



**Bentonville Parks and Recreation
Advisory Board Meeting
Monday, January 8, 2023
5:00 pm
Downtown Activity Center
215 SW A Street**

Agenda

Old Business

1. Approval of December 2023 Meeting Minutes

New Business

1. Election of Officers
2. Blue Star Garden Proposal – Bentonville Garden Club
3. Adult Recreation Center Final Plans
4. 2023 Department Accomplishments
5. 2024 Capital Outlook

Other Business

Attachments

PRAB Minutes – December 2023
2024 Capital Improvement Worksheet – January 2024



Bentonville Parks and Recreation

Advisory Board Meeting

December Minutes

Meeting Date: Monday, December 4, 2023
Meeting Called to Order: 5:01 p.m.
Meeting Adjourned: 6:14 p.m.
Meeting Location: Downtown Activity Center
Attending Board Members: Ashton Alsup, Brady Blake, Chris Sooter, Cortney Carlson, Dan Grover, Eileen Patrick, Jon Terlouw, Justin Hundley, Ryan Hollingsworth, Steven George
Absent Board Members: N/A
Attending Staff Members: David Wright, Tracy Acosta, Josh Stacey (remote)
Guest: Kristin Kuhlow

Old Business

Approval of November 2023 Minutes – Amended – Noted in Other
Motion to Approve with Change by: Eileen Patrick
Seconded the Motion: Brady Blake
Voted in Favor: All
Voted Opposed: None

New Business

2023 Recreation Report

Josh Stacey reported with a presentation showing 2023 Recreation Review. 2023 highlights are listed below.

Participation YTD – 668,625	Revenue YTD - \$4,850,423
Economic Impact - \$3,729,340	Run Bentonville Race Series – 7,093 Registered Runners
Square to Square Riders - 3,678	Run Bentonville Half Marathon – 3,317 Registered Runners
Daddy Daughter Dance - 545	Bentonville Community Center Patrons YTD – 447,984
Swim Lessons (Group) – 1,019	Swim Lessons (Private) – 5,126
The Rink Skate Patrons – 18,516	Soccer Spring Season – 2,518
Camp Bentonville Campers – 2,410	Cricket – 512 Male/120 Female Players

Recognition of Outgoing Board Members – Justin Hundley and Cortney Carlson

David Wright recognized Justin Hundley and Cortney Carlson for their service with a plaque, as both Justin and Cortney's terms expire in December 2023.

Other

2024 Parks and Recreation Meeting Dates

Dates were presented to members for 2024.

Changes to November 2023 Minutes were noted and approved.

Gilmore Park Update: The area where the courts were planned *will be* green space.

2024 Parks and Recreation Capital Improvement Worksheet

FY - 2017 Rollover Projects

Project	Budget	Status
Razorback Greenway(P Street) ReRoute - Design and ROW	\$ 440,000	30% Drawings submitted - Under review by Planning / Engineering / AHTD
McCullough Street Sidepath Trail - Phase II	\$ 600,000	Design Revisions in place - Bidding in Q1 2024

FY - 2018 Rollover Projects

Project	Budget	Status
Bella Vista Lake - Restroom Facility	\$ 60,000	Project Underway - 90% Complete
Bella Vista Lake - Parking Lot / Trail Connection	\$ 1,062,000	Project Underway - 90% Complete

FY 2020 Projects

Project	Budget	Status
Austin Baggett Curb / Street Improvements	\$ 50,000	
Bella Vista Lake Play Structure	\$ 150,000	Project Underway -90% Complete
FY 2021 Projects		
QOP - Dave Peel Design Project		Project Underway - 75% Complete
QOP - Commons Design Project	\$ 393,725	Project Underway - 75% Complete
Bella Vista Lake - Bridge Design Project	\$ 117,500	Project Changed to Stream Restoration
Gateway Park - Park Design (SD & DD)	\$ 927,000	Project Underway - 70% Complete

FY 2020 Projects		
Project	Budget	Status
Memorial Park - Bridge Design & Stream Restoration	\$ 150,000	Grant Submitted Bank Stabilization - Analysis and Design underway for bridge
Arkansas Missouri Trail - Extension to 102 / 62		Project (Transportation Dept) slated for 2023
FY 2022 Projects		
Project	Budget	Status
Bentonville Green Design	\$ 350,000	Project Underway - Schematic 50% Complete
Park Springs Park - Restroom Replacement	\$ 80,000	Project in bid process
Gilmore Park - Playground Surfacing Replacement	\$ 65,000	Grant Received - Project Scheduled for Q1 2024
McKissic Creek Trail	\$ 1,200,000	Project Underway - 10% Complete
SW Bentonville Trail	\$ 1,100,000	Project Underway - 60% Complete
FY 2023 Projects		
Project	Budget	Status
A Street Promenade Construction	\$ 16,000,000	Project Underway - 5% Complete
Phillips Park Construction	\$ 18,000,000	Project Underway - 5% Complete
Town Branch Park Construction	\$ 550,000	Project Underway - 5% Complete
Parks Maintenance Facility - Design and Testing	\$ 350,000	Project Underway - 60% Complete
Adult Recreation Center Design & Testing	\$ 1,260,000	Project Underway - 60% Complete

FY 2023 Projects		
Project	Budget	Status
SW Bentonville Trail BCC to Bright	\$ 500,000	Project Underway - 70% Complete
Walton Blvd Trail Safety Improvements	\$ 60,000	
Sidewalk Design / Construction	\$ 300,000	Design Complete - Currently in review / bidding
Connect Bentonville - T1P - Neighborhoods	\$ 33,000	
Connect Bentonville - T2P - Crosswalks	\$ 12,000	
Razorback Greenway - NE A Street Bridge	N/A	Project Underway - 20% Complete
14 Street / Hwy 102 Tunnel		Project Currently Bidding
FY 2024 Capital Projects		
Project	Budget	Status
Parks Maintenance Facility - Construction	\$ 4,500,000	
Parks Maintenance Facility - FF&E	\$ 145,000	
Phillips Park FF&E	\$ 145,000	
8th Street Gateway Park Construction	\$ 37,000,000	Project in Design - 85% Complete - Set to bid March 2024
Adult Recreation Center	\$ 21,000,000	Project in Design - 70% Complete - Set to bid March 2024
T1 Bikeway Projects	\$ 400,000	
SW Trail System Expansion	\$ 500,000	

FY 2024 Capital Projects		
Project	Budget	Status
SW Bentonville Trail - Gator to Morningstar		Project Underway - 5% Complete
SW Bentonville Trail - Morningstar to Vendor Dr - Design		Project in design - 50% Complete
SW Bright Road Trail		Project in design - 90% Complete
McCollum Road Sidepath - Phase II		Project in Design - 75% Complete
Sidewalks Project(s)	\$ 1,200,000	
Streambank Erosion Study	\$ 12,000	
Parks Tree Survey	\$ 25,000	
BCC - Convert Kids Center Tile to Turf	\$ 15,000	
BCC - Kids Center Flooring	\$ 9,000	
BCC - Fitness Lobby Furniture Replacement	\$ 15,000	
BCC - Fitness Center Carpet Replacement	\$ 60,000	
BCC - Gym, Track, Fitness Cubby	\$ 21,000	
BCC - Pool Stair Well Leisure Pool	\$ 14,000	

FY 2024 Capital Projects		
Project	Budget	Status
BCC - Spin Bike Replacements	\$ 13,200	
BCC - Splash Wall Repair / Paint	\$ 5,000	
BCC - Wash / Dry Install - 2nd Floor	\$ 9,500	
MFAC - Sand Filter / Chem Graphic and Applicator	\$ 175,000	
MFAC - 50M Prep / Coat	\$ 115,000	
MP - Security Cameras	\$ 60,000	
MP - Public Announcement System	\$ 17,520	
MP - Playground Replacement	\$ 365,000	
MP - Pavilion Painting	\$ 10,000	
MP - Recrown Soccer Field #2 + #8	\$ 195,000	
MP - Tennis Courts Resurface (Courts 1-4)	\$ 64,000	
Downtown Square - Fountain Lighting	\$ 50,000	
Orchards - Playground Shade Structure	\$ 45,000	
Parking Lot - Seal and Stripe	\$ 10,000	
Citizens - Tennis Courts (3&4) Repair	\$ 35,000	
Wildwood - Tennis Court Resurface	\$ 40,000	

Capital Equipment		
2022 Capital Equipment		
Equipment	Budget	Status
Vehicles-5020-29 Replacement-1 Ton Truck w Flatbed	\$ 34,000	Ordered December 2022
Vehicles-5030-02 Replacement-1 Ton Truck w Utility	\$ 48,000	Ordered December 2022
Vehicles-5030-19 Replacement-1 Ton Truck w Flatbed	\$ 34,000	Ordered December 2022
Vehicles-New 1 Ton Truck w Flatbed (28th St)	\$ 34,000	Ordered December 2022
Vehicles-5020-16 Replacement-1 Ton truck w Flatbed	\$ 34,000	Ordered December 2022
Vehicles-New 1 Ton Truck w Flatbed (Mechanic)	\$ 36,000	Ordered December 2022
2023 Capital Equipment		
Equipment	Budget	Status
Excavator Attachment	\$ 10,000	Ordered March 2023
Snow Plow Attachment - Parks Truck	\$ 6,000	
UTV - John Deere UTV (New - Phillips Park)	\$ 14,000	Ordered January 2023
Parks Truck (Replace 5020-23) - Ram 3500 Crew Cab	\$ 51,000	Ordered December 2022
Parks Truck (Replace 5020-17) - Ram 3500	\$ 48,000	Ordered December 2022
Parks Truck (Replace 5030-10) - Ram 2500	\$ 42,000	Ordered December 2022
Parks Vehicle (New - Phillips) - Ram 3500 Crew Cab	\$ 51,000	Ordered December 2022

2024 Capital Equipment		
Equipment	Budget	Status
Aearator - MFAC Pool	\$ 5,000	
Blower Attachment-Grasshopper	\$ 6,900	
Blower Attachment-Tool Cat	\$ 9,000	
Cable Auger Machine	\$ 5,500	
Fence-Event Panels x100	\$ 14,000	
Zero Turn Mower x6 (Replacement)	\$ 120,000	
Dolphin Pool Cleaner-BCC	\$ 7,500	
Pool Pump-BCC	\$ 9,000	
Waterfall Pump-Orchards Park	\$ 8,500	
Fountain Pump-Square	\$ 6,000	
Large Pool Deck Scrubber-BCC	\$ 15,000	

2024 Capital Equipment		
Equipment	Budget	Status
Small Floor Scrubber-BCC	\$ 7,000	
Cordless Floor Scrubber	\$ 5,300	
Street Sweeper-Promenade/Trails	\$ 155,000	
20' Flatbed Trailer (Replacement)	\$ 8,500	
20' Flatbed Trailer (Replacement)	\$ 8,500	
Deck Over Trailer	\$ 14,000	
Dump Trailer	\$ 20,000	
Trash Collection Vehicle-Promenade	\$ 240,000	
Underground Wire Locator	\$ 5,500	
Kawasaki Mule ATV-Sanitation	\$ 20,000	
Sod Roller	\$ 5,500	
Ford Ranger or Equivalent-New	\$ 42,000	
Ram 1500 or Equivalent-Replace 5030-07	\$ 48,000	
Ram 1500 or Equivalent-New Sanitation	\$ 48,000	
Ram 2500 or Equivalent-Replace 5030-17	\$ 67,000	
Ram 3500 or Equivalent- New Facilities	\$ 76,000	

2024 Capital Equipment		
Equipment	Budget	Status
Ram 3500 or Equivalent- New Grounds	\$ 73,000	
Ram 3500 or Equivalent-New Grounds	\$ 73,000	
Ford Explorer or Equivalent-New	\$ 49,000	

