



BENTONVILLE CITY COUNCIL AGENDA

**Committee of the Whole
Community Development
Planning Commission Meeting Room**

**Monday, November 26, 2018 6:00 p.m.
305 SW "A" Street**

**Regular City Council Meeting
Community Development
Planning Commission Meeting Room**

**Tuesday, November 27, 2018 6:00 p.m.
305 SW "A" Street**

**Public Comments on Tonight's Agenda Items (Limited Public Forum)
Questions, Comments and Discussion from City Council Members on Tonight's
Agenda
Call to Order
Pledge of Allegiance
Moment of Silence – For our Military Forces
Roll Call
Approval of Minutes: November 13, 2018**

AGENDA

1. Planning:
- 1a. **Lot Split: Lots 1-3 of McDonald Addition, Brian and Jessica McDonald, 9688 Haxton Road, R-1, Single Family Residential.**

(Pages 5-8)

The Planning Commission voted 6-0, recommending approval.

A lot split of previously unplatted land, creating new Lots 1-3 (approximately .95 acres each) of McDonald Addition. The plat dedicates approximately 25-feet of right-of-way along Haxton Road. The plat dedicates a 20-foot general utility easement along Haxton Road as well.

- 1b. **Rezoning: Mark Smith, 3720 N Rainbow Farm Road, From A-1, Agricultural to R-1, Single Family Residential.**

(Pages 9-11)

The Planning Commission voted 6-0, recommending approval.

The Future Land Use Plan currently depicts this property as Residential Estate. The Residential Estate land use category encourages single-family detached construction on larger than average lots. The R-1, Single-Family Residential zoning district is generally compatible with this land use category. The proposed

zoning district's general compatibility with the Future Land Use Plan and adjacent uses and zoning designations may justify a rezoning to R-1, Single-Family Residential.

- 1c. **Rezoning: Eric and Tamie Osterloh, 201 NW G Street, From R-1, Single Family Residential to DN-1, Downtown Low-Density Residential.**
(Pages 12-14)
The Planning Commission voted 6-0, recommending approval.

The Future Land Use Plan currently depicts this property as Low-Density Residential. The Low-Density Residential land use category represents areas of detached single-family homes with a density of 3-8 units per acre. The density and form of developments within this land use category may vary from one area of the city to another. The DN-1, Downtown Low-Density Residential zoning district is generally compatible with this definition and the property's proximity to downtown justifies a "downtown" zoning classification.

- 1d. **Rezoning: Cody Burnett, Fillmore Street, From R-1, Single Family Residential to DN-2, Downtown Medium-Density Residential.**
(Pages 15-17)
The Planning Commission voted 6-0, recommending approval.

The Future Land Use Plan currently depicts this property as Medium-Density Residential. The Medium-Density Residential Land Use Category represents a unit density of 8-12 units per acre. The density and form of developments within this land use category may vary from one area of the city to another. The DN-2, Downtown Medium-Density Residential zoning district is generally compatible with this definition and the property's proximity to downtown justifies a "downtown" zoning classification.

2. Approval of a resolution supporting Allegiance Arts & Entertainment, LLC's (AAE) application to the State of Arkansas for Equity Investment Tax Credits (EITC). The City's support of the resolution will have no fiscal impact on the City, but is required by the State of Arkansas as a component of AAE's application.
(Pages 18-19)
3. Reappointment of Chris Sooter to a fourth term in position 1 of the Tree and Landscape Advisory Committee. This term will expire on 12/31/2021.
(Pages 20-22)
4. Reappointment of Ralph Weber to a second term in position 5 of the Tree and Landscape Advisory Committee. This term will expire on 12/31/2021.
(Pages 23-25)
5. Public hearing and ordinance vacating a utility and access easement at SW Runway Drive, Straube Business Park, to the City of Bentonville, Arkansas, Benton County, Arkansas.
(Pages 26-29)
6. Public hearing and ordinance vacating an Alley Right of Way request by Rob Caster for Lot 32, Block 1 of McAndrew & Jackson Addition (801 NW 7th ST), to the City of Bentonville, Arkansas, Benton County, Arkansas.
(Pages 30-33)

7. City Council approval of a resolution authorizing the Mayor to enter into a professional services agreement with Crafton Tull and Associates for Construction Observation Services for the Engineering Department. This agreement is a not to exceed amount of \$20,000.00 which will come from the Engineering Department Professional Services Account. These funds were approved at the September 25, 2018 City Council meeting. **(Pages 34-42)**
8. Staff recommends City Council approval of a resolution authorizing the Mayor and Clerk to enter into an agreement with the Arkansas Department of Transportation for the addition of street lighting along SE 8th Street on project 090376, for an increase of \$12,282.97. The additional construction will be funded with the Bond Fund. **(Pages 43-66)**
9. Resolution to continue the authorization of a special task force to review the feasibility of building a new animal shelter in the City of Bentonville, Arkansas. **(Pages 67-68)**
10. Approve resolution adopting the 2019 Budget. **(Pages 69-112)**



City Council Agenda Items

For City Council Meeting of November 27, 2018

From the November 20, 2018 Planning Commission Meeting

Lot Split: Lots 1-3 of McDonald Addition, Brian and Jessica McDonald, 9688 Haxton Road, R-1, Single Family Residential.

The Planning Commission voted 6-0, recommending approval.

A lot split of previously unplatted land, creating new Lots 1-3 (approximately .95 acres each) of McDonald Addition. The plat dedicates approximately 25-feet of right-of-way along Haxton Road. The plat dedicates a 20-foot general utility easement along Haxton Road as well.

Rezoning: Mark Smith, 3720 N Rainbow Farm Road, From A-1, Agricultural to R-1, Single Family Residential.

The Planning Commission voted 6-0, recommending approval.

The Future Land Use Plan currently depicts this property as Residential Estate. The Residential Estate land use category encourages single-family detached construction on larger than average lots. The R-1, Single-Family Residential zoning district is generally compatible with this land use category. The proposed zoning district's general compatibility with the Future Land Use Plan and adjacent uses and zoning designations may justify a rezoning to R-1, Single-Family Residential.

Rezoning: Eric and Tamie Osterloh, 201 NW G Street, From R-1, Single Family Residential to DN-1, Downtown Low-Density Residential.

The Planning Commission voted 6-0, recommending approval.

The Future Land Use Plan currently depicts this property as Low-Density Residential. The Low-Density Residential land use category represents areas of detached single-family homes with a density of 3-8 units per acre. The density and form of developments within this land use category may vary from one area of the city to another. The DN-1, Downtown Low-Density Residential zoning district is generally compatible with this definition and the property's proximity to downtown justifies a "downtown" zoning classification.

Rezoning: Cody Burnett, Fillmore Street, From R-1, Single Family Residential to DN-2, Downtown Medium-Density Residential.

The Planning Commission voted 6-0, recommending approval.

The Future Land Use Plan currently depicts this property as Medium-Density Residential. The Medium-Density Residential Land Use Category represents a unit density of 8-12 units per acre. The density and form of developments within this land use category may vary from one area of the city to another. The DN-2, Downtown Medium-Density Residential zoning district is generally compatible with this definition and the property's proximity to downtown justifies a "downtown" zoning classification.



Consent Agenda Items

For Planning Commission meeting of November 20, 2018

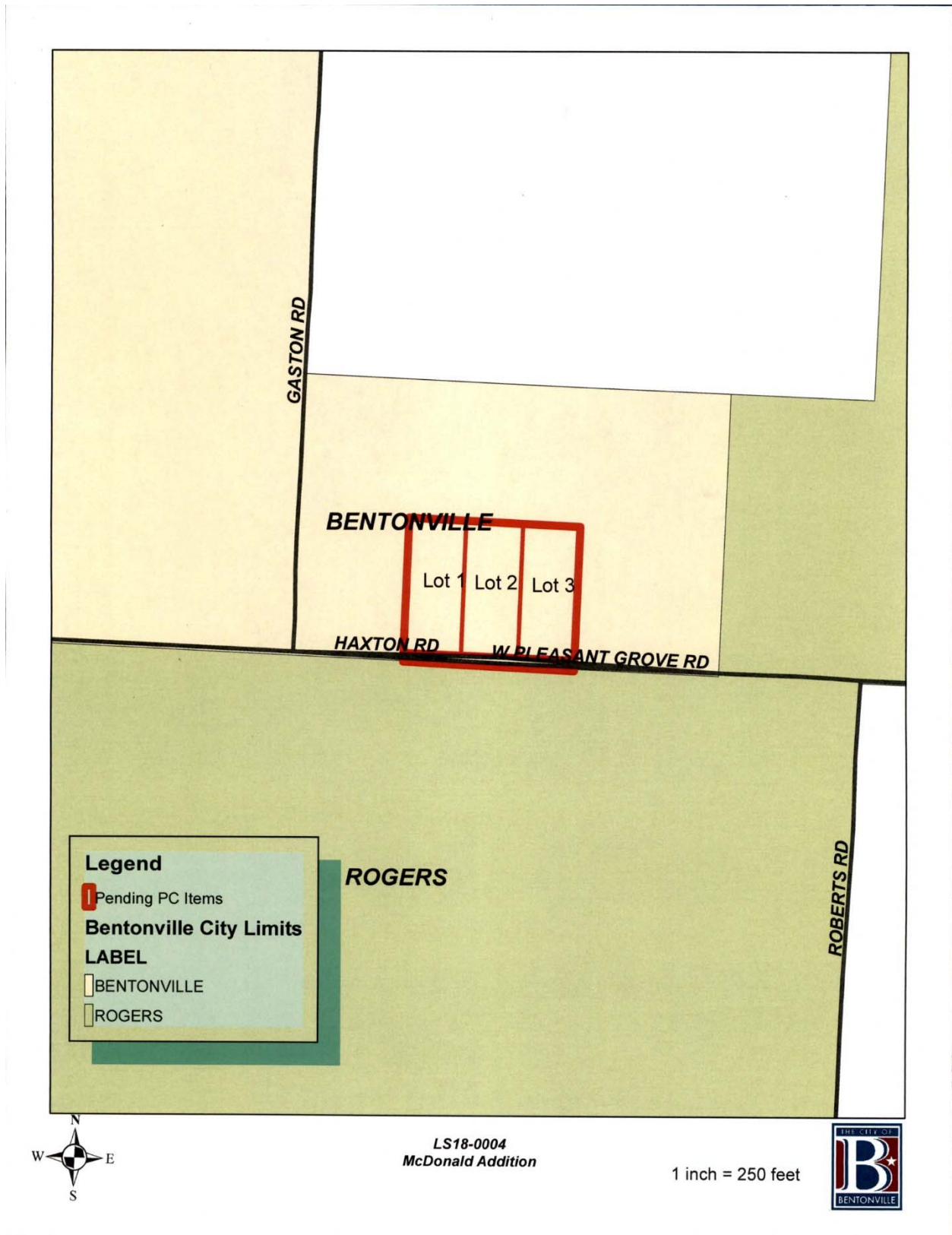
Reviewer: Tyler Overstreet, Planner

- ❖ At the Technical Review meeting held on November 13, 2018 the Planning Commission requested these items be placed on the consent agenda. The descriptions below shall serve as the staff report for each of the consent agenda items.

Lot Split: Lots 1-2 McDonald Addition, Brian and Jessica McDonald, 9688 Haxton Road, R-1, Single-Family Residential (LS18-0004)

A lot split of previously unplatted land, creating new Lots 1-3 (approximately .95 acres each) of McDonald Addition. The plat dedicates approximately 25-feet of right-of-way along Haxton Road. The plat dedicates a 20-foot general utility easement along Haxton Road as well.

(Please click on this link to access the vicinity map for this item: <http://geo.bentonvillear.com/mgweb/PZpending/>)



ORDINANCE NO. _____

**AN ORDINANCE ACCEPTING A LOT SPLIT OF LOTS 1-3 OF MCDONALD
ADDITION TO THE CITY OF BENTONVILLE, ARKANSAS (PROJECT
NUMBER: LS18-0004).**

WHEREAS, pursuant to the provisions of Title 15 of the Bentonville Municipal Code, the lot split of Lots 1-3 of McDonald Addition, Benton County, Arkansas, was submitted to the Bentonville Planning Commission on November 20, 2018; and,

WHEREAS, said lot split is attached hereto as Exhibit "A"; and,

WHEREAS, the Bentonville Planning Commission considered said lot split on the date stated, and at other times, and voted to recommend the approval of said lot split to the City Council; and,

WHEREAS, the lot split of real property as described herein has been submitted to the City Council of the City of Bentonville and, after consideration and deliberation, said Council is of the opinion that said lot split should be approved.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL FOR THE CITY OF BENTONVILLE, ARKANSAS:

Section 1: That the lot split of Lots 1-3 of McDonald Addition to the City of Bentonville, Arkansas, should be and the same is hereby accepted and approved for all purposes.

Section 2: That the Mayor and City Clerk be and are hereby authorized and directed to evidence the acceptance of said lot split by certifying said acceptance on the approved lot split.

PASSED AND APPROVED this _____ day of _____, 2018.

APPROVED:

ATTEST:

MAYOR

CITY CLERK

REZONING STAFF REPORT



Smith

3720 N Rainbow Farm Road

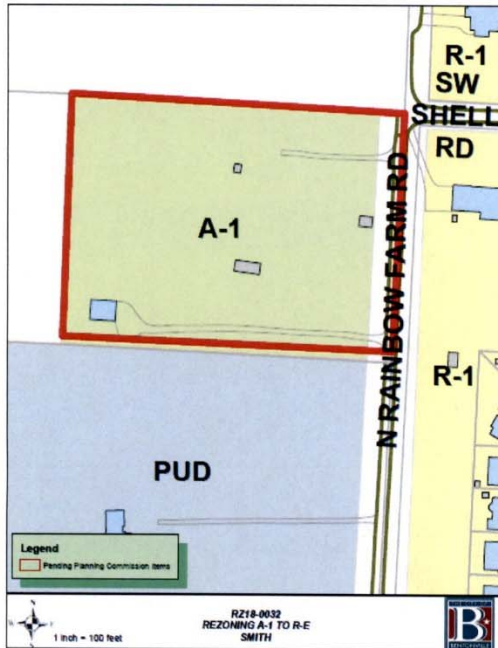
PC Date: 11/20/2018

Reviewer: Tyler Overstreet, Planner

Project Number	RZ18-0032
Applicant / Current Owner	Mark Smith 3807 SW Kestrel Drive Bentonville, AR 72712
Site Area	+/- 5 acres
Current Zoning	A-1, Agricultural
Requested Zoning	R-1, Single Family Residential
Future Land Use Map Designation	Residential Estate

<http://geo.bentonvillear.com/mgweb/PZpending/>

Location Map



Property Description

This property is located southwest of the intersection of N Rainbow Farm Road and SW Shell Road. The property is currently zoned A-1, Agricultural. Adjacent zonings are Centeron to the north and west, R-1 to the east, and PUD to the south.

Projected Traffic Impact

The proposed rezoning does not have the potential to impact traffic in the area.

Relationship to the General Plan

The Future Land Use Plan currently depicts this property as Residential Estate. The Residential Estate land use category encourages single-family detached construction on larger than average lots. The R-1, Single-Family Residential zoning district is generally compatible with this land use category.

Conclusion

The proposed zoning district's general compatibility with the Future Land Use Plan and adjacent uses and zoning designations may justify a rezoning to R-1, Single-Family Residential.



SAND CREEK
Engineering and Landscape Architecture, Inc.

Rezone Narrative

Owner: Mark Smith
Address: 3720 N. Rainbow Farm Rd.,
Bentonville, AR 72712

Current Zoning: A-1, Agricultural
Proposed Zoning: R-E, Residential Estate

Owner: Mark Smith

Reason for rezone: To adopt the new zoning classification that fits the construction of a Residential Estate.

How will property relate to surrounding properties: North and West properties are Centerton and currently zoned agricultural. The South and East properties are zoned R-1.

Proposed Use: R-E Residential Estate.

Traffic: The current city infrastructure is adequate to accommodate the use.

Signage: Any signage will be provided to comply with city ordinances and regulations.

Appearance: No new structures will be constructed at this time.

Water and Sewer Availability: Sewer and Water already exist on the site.

ORDINANCE NO. _____

AN ORDINANCE CHANGING REAL ESTATE IN THE CITY OF BENTONVILLE, ARKANSAS, FROM ITS PRESENT ZONING CLASSIFICATION OF A-1, AGRICULTURAL TO R-E, RESIDENTIAL ESTATE (PROJECT NUMBER: RZ18-0032).

WHEREAS, Mark Smith duly filed a petition with the Planning Commission requesting that the hereinafter described property situated in Benton County, Arkansas, be changed from its present zoning classification of A-1, Agricultural to R-E, Residential Estate to be used in accordance with city zoning laws and state laws, which property is described as follows:

A PART OF THE NW 1/4 OF THE SW 1/4 OF SECTION 10, TOWNSHIP 19 NORTH, RANGE 31 WEST, BEGINNING AT THE NE CORNER OF THE NW 1/4 OF THE SW 1/4 OF SECTION 10, TOWNSHIP 19 NORTH, RANGE 31 WEST, RUNNING THENCE SOUTH 02°36'57" WEST 395.39 FEET TO A COTTON PICKER SPINDLE, THENCE NORTH 87°24'54" WEST 552.47 FEET TO A PIPE, THENCE NORTH 02°32'58" EAST 397.25 FEET TO A 5/8" REBAR, THENCE SOUTH 87°13'19" EAST 552.94 FEET TO THE POINT OF BEGINNING. CONTAINING 5.02 ACRES OR 219,047 SQUARE FEET MORE OR LESS AND BEING FURTHER SUBJECT TO ANY RIGHTS-OF-WAYS, EASEMENTS, LIENS, OR ENCUMBRANCES WHICH MAY OR MAY NOT BE OF RECORD.; and,

WHEREAS, the Planning Commission duly met and considered the application and duly set the petition for public hearing to be held November 20, 2018 in the Council Chambers of the City of Bentonville; and,

WHEREAS, public notice of said hearing having been published in the Benton County Daily Record for the time and in the manner required by law; and,

WHEREAS, the Planning Commission voted to recommend to the City Council that the petition be approved and that said property be rezoned from its present classification of A-1, Agricultural to R- Residential Estate.

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL FOR THE CITY OF BENTONVILLE, ARKANSAS:

Section 1: That the above described real property is hereby changed from its present zoning classification of A-1, Agricultural to R- Residential Estate to be used in accordance with the city zoning laws and state laws.

PASSED AND APPROVED this _____ day of _____, 2018.

APPROVED:

ATTEST:

MAYOR

CITY CLERK

REZONING STAFF REPORT



Osterloh

201 NW G Street

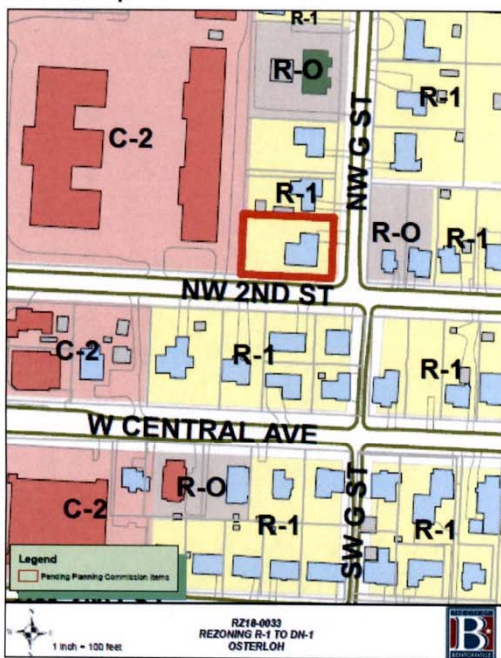
PC Date: 11/20/2018

Reviewer: Tyler Overstreet, Planner

Project Number	RZ18-0033
Applicant / Current Owner	Eric and Tamie Osterloh
Site Area	+/- .34 acres
Current Zoning	R-1, Single Family Residential
Requested Zoning	DN-1, Downtown Low-Density Residential
Future Land Use Map Designation	Low-Density Residential

<http://geo.bentonvillear.com/mgweb/PZpending/>

Location Map



Property Description

This property is located northwest of the intersection of NW G Street and SW 2nd Street. The property is currently zoned R-1, Single-Family Residential. Adjacent zonings are R-1 to the north and south, R-O to the east, and C-2 to the west.

Projected Traffic Impact

The proposed rezoning does not have the potential to impact traffic in the area.

Relationship to the General Plan

The Future Land Use Plan currently depicts this property as Low-Density Residential. The Low-Density Residential land use category represents areas of detached single-family homes with a density of 3-8 units per acre. The density and form of developments within this land use category may vary from one area of the city to another. The DN-1, Downtown Low-Density Residential zoning district is generally compatible with this definition and the property's proximity to downtown justifies a "downtown" zoning classification.

Conclusion

The proposed zoning district's general compatibility with the Future Land Use Plan and adjacent uses and zoning designations may justify a rezoning to DN-1, Downtown Low-Density Residential.



James Layout Services, LLC

*PO Box 611 Farmington, Arkansas 72730
(479) 445-7731
jameslayoutservices@yahoo.com*

*October 12, 2018
Planning Department
City of Bentonville
315 S.W. "A" St.
Bentonville, AR 72712*

**Re: 201 NW "G" St.
Bentonville, AR 72712
Rezoning Request**

We are representing a request by Eric and Tamie Osterloh to rezone the property located at 201 NW G Street. The property currently has a home and the owner would to split the property in to two lots and keep the existing house on one lot and build a new house on the other lot. Please find below the narrative addressing the required items under the Rezoning Checklist.

- *The property is currently zoned R-1 Single Family Residential. The proposed zoning is DN-1 Down Town Low Residential.*
- *The rezone is requested so that the client can create two lots of the parcel that will be submitted as a lot Split after the rezone is approved.*
- *The proposed rezone will allow the existing house front set back of 15' from the new proposed right-of-way 35' from centerline of NW G Street. As the current R-1 zoning would not allow the house to conform to the 25' front setbacks. Based on the land use plan this property is planned DN-1 so it will meet the cities expectations.*
- *Access for the proposed two lots will be off NW G Street.*
- *A Sewer line and a Water line runs North and South along NW G Street.*

*Sincerely,
James Layout Services, LLC*

**Nick Rumancik
Field Operation Manager**

ORDINANCE NO. _____

AN ORDINANCE CHANGING REAL ESTATE IN THE CITY OF BENTONVILLE, ARKANSAS, FROM ITS PRESENT ZONING CLASSIFICATION OF R-1, SINGLE FAMILY RESIDENTIAL TO DN-1, DOWNTOWN LOW-DENSITY RESIDENTIAL (PROJECT NUMBER: RZ18-0033).

WHEREAS, Eric and Tamie Osterloh duly filed a petition with the Planning Commission requesting that the hereinafter described property situated in Benton County, Arkansas, be changed from its present zoning classification of R-1, Single Family Residential to DN-1, Downtown Low-Density Residential to be used in accordance with city zoning laws and state laws, which property is described as follows:

PART OF LOTS 19 AND 20 DICKSON'S ADDITION TO THE CITY OF BENTONVILLE, DESCRIBED AS FOLLOWS: BEGINNING AT POINT 48 FEET WEST OF THE SOUTHEAST CORNER OF LOT 20; RUN THENCE WEST 150 FEET; THENCE NORTH 100 FEET; THENCE EAST 150 FEET TO STREET; THENCE SOUTH 100 FEET TO PLACE OF BEGINNING.; and,

WHEREAS, the Planning Commission duly met and considered the application and duly set the petition for public hearing to be held November 20, 2018 in the Council Chambers of the City of Bentonville; and,

WHEREAS, public notice of said hearing having been published in the Benton County Daily Record for the time and in the manner required by law; and,

WHEREAS, the Planning Commission voted to recommend to the City Council that the petition be approved and that said property be rezoned from its present classification of R-1, Single Family Residential to DN-1, Downtown Low-Density Residential.

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL FOR THE CITY OF BENTONVILLE, ARKANSAS:

Section 1: That the above described real property is hereby changed from its present zoning classification of R-1, Single Family Residential to DN-1, Downtown Low-Density Residential to be used in accordance with the city zoning laws and state laws.

PASSED AND APPROVED this _____ day of _____, 2018.

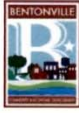
APPROVED:

ATTEST:

MAYOR

CITY CLERK

REZONING STAFF REPORT



Burnett

Fillmore Street

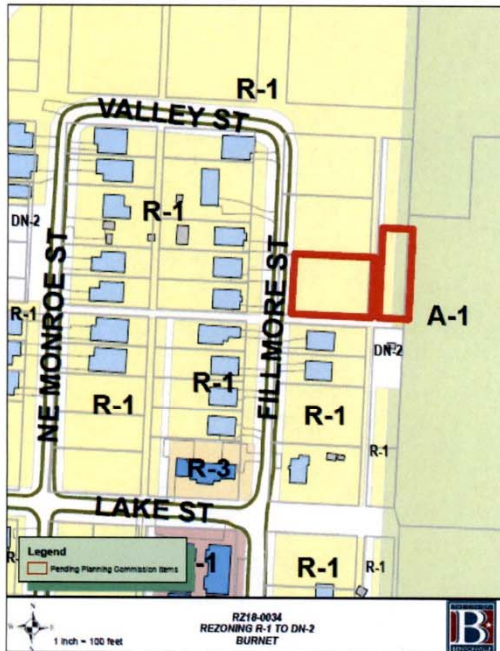
PC Date: 11/20/2018

Reviewer: Tyler Overstreet, Planner

Project Number	RZ18-0034
Applicant / Current Owner	Cody Burnett 2103 NW A Street Bentonville, AR 72712
Site Area	+/- .51 acres
Current Zoning	R-1, Single Family Residential
Requested Zoning	DN-2, Downtown Medium-Density Residential
Future Land Use Map Designation	Medium-Density Residential

<http://geo.bentonvillear.com/mgweb/PZpending/>

Location Map



Property Description

This property is located northeast of the intersection of Fillmore Street and Lake Street. The property is currently zoned R-1, Single-Family Residential. Adjacent zonings are R-1 to the north, south, and west and A-1 to the east.

Projected Traffic Impact

The proposed rezoning does not have the potential to adversely impact in the area.

Relationship to the General Plan

The Future Land Use Plan currently depicts this property as Medium-Density Residential. The Medium-Density Residential Land Use Category represents a unit density of 8-12 units per acre. The density and form of developments within this land use category may vary from one area of the city to another. The DN-2, Downtown Medium-Density Residential zoning district is generally compatible with this definition and the property's proximity to downtown justifies a "downtown" zoning classification.

Conclusion

The proposed zoning district's general compatibility with the Future Land Use Plan and adjacent uses and zoning designations may justify a rezoning to DN-2, Downtown Medium-Density Residential.

State the current zoning designation and proposed zoning designation. Explanation of the proposed zoning change including current owner information and any proposed sales.

- Current zoning is DN-1, and proposed zoning is DN-2. Current owner is Cody Burnett. The lots are under contract for sale to John Clark, Drew Needham, and Jared Marley

Reason (need) for requesting the zoning change.

- Lots will be residential lots under 60' wide.

Statement of how the property will relate to surrounding properties.

- each lot will contain a single-family house which is similar to surrounding properties

Use.

- Single Family Residential

Traffic.

- residential traffic only

Signage.

- none

Appearance.

- Craftsman style houses

Availability of water and sewer (state size of lines). If direct water and / or sewer is not available, state how lines will be accessed and connected.

- We will work with the city to determine whether or not we bore under the street or make street cuts and repave based on city's guidelines

ORDINANCE NO. _____

AN ORDINANCE CHANGING REAL ESTATE IN THE CITY OF BENTONVILLE, ARKANSAS, FROM ITS PRESENT ZONING CLASSIFICATION OF R-1, SINGLE FAMILY RESIDENTIAL TO DN-2, DOWNTOWN MEDIUM-DENSITY RESIDENTIAL (PROJECT NUMBER: RZ18-0034).

WHEREAS, Cody Burnett duly filed a petition with the Planning Commission requesting that the hereinafter described property situated in Benton County, Arkansas, be changed from its present zoning classification of R-1, Single Family Residential to DN-2, Downtown Medium-Density Residential to be used in accordance with city zoning laws and state laws, which property is described as follows:

LOTS 7, 8 & 15 BLOCK 15 W A BURKS ADDITION TO BENTONVILLE, BENTON COUNTY, AR AS SHOWN ON PLAT RECORD BOOK "A" PAGE 81 & 119, RECORDED IN THE BENTON COUNTY CLERK'S OFFICE, BENTONVILLE, ARKANSAS.; and,

WHEREAS, the Planning Commission duly met and considered the application and duly set the petition for public hearing to be held November 20, 2018 in the Council Chambers of the City of Bentonville; and,

WHEREAS, public notice of said hearing having been published in the Benton County Daily Record for the time and in the manner required by law; and,

WHEREAS, the Planning Commission voted to recommend to the City Council that the petition be approved and that said property be rezoned from its present classification of R-1, Single Family Residential to DN-2, Downtown Medium-Density Residential.

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL FOR THE CITY OF BENTONVILLE, ARKANSAS:

Section 1: That the above described real property is hereby changed from its present zoning classification of R-1, Single Family Residential to DN-2, Downtown Medium-Density Residential to be used in accordance with the city zoning laws and state laws.

PASSED AND APPROVED this _____ day of _____, 2018.

APPROVED:

ATTEST:

MAYOR

CITY CLERK



CHECK ALL THAT APPLY		
	Bid Award	Bid #
	Budget Adjustment	
	Change Order	
	Informational	
	Ordinance	
X	Resolution	
	Other	

AGENDA FORM

CITY COUNCIL MEETING OF:

November 27, 2018

Submitted by:

Shelli Kerr

Department

Planning Services

Phone

271-6822

ACTION REQUIRED:

Approval of a resolution supporting Allegiance Arts & Entertainment, LLC's (AAE) application to the State of Arkansas for Equity Investment Tax Credits (EITC). The City's support of the resolution will have no fiscal impact on the City, but is required by the State of Arkansas as a component of AAE's application.

COST TO CITY:

Cost of this Request: \$0

Additional Budget Amount

☐ One time amount

☐ Continuing O and M

Previously Budgeted	\$
Funds Expended to Date	
Remaining Budget	-
Budget Adjustment	-
Remaining After Adjustment	\$ -

This form must be turned into the Mayor's office 7 days prior to the scheduled City Council meeting.

117 WEST CENTRAL AVENUE * BENTONVILLE, AR 72712
www.bentonvillear.com



PLEASE RECYCLE



RESOLUTION NO. _____

**A RESOLUTION SUPPORTING ALLEGIANCE ARTS & ENTERTAINMENT, LLC's
APPLICATION FOR EQUITY INVESTMENT TAX CREDITS
PURSUANT TO ARKANSAS CODE ANNOTATED §14-4-3301**

WHEREAS, the City of Bentonville has long been a supporter of entrepreneurial businesses and the efforts of companies to raise funds to support their enterprises; and

WHEREAS, the newly formed and entrepreneurial company known as Allegiance Arts & Entertainment, LLC is looking for approval of its application to the State of Arkansas for Equity Investment Tax Credits (EITC); and,

WHEREAS, Greater Bentonville Area Chamber of Commerce encourages support for Allegiance Arts & Enterprise, LLC (AAE) and their endeavors to raise equity investment; and,

WHEREAS, the City of Bentonville's resolution of support for Allegiance Arts & Entertainment's EITC application will have no fiscal impact on the City, but is required by the State of Arkansas as a component of AAE's application;

**NOW, THEREFORE BE IT RESOLVED BY THE CITY COUNCIL OF THE
CITY OF BENTONVILLE, ARKANSAS, THAT:**

Section 1. That the City of Bentonville supports the endeavors of Allegiance Arts & Entertainment, LLC to obtain Equity Investment Tax Credits from the State of Arkansas, pursuant to Arkansas Code Annotated §14-4-3301.

Section 2. That a copy of this resolution shall be filed with the City Clerk and the County Recorder.

Section 3. That this resolution shall be in full force and effect from and after the date of its passage.

PASSED and APPROVED this _____ day of _____, 2018.

APPROVED:

Mayor Bob McCaslin

ATTEST:

City Clerk



CHECK ALL THAT APPLY		
☐	Bid Award	Bid #
☐	Budget Adjustment	
☐	Change Order	
☐	Informational	
☐	Ordinance	
☐	Resolution	
☒	Other	

AGENDA FORM

CITY COUNCIL MEETING OF:

November 27, 2018

Submitted by:

Shelli Kerr

Department

Planning Services

Phone

271-6822

ACTION REQUIRED:

Reappointment of Chris Sooter to a fourth term in position 1 of the Tree and Landscape Advisory Committee. This term will expire on 12/31/2021.

COST TO CITY:

Cost of this Request: \$0

Additional Budget Amount \$0

☐ One time amount

☐ Continuing O and M

Previously Budgeted	\$	-
Funds Expended to Date		
Remaining Budget		-
Budget Adjustment		-
Remaining After Adjustment	\$	-

This form must be turned into the Mayor's office 7 days prior to the scheduled City Council meeting.

117 WEST CENTRAL AVENUE * BENTONVILLE, AR 72712

www.bentonvillear.com



PLEASE RECYCLE



MEMO



To: City Council Members and City Clerk
From: Bob McCaslin, Mayor
CC Date: November 27, 2018
Re: Re-appointment of Chris Sooter to the Tree & Landscape Committee

I recommend Chris Sooter for re-appointment to a fourth term in position 1 of the City of Bentonville's Tree and Landscape Advisory Committee; expiring 12/31/21.

Bob McCaslin, Mayor

From: [Chris Sooter](#)
To: [Shelli Kerr](#)
Subject: Re: Tree & Landscape Committee
Date: Friday, November 09, 2018 4:33:08 PM

Yes I'd like to continue if allowed

Sent from my iPhone

On Nov 9, 2018, at 4:16 PM, Shelli Kerr <skerr@bentonvillear.com> wrote:

Hi Chris,

Your term on the Tree & Landscape Committee expires Dec. 31, 2018. The bylaws do not establish a limit on the number of terms. Would you like to be reappointed for another three-year term?

Thanks,

Shelli

Shelli Kerr, AICP
Planning Services Manager
City of Bentonville, Arkansas

(479)271-3122
skerr@bentonvillear.com
www.bentonvillear.com



CHECK ALL THAT APPLY		
☐	Bid Award	Bid #
☐	Budget Adjustment	
☐	Change Order	
☐	Informational	
☐	Ordinance	
☐	Resolution	
☒	Other	

AGENDA FORM

CITY COUNCIL MEETING OF:

November 27, 2018

Submitted by:

Shelli Kerr

Department

Planning Services

Phone

271-6822

ACTION REQUIRED:

Reappointment of Ralph Weber to a second term in position 5 of the Tree and Landscape Advisory Committee. This term will expire on 12/31/2021.

COST TO CITY:

Cost of this Request: \$0

Additional Budget Amount \$0

☐ One time amount

☐ Continuing O and M

Previously Budgeted	\$	-
Funds Expended to Date		
Remaining Budget		-
Budget Adjustment		-
Remaining After Adjustment	\$	-

This form must be turned into the Mayor's office 7 days prior to the scheduled City Council meeting.

117 WEST CENTRAL AVENUE * BENTONVILLE, AR 72712
www.bentonvillear.com



PLEASE RECYCLE



MEMO

To: City Council Members and City Clerk
From: Bob McCaslin, Mayor
CC Date: November 27, 2018
Re: Re-appointment of Ralph Weber to the Tree & Landscape Committee



I recommend Ralph Weber for re-appointment to a second term in position 5 of the City of Bentonville's Tree and Landscape Advisory Committee; expiring 12/31/21.

BM

Bob McCaslin, Mayor

From: [Ralph Weber](#)
To: [Shelli Kerr](#)
Subject: Re: Tree & Landscape Committee
Date: Saturday, November 10, 2018 9:25:01 AM

Hi Shelli.

Yes, I would like to be reappointed for another 3-year term.

Thanks for sending your email.

Ralph E. Weber

On Friday, November 9, 2018, 4:17:38 PM CST, Shelli Kerr <skerr@bentonvillear.com> wrote:

Hi Mr. Weber,

Your term on the Tree & Landscape Committee expires this month. Would you like to be reappointed for another three-year term?

Thank you,

Shelli

Shelli Kerr, AICP
Planning Services Manager
City of Bentonville, Arkansas

(479)271-3122

skerr@bentonvillear.com

www.bentonvillear.com



CHECK ALL THAT APPLY		
☐	Bid Award	Bid #
☐	Budget Adjustment	
☐	Change Order	
☐	Informational	
☒	Ordinance	
☐	Resolution	
☐	Other	

AGENDA FORM

CITY COUNCIL MEETING OF:

November 27, 2018

Submitted by:

Ellen Norvell

Department

Engineering

Phone

271-3191

ACTION REQUIRED:

Public hearing and ordinance vacating a utility and access easement at SW Runway Drive, Straube Business Park, to the City of Bentonville, Arkansas, Benton County, Arkansas.

COST TO CITY:

Cost of this Request:

Additional Budget Amount

☐ One time amount

☐ Continuing O and M

Previously Budgeted	\$
Funds Expended to Date	
Remaining Budget	-
Budget Adjustment	-
Remaining After Adjustment	\$ -

This form must be turned into the Mayor's office 7 days prior to the scheduled City Council meeting.

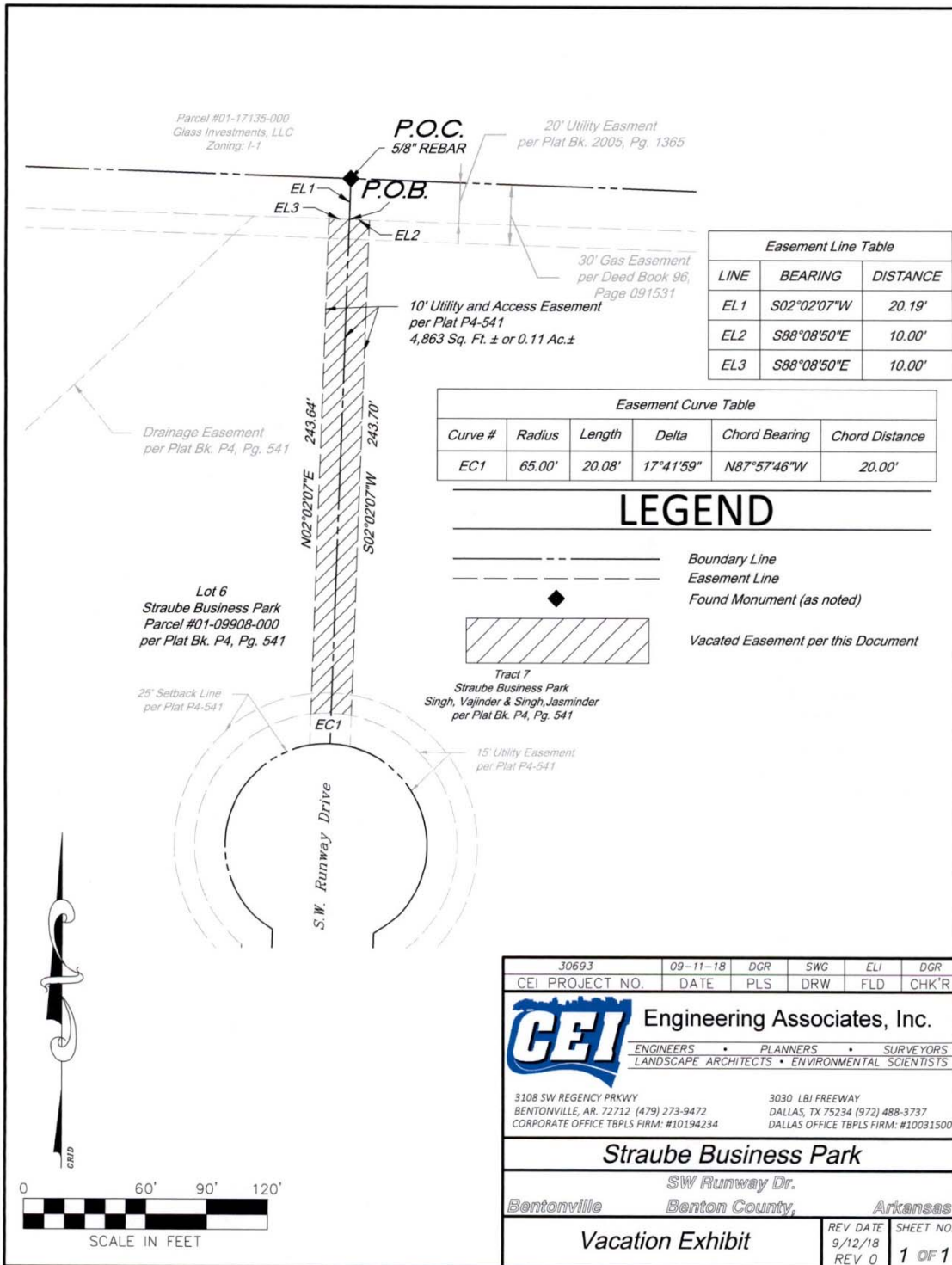
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PLEASE RECYCLE





ORDINANCE NO _____

**AN ORDINANCE VACATING A UTILITY AND ACCESS EASEMENT
LOCATED AT SW RUNWAY OF STRAUBE SUBDIVISION TO THE CITY OF
BENTONVILLE, ARKANSAS, BENTON COUNTY ARKANSAS.**

WHEREAS, a petition was filed by CEI ENGINEERING with the City Council of the City of Bentonville, Arkansas, asking the City Council to vacate a utility and access easement located in the City of Bentonville, Benton County, Arkansas, which portion is more particularly described as follows:

COMMENCING from a 5/8-inch rebar being the Northwest corner of said tract 7;
THENCE along the common line of aforementioned lots 6 and 7, South 02°02'07" West a distance of 20.19 feet to the South line of the 20 foot wide utility easement and the POINT OF BEGINNING;

THENCE leaving said common line and continuing along said North line, South 88°08'50" East a distance of 10.00 feet to the East line of hereby vacated easements;

THENCE leaving said North line and along said East line, South 02°02'07" West a distance of 243.70 feet to the North line of a 15 foot utility easement described in Plat Bk. P4, Pg. 541;

THENCE along said 15 foot utility easement along a curve to the left, with a length of 20.08 feet, having a radius of 65.00 feet. Through a central angle of 17°41'59" and having a chord which bears North 87°57'46" West, a distance of 20.00 feet to the West line of hereby vacated easements;

THENCE leaving said 15 foot easement and along said West line, North 02°02'07" East a distance of 243.64 feet to the South line of a 20 foot access and utility easement;

THENCE leaving said West line and along said South line of the said 20 foot easement, South 88°08'50" East a distance of 10.00 feet to the POINT OF BEGINNING containing 4,863 square feet or 0.11 acres, more or less.

Basis of Bearings: State Plane Arkansas Coordinate System of 1983, North Zone, Based on CEI base

WHEREAS, after due notice as required by law, the Council has at the time and place mentioned the notice, heard all persons desiring to be heard on the question; that all the owners of the property abutting the easement to be vacated have joined in the petition or consented to the granting of the petition; and the public interest and welfare will not be adversely affected by the abandonment of the above described utility easement.

NOW THEREFORE BE IT ORDAINED, by the City Council of the City of Bentonville, Arkansas:

Section 1: The City of Bentonville Arkansas releases, vacates and abandons all of its rights together with the rights of the public generally, in and to a utility and access easement designated as follows:

COMMENCING from a 5/8-inch rebar being the Northwest corner of said tract 7;
THENCE along the common line of aforementioned lots 6 and 7, South 02°02'07" West a distance of 20.19 feet to the South line of the 20 foot wide utility easement and the POINT OF BEGINNING;

THENCE leaving said common line and continuing along said North line, South 88°08'50" East a distance of 10.00 feet to the East line of hereby vacated easements;

THENCE leaving said North line and along said East line, South 02°02'07" West a distance of 243.70 feet to the North line of a 15 foot utility easement described in Plat Bk. P4, Pg. 541;

THENCE along said 15 foot utility easement along a curve to the left, with a length of 20.08 feet, having a radius of 65.00 feet. Through a central angle of 17°41'59" and having a chord which bears North 87°57'46" West, a distance of 20.00 feet to the West line of hereby vacated easements;

THENCE leaving said 15 foot easement and along said West line, North 02°02'07" East a distance of 243.64 feet to the South line of a 20 foot access and utility easement;

THENCE leaving said West line and along said South line of the said 20 foot easement, South 88°08'50" East a distance of 10.00 feet to the POINT OF BEGINNING containing 4,863 square feet or 0.11 acres, more or less.

Basis of Bearings: State Plane Arkansas Coordinate System of 1983, North Zone, Based on CEI base

Section 2: A copy of this Ordinance and Plat (Exhibit A), duly certified by the City Clerk, shall be filed in the Office of the Recorder of Benton County, Arkansas and recorded in the deed records of the County.

Section 3: This Ordinance shall take effect and be in force from and after its passage. The above and foregoing Ordinance was passed, approved, and adopted the _____ day of _____, 2018, at a regular meeting of the City Council of the City of Bentonville, Arkansas.

**LINDA SPENCE, City Clerk and
Recorder for the City of Bentonville,
Arkansas**

**BOB MCCASLIN, Mayor
City of Bentonville, Arkansas**



CHECK ALL THAT APPLY		
☐	Bid Award	Bid #
☐	Budget Adjustment	
☐	Change Order	
☐	Informational	
☒	Ordinance	
☐	Resolution	
☐	Other	

AGENDA FORM

CITY COUNCIL MEETING OF:

November 27, 2018

Submitted by:

Ellen Norvell

Department

Engineering

Phone

271-3191

ACTION REQUIRED:

Public hearing and ordinance vacating an Alley Right of Way request by Rob Caster for Lot 32, Block 1 of McAndrew & Jackson Addition (801 NW 7th ST), to the City of Bentonville, Arkansas, Benton County, Arkansas.

COST TO CITY:

Cost of this Request:

Additional Budget Amount

☐ One time amount

☐ Continuing O and M

Previously Budgeted	\$
Funds Expended to Date	
Remaining Budget	-
Budget Adjustment	-
Remaining After Adjustment	\$ -

This form must be turned into the Mayor's office 7 days prior to the scheduled City Council meeting.

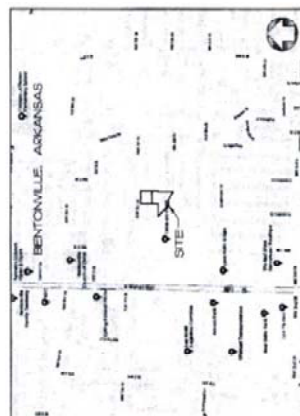
117 WEST CENTRAL AVENUE * BENTONVILLE, AR 72712

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PLEASE RECYCLE





RECEIVED JAN 25 1964
STATE OF ARIZONA
OFFICE OF ALLOCATION
OF CERTIFICATES OF NATURAL GAS

~ 31 ~

ORDINANCE NO _____

AN ORDINANCE VACATING AN ALLEY RIGHT OF WAY LOCATED AT LOT 32, BLOCK 1 OF MCANDREW & JACKSON ADDITION TO THE CITY OF BENTONVILLE, ARKANSAS, BENTON COUNTY ARKANSAS.

WHEREAS, a petition was filed by Rob Caster, with the City Council of the City of Bentonville, Arkansas, asking the City Council to vacate an alley right of way located in the City of Bentonville, Benton County, Arkansas, which portion is more particularly described as follows:

PART OF LOT 22 & PART OF THE EAST PART OF LOT 21, MCANDREW & JACKSON ADDITION, AS SHOWN ON PLAT RECORD "A", PAGE 46, CITY OF BENTONVILLE, BENTON COUNTY, ARKANSAS, AND BEING MORE PARTICULARLY DESCRIBED AS:

BEGINNING AT THE SE CORNER OF SAID LOT 22; THENCE S17°25'43"W 11.69 FEET; THENCE N87°26'11"W 109.53 FEET; THENCE N03°30'38"E 10.60 FEET; THENCE S87°47'31"E 112.36 FEET TO THE POINT OF BEGINNING, CONTAINING 1,214.51 SQUARE FEET.

WHEREAS, after due notice as required by law, the Council has at the time and place mentioned the notice, heard all persons desiring to be heard on the question; that all the owners of the property abutting the easement to be vacated have joined in the petition or consented to the granting of the petition; and the public interest and welfare will not be adversely affected by the abandonment of the above described utility easement.

NOW THEREFORE BE IT ORDAINED, by the City Council of the City of Bentonville, Arkansas:

Section 1: The City of Bentonville, Arkansas releases, vacates and abandons all of its rights together with the rights of the public generally, in and to an alley right of way designated as follows:

PART OF LOT 22 & PART OF THE EAST PART OF LOT 21, MCANDREW & JACKSON ADDITION, AS SHOWN ON PLAT RECORD "A", PAGE 46, CITY OF BENTONVILLE, BENTON COUNTY, ARKANSAS, AND BEING MORE PARTICULARLY DESCRIBED AS:

BEGINNING AT THE SE CORNER OF SAID LOT 22; THENCE S17°25'43"W 11.69 FEET; THENCE N87°26'11"W 109.53 FEET; THENCE N03°30'38"E 10.60 FEET; THENCE S87°47'31"E 112.36 FEET TO THE POINT OF BEGINNING, CONTAINING 1,214.51 SQUARE FEET.

Section 2: A copy of this Ordinance and Plat (Exhibit A), duly certified by the City Clerk, shall be filed in the Office of the Recorder of Benton County, Arkansas, and recorded in the deed records of the County.

Section 3: This Ordinance shall take effect and be in force from and after its passage. The above and foregoing Ordinance was passed, approved, and adopted the _____ day of _____, 2018, at a regular meeting of the City Council of the City of Bentonville, Arkansas.

LINDA SPENCE, City Clerk and
Recorder for the City of Bentonville,
Arkansas

BOB MCCASLIN, Mayor
City of Bentonville, Arkansas



CHECK ALL THAT APPLY		
	Bid Award	Bid #
	Budget Adjustment	
	Change Order	
	Informational	
	Ordinance	
X	Resolution	
	Other	

AGENDA FORM

CITY COUNCIL MEETING OF:

November 27, 2018

Submitted by:

Ellen Norvell

Department

Engineering

Phone

(479) 271-5993

ACTION REQUIRED:

City Council approval of a resolution authorizing the Mayor to enter into a professional services agreement with Crafton Tull and Associates for Construction Observation Services for the Engineering Department. This agreement is a not to exceed amount of \$20,000.00 which will come from the Engineering Department Professional Services Account. These funds were approved at the September 25, 2018 City Council meeting.

COST TO CITY:

Cost of this Request: \$20,000.00

Additional Budget Amount

☒ One time amount

☐ Continuing O and M

Previously Budgeted	\$ 20,000.00
Funds Expended to Date	
Remaining Budget	\$ 20,000.00
Budget Adjustment	\$ -
Remaining After Adjustment	\$ 20,000.00

This form must be turned into the Mayor's office 7 days prior to the scheduled City Council meeting.

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www.bentonvillear.com



PLEASE RECYCLE



Memorandum



To: Mayor and City Council
From: Ellen Norvell, City Engineer
Date: Wednesday, November 14, 2018
Re: Crafton Tull and Associates Construction Observation Agreement

Staff is seeking City Council approval for a resolution allowing the Mayor to enter into a Professional Service Agreement (PSA) with Crafton Tull and Associates to provide construction observation services for the Engineering Department. Currently, Morrison-Shipley is under contract to provide these services but due to the upcoming holiday season, additional services are needed to keep up with demand. Crafton Tull and Associates will provide on-call, as needed inspections under this agreement for a not to exceed amount of \$20,000.00, which will come from the Engineering Department Professional Services Account. City Council approved a budget adjustment for construction observation services at the 9/25/2018 City Council meeting so no additional budget adjustment will be needed.

Thank you for your consideration of the request.



**SHORT FORM OF AGREEMENT
BETWEEN OWNER AND ENGINEER
FOR
PROFESSIONAL SERVICES**

THIS IS AN AGREEMENT effective as of _____ ("Effective Date") between

City of Bentonville ("Owner")

and Crafton, Tull & Associates, Inc. ("Engineer")

Engineer agrees to provide the services described below to Owner for Construction Observation Support Services ("Project").

Description of Engineer's Services: Construction observation and/or administration services for various projects on an "On-Call" basis as requested by the City of Bentonville to provide additional support for the existing City staff as needed.

See attached Exhibit "A" Scope of Services for detailed scope.

Street Address of Property *: various

Owner and Engineer further agree as follows:

1.01 Basic Agreement

A. Engineer shall provide, or cause to be provided, the services set forth in this Agreement, and Owner shall pay Engineer for such Services as set forth in Paragraph 9.01.

2.01 Payment Procedures

A. *Preparation of Invoices.* Engineer will prepare invoices in accordance with Engineer's standard invoicing practices and submit the invoices to Owner.

B. *Payment of Invoices.* Invoices are due and payable upon receipt*. If Owner fails to make any payment due Engineer for services and expenses within 30 days after receipt of Engineer's invoice, the amounts due Engineer will be increased at the rate of 1.0% per month (or the maximum rate of interest permitted by law,

if less) from said thirtieth day. In addition, Engineer may, without liability, after giving seven days written notice to Owner, suspend services under this Agreement until Engineer has been paid in full all amounts due for services, expenses, and other related charges. Payments will be credited first to interest and then to principal.

3.01 Additional Services

A. If authorized by Owner, or if required because of changes in the Project, Engineer shall furnish services in addition to those set forth above.

B. Owner shall pay Engineer for such additional services as follows: For additional services of Engineer's employees engaged directly on the Project an amount equal to the cumulative hours charged to the Project by each class of Engineer's employees times standard hourly

1 of 4

EJCDC E-520 Short Form of Agreement Between Owner and Engineer for Professional Services
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rates for each applicable billing class; plus reimbursable expenses and Engineer's consultants' charges, if any.

4.01 Termination

A. The obligation to provide further services under this Agreement may be terminated:

1. For cause,

a. By either party upon 30 days written notice in the event of substantial failure by the other party to perform in accordance with the Agreement's terms through no fault of the terminating party.

b. By Engineer:

upon seven days written notice if Engineer believes that Engineer is being requested by Owner to furnish or perform services contrary to Engineer's responsibilities as a licensed professional; or

upon seven days written notice if the Engineer's services for the Project are delayed or suspended for more than 90 days for reasons beyond Engineer's control.

Engineer shall have no liability to Owner on account of such termination.

c. Notwithstanding the foregoing, this Agreement will not terminate as a result of a substantial failure under paragraph 4.01.A.1.a if the party receiving such notice begins, within seven days of receipt of such notice, to correct its failure and proceeds diligently to cure such failure within no more than 30 days of receipt of notice; provided, however, that if and to the extent such substantial failure cannot be reasonably cured within such 30 day period, and if such party has diligently attempted to cure the same and thereafter continues diligently to cure the same, then the cure period provided for herein shall extend up to, but in no case more than, 60 days after the date of receipt of the notice.

2. For convenience, by Owner effective upon the receipt of notice by Engineer.

B. The terminating party under paragraphs 4.01.A.1 or 4.01.A.2 may set the effective date of termination at a time up to 30 days later than otherwise provided to allow Engineer to demobilize personnel and equipment from the Project site, to complete tasks whose value would otherwise be lost, to prepare notes as to the status of completed and uncompleted tasks, and to assemble Project materials in orderly files.

5.01 Controlling Law

A. This Agreement is to be governed by the law of the state in which the Project is located.

6.01 Successors, Assigns, and Beneficiaries

A. Owner and Engineer each is hereby bound and the partners, successors, executors, administrators, and legal representatives of Owner and Engineer (and to the extent permitted by paragraph 6.01.B the assigns of Owner and Engineer) are hereby bound to the other party to this Agreement and to the partners, successors, executors, administrators, and legal representatives (and said assigns) of such other party, in respect of all covenants, agreements, and obligations of this Agreement.

B. Neither Owner nor Engineer may assign, sublet, or transfer any rights under or interest (including, but without limitation, moneys that are due or may become due) in this Agreement without the written consent of the other, except to the extent that any assignment, subletting, or transfer is mandated or restricted by law. Unless specifically stated to the contrary in any written consent to an assignment, no assignment will release or discharge the assignor from any duty or responsibility under this Agreement.

7.01 General Considerations

A. The standard of care for all professional engineering and related services performed or furnished by Engineer under this Agreement will be the care and skill ordinarily used by members of the subject profession practicing under similar circumstances at the same time and in the same locality. Engineer makes no warranties, express or implied, under this Agreement or otherwise, in connection with Engineer's services. Engineer and its consultants may use or rely upon the design services of others, including, but not limited to, contractors, manufacturers, and suppliers.

B. Engineer shall not at any time supervise, direct, or have control over any contractor's work, nor shall Engineer have authority over or responsibility for the means, methods, techniques, sequences, or procedures of

construction selected or used by any contractor, for safety precautions and programs incident to a contractor's work progress, nor for any failure of any contractor to comply with laws and regulations applicable to contractor's work.

C. Engineer neither guarantees the performance of any contractor nor assumes responsibility for any contractor's failure to furnish and perform its work in accordance with the contract between Owner and such contractor.

D. Engineer shall not be responsible for the acts or omissions of any contractor, subcontractor, or supplier, or of any contractor's agents or employees or any other persons (except Engineer's own employees) at the Project site or otherwise furnishing or performing any of construction work; or for any decision made on interpretations or clarifications of the construction contract given by Owner without consultation and advice of Engineer.

E. All design documents prepared or furnished by Engineer are instruments of service, and Engineer retains an ownership and property interest (including the copyright and the right of reuse) in such documents, whether or not the Project is completed.

F. To the fullest extent permitted by law, Owner and Engineer (1) waive against each other, and the other's employees, officers, directors, agents, insurers, partners, and consultants, any and all claims for or entitlement to special, incidental, indirect, or consequential damages arising out of, resulting from, or in any way related to the Project, and (2) agree that Engineer's total liability to Owner under this Agreement shall be limited to \$50,000 or the total amount of compensation received by Engineer, whichever is greater.

G. The parties acknowledge that Engineer's scope of services does not include any services related to a Hazardous Environmental Condition (the presence of asbestos, PCBs, petroleum, hazardous substances or waste, and radioactive materials). If Engineer or any other party encounters a Hazardous Environmental Condition, Engineer may, at its option and without liability for consequential or any other damages, suspend performance of services on the portion of the Project affected thereby until Owner: (i) retains appropriate specialist consultants or contractors to identify and, as appropriate, abate, remediate, or remove the Hazardous Environmental Condition; and (ii) warrants that the Site is in full compliance with applicable Laws and Regulations.

H. Files in electronic media format of text, data, graphics, or other types that are furnished by the Engineer to the Owner or to the Contractor upon the Owner's

direction are furnished only for convenience, not reliance by the receiving party. Any conclusion or information obtained or derived from such electronic files will be at the user's sole risk. If there is a discrepancy between the electronic files and the hard copies, the hard copies govern.*

I. In the event of a negligent error or omission in the Engineer's designs, plans, Specifications, or other services ("the defect"), the Engineer's sole responsibility and liability for the defect shall not exceed the Engineer's services to re-perform or redesign the plans, specifications, services or other deliverables related to the defect, plus the reasonable direct damages caused by the defect. The Engineer shall not be liable for and damages shall not include the cost of any addition, betterment, or improvement to the Work, nor for any item that otherwise would have been required to complete the Work, nor the cost and expense that would have been incurred by the Owner had such defect not occurred.*

* This is a change from the standard EJCDC E-520 document.

8.01 Total Agreement

A. This Agreement (consisting of pages 1 to 4 inclusive together with any expressly incorporated appendix), constitutes the entire agreement between Owner and Engineer and supersedes all prior written or oral understandings. This Agreement may only be amended, supplemented, modified, or canceled by a duly executed written instrument.

3 of 4

EJCDC E-520 Short Form of Agreement Between Owner and Engineer for Professional Services
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9.01 Payment (Hourly Rates Plus Reimbursable Expenses)

A. Using the procedures set forth in paragraph 2.01, Owner shall pay Engineer as follows:

1. An amount equal to the cumulative hours charged to the Project by each class of Engineer's employees times standard hourly rates for each applicable billing class for all services performed on the Project. Reimbursable expenses will not be charged under this Agreement and will be considered included within the standard hourly rates.*

2. Engineer's Standard Hourly Rates are attached as Exhibit "B".

3. Total compensation for services shall not exceed \$ 20,000 without prior written authorization from the Owner.

4. A retainer in the amount of \$ 0 for the Engineer to begin work on this project. The amount of the retainer is included in the estimated total amount and will be applied to the final invoice.*

B. The Engineer's services are conditioned on the maximum amount of compensation noted above. Should additional services be requested that will result in the above maximum amount being exceeded, the total compensation to Engineer shall be appropriately adjusted at the time the additional services are requested.*

IN WITNESS WHEREOF, the parties hereto have executed this Agreement.

OWNER: CITY OF BENTONVILLE

ENGINEER: CRAFTON, TULL & ASSOCIATES, INC.

By: _____
Bob McCaslin

By: _____
Bill Burnett, P.E.

Title: Mayor

Title: Vice President

Date Signed: _____

Date Signed: _____

License or Certificate No. & State # 109 - Arkansas

Address for giving notices:

Address for giving notices:

Bryan Wick

Bill Burnett, P.E.

City of Bentonville Engineering Dept.

Crafton Tull

117 W Central Ave

901 N 47th Street, Suite 200

Bentonville, AR 72712

Rogers, AR 72756

e-mail address: bwick@bentonvillear.com

e-mail address: bill.burnett@craftontull.com

* This is an addition to the standard EJCDC E-520 document.

4 of 4
(Hourly)

EJCDC E-520 Short Form of Agreement Between Owner and Engineer for Professional Services
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EXHIBIT "A" – SCOPE OF SERVICES

CONSTRUCTION OBSERVATION SERVICES

1. Crafton, Tull & Associates, Inc. will provide Construction Observer personnel on an on-call and as-needed basis to provide field observations of private development and public works construction projects, to include construction of roadway, drainage, water, and sewer improvements, among others that may be requested by the City.
2. Upon completion of field observation services, Crafton, Tull & Associates Construction Observers will prepare Daily Field Reports on a form supplied to us by the City of Bentonville. Such work will be completed in the office and PDF's of same will provided to the City of Bentonville within 48 hours of our site visits.
3. Crafton, Tull & Associates, Inc. will provide all personnel, travel, equipment, and supplies required to completed Items 1 and 2 above.

FEEES & BILLING TERMS

- Crafton, Tull & Associates, Inc. will be paid at their standard hourly rates as shown in Exhibit "B" of this Agreement. Hourly rates are subject to change annually should this agreement be modified to extend further into the future beyond 2018. Reimbursable expenses will not be charged under this Agreement and will be considered included within the standard hourly rates.
- The total billing for Crafton, Tull & Associates, Inc. services shall not exceed \$20,000.00 in the calendar year 2018 unless a modification to this Agreement is executed by the City of Bentonville in advance of the additional services to be performed.
- All hourly services provided by Crafton, Tull & Associates, Inc. will be billed in 0.25-hour minimum increments, rounded up to the next increment.
- Crafton, Tull & Associates, Inc. will bill for its services on or about the 28th day of each month. Payment terms shall be Net 30 days from the invoice date.



Exhibit "B"

Standard Hourly Rate Schedule
Effective January 1, 2018

Category	Hourly Rate	Category	Hourly Rate
CIVIL ENGINEERING		INSPECTION	
ENGINEERING PRINCIPAL	\$ 180	SR. INSPECTOR	\$ 95
SR. ENGINEERING MANAGER	\$ 165	INSPECTOR II	\$ 85
ENGINEERING MANAGER	\$ 140	INSPECTOR I	\$ 55
SR. PROJECT ENGINEER	\$ 115	SURVEYING	
PROJECT ENGINEER	\$ 105	PROFESSIONAL SURVEYOR PRINCIPAL	\$ 180
ENGINEER INTERN II	\$ 90	SR. PROFESSIONAL SURVEYOR	\$ 125
ENGINEER INTERN I	\$ 80	PROFESSIONAL SURVEYOR	\$ 95
SR. ENGINEERING DESIGNER	\$ 125	SURVEY COORDINATOR	\$ 85
ENGINEERING DESIGNER III	\$ 95	SURVEYOR INTERN	\$ 75
ENGINEERING DESIGNER II	\$ 85	SURVEY PARTY CHIEF	\$ 70
ENGINEERING DESIGNER I	\$ 75	SURVEY TECHNICIAN III	\$ 55
ENGINEERING CAD TECHNICIAN III	\$ 70	SURVEY TECHNICIAN II	\$ 40
ENGINEERING CAD TECHNICIAN II	\$ 55	SURVEY TECHNICIAN I	\$ 30
ENGINEERING CAD TECHNICIAN I	\$ 45	GEOGRAPHIC INFORMATION SYSTEMS	
ADMINISTRATIVE		GIS MANAGER	\$ 110
ADMINISTRATIVE PRINCIPAL	\$ 180	GIS ANALYST	\$ 85
ADMINISTRATIVE MANAGER	\$ 120	GIS TECHNICIAN II	\$ 55
ADMINISTRATIVE IV	\$ 80	GIS TECHNICIAN I	\$ 40
ADMINISTRATIVE III	\$ 65	<i>All rates are subject to change without notice.</i>	
ADMINISTRATIVE II	\$ 45		
ADMINISTRATIVE I	\$ 35		
LANDSCAPE ARCHITECTURE			
SR. LANDSCAPE ARCHITECT	\$ 125		
PROJECT LANDSCAPE ARCHITECT	\$ 90		
LANDSCAPE ARCHITECTURE DESIGNER	\$ 80		
LANDSCAPE ARCHITECT INTERN	\$ 55		
PLANNING			
PLANNING MANAGER	\$ 140		
SR. PLANNER	\$ 130		
PLANNER II	\$ 90		
PLANNER I	\$ 75		

RESOLUTION NO. _____

**A RESOLUTION AUTHORIZING THE MAYOR TO
ENTER INTO A PROFESSIONAL SERVICE AGREEMENT
WITH CRAFTON, TULL AND ASSOCIATES, INC. FOR
CONSTRUCTION OBSERVATION SERVICES FOR THE
CITY OF BENTONVILLE ENGINEERING DEPARTMENT.**

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL FOR THE CITY
OF BENTONVILLE, ARKANSAS.**

Section 1: That the Mayor be and is hereby authorized to enter into a professional service agreement with Crafton, Tull and Associates, Inc. for construction observation services in an amount not to exceed \$20,000.00 as set forth in the proposal attached hereto as Exhibit "A".

Section 2: This resolution shall be in full force and effect from and after the date of its passage.

PASSED and APPROVED this _____ day of _____, 2018.

APPROVED:

MAYOR

ATTEST:

CITY CLERK



CHECK ALL THAT APPLY		
Bid Award	Bid #	
Budget Adjustment		
Change Order		
Informational		
Ordinance		
X Resolution		
Other		

AGENDA FORM

CITY COUNCIL MEETING OF:

November 27, 2018

Submitted by:

Dennis Birge

Department

Transportation

Phone

271-6840

ACTION REQUIRED:

Staff recommends City Council approval of a resolution authorizing the Mayor and Clerk to enter into an agreement with the Arkansas Department of Transportation for the addition of street lighting along SE 8th Street on project 090376, for an increase of \$12,282.97. The additional construction will be funded with the Bond Fund.

COST TO CITY:

Cost of this Request: \$12,283

Additional Budget Amount

☒ One time amount

☐ Continuing O and M

Previously Budgeted	\$ Bond Fund
Funds Expended to Date	
Remaining Budget	
Budget Adjustment	
Remaining After Adjustment	\$ -

This form must be turned into the Mayor's office 7 days prior to the scheduled City Council meeting.

117 WEST CENTRAL AVENUE * BENTONVILLE, AR 72712

www.bentonvillear.com



PLEASE RECYCLE



Memorandum



To: City Council, Mayor McCaslin
From: Dennis Birge, Transportation Engineer
Date: Monday, November 19, 2018
Re: Acceptance of Change Order #24 to ArDOT project #090376

Staff recommends City Council approve the acceptance of Change Order #24 to the ArDOT project #090376. This change would add street lighting along SE 8th Street.

This request will cost \$12,282.97 and would be funded 100% by the City Of Bentonville through the Bond Fund account.

Please contact me at 479-271-5964 or dbirge@bentonvillear.com if you have any questions or concerns.

Thank you for your consideration of this request.

ARKANSAS STATE HIGHWAY COMMISSION
CHANGE ORDER

Job Name Hwy.62/102 Intchn. Impvts. & 8th Street Widening (Bentonville) Route & Section 49, Section 29
Job No. 090376 FAP No. HPP2-9036(20) County Benton
Changes located 8th Street Change Order No. 24

DESCRIPTION OF CHANGE:

Add and establish to the Contract the items "ELECTRICAL CONDUCTORS IN CONDUIT (1C/4)" AND "ELECTRICAL CONDUCTORS-IN-CONDUIT (2C/4 A.W.G., E.G.C.)". Increase the quantities of "Traffic Signal Cable (5C/12 A.W.G.)", "Traffic Signal Cable (20C/12 A.W.G.)", "Electrical Conductors-In-Conduit (1C/8 A.W.G.)", "Electrical Conductors For Luminaires", "Non-Metallic Conduit (2")", "Non-Metallic Conduit (3")", "Light Pole Foundation" and "Service Point Assembly (2 Circuits)". Install conduit and conductors as detailed in the attached plan sheets.

REASON FOR CHANGE:

This change will provide electric power for the planned Underpass lighting as well as 8th street lighting, as requested by the City of Bentonville.

ATTACHMENTS:

Letter from Contractor agreeing to prices, Plan sheets for lighting details(9 sheets).

NOTE: UNIT PRICES FOR "ELECTRICAL CONDUCTORS IN CONDUIT (1C/4)" AND "ELECTRICAL CONDUCTORS-IN-CONDUIT (2C/4 A.W.G., E.G.C.)" ARE CONTINGENT UPON THE EXECUTION OF A SUPPLEMENTAL AGREEMENT.

FUNDING CHANGE: The City of Bentonville will pay the additional costs resulting from this change.

SUMMARY

Item No.	Item	Unit	Unit Price	PRESENT		REVISED	
				Quantity	Amount	Quantity	Amount
708	Traffic Signal Cable (5C/12 A.W.G.)	LF	1.12	6,614.00	7,407.68	6,623.00	7,417.76
708	Traffic Signal Cable (20C/12 A.W.G.)	LF	3.58	1,840.00	6,587.20	1,865.00	6,676.70
SP	Electrical Conductors-In-Conduit (1C/8 A.W.G., E.G.C.)	LF	1.02	2,142.00	2,184.84	2,219.00	2,263.38
SP	Electrical Conductors For Luminaires	LF	1.02	2,462.00	2,511.24	2,336.00	2,382.72
710	Non-Metallic Conduit (2")	LF	8.56	864.00	7,395.84	993.00	8,500.08
710	Non-Metallic Conduit (3")	LF	21.39	1,372.00	29,347.08	1,439.00	30,780.21
SP	Light Pole Foundation	EACH	1,192.00	5.00	5,960.00	13.00	15,496.00
SP	Service Point Assembly (2 Circuits)	EACH	2,318.00	3.00	6,954.00	2.00	4,636.00
SP	Electrical Conductors-In-Conduit (2C/4 A.W.G., E.G.C.)	LF	3.45	0.00	0.00	420.00	1,449.00
SP&708	Electrical Conductors In Conduit (1C/4)	LF	2.45	0.00	0.00	420.00	1,029.00
					68,347.88		80,630.85
				Overrun		\$12,282.97	

Job Name Hwy.62/102 Intchng.Impvts.&8Th Street Widening (Bentonville) Route & Section 49, Section 29
Job No. 090376 FAP No. HPP2-9036(20) County Benton
Changes located 8th Street Change Order No. 24

Concurrence By:

	Date	Initials	Remarks
MAINTENANCE	<u>11/7/2018</u>	<u>PC</u>	<u>Concur - Email</u>
CONSTRUCTION	<u>11/7/2018</u>	<u>GEB</u>	<u>Concur - COGS</u>

Authorized _____

Requested 11/8/18

Steve Lawrence, District Engineer

David Bushey, Resident Engineer

CROSSLAND
CONSTRUCTION COMPANY, INC.

1800 S. 52nd St. • Ste. 410

Rogers, AR 72758

tel 479.464.7077

fax 479.464.7050

October 12, 2018

Arkansas State Highway & Transportation Dept.
3700 Highway 112
Bentonville, AR 72712
Attn: David Bushey

Re: AHTD Job 090376
HWY. 62/102 Intchng. Impvts. & 8th Street Widening
Change Order Request – Electrical Wire for Ramps 3 & 4 – 8th St.

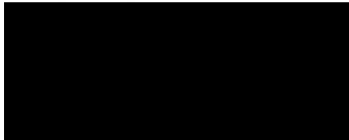
Mr. Bushey:

Crossland Construction Co. Inc., is submitting the change order price request per ArDOT's request for the change in the electrical wire for Ramps 3 & 4 – 8th Street. The prices are per the email on 9-26-2018. The attachment for the request on the 2 items for pricing is attached. The prices are listed below:

420 lf of Electrical Conductors in Conduit (1C / 4 AWG EGC) \$ 2.45 / lf
420 lf of Electrical Conductors in Conduit (2C / 4 AWG EGC) \$ 3.45 / lf

Crossland is submitting the above change order pricing for approval and use on the above referenced project per the Standard Specifications for Highway Construction Arkansas State Highway and Transportation Department 2014 Edition.

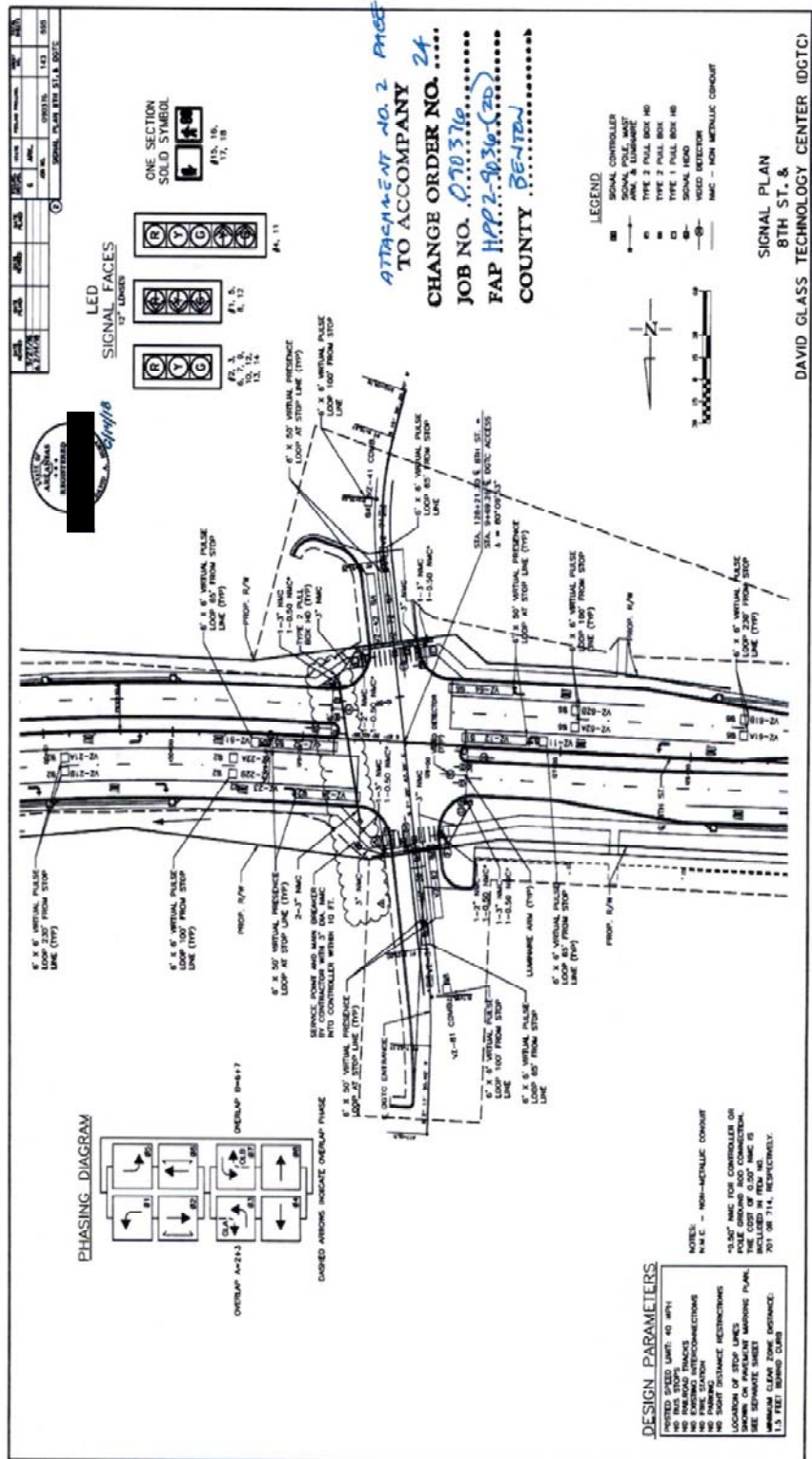
Sincerely,



Colby Yokley
On Site Project Manager
Crossland Construction Co., Inc.
(479) 381-5190

ATTACHMENT NO. 1
TO ACCOMPANY
CHANGE ORDER NO. 29
JOB NO. 090376
FAP HPP2-9036(20)
COUNTY BENTON

www.crosslandconstruction.com





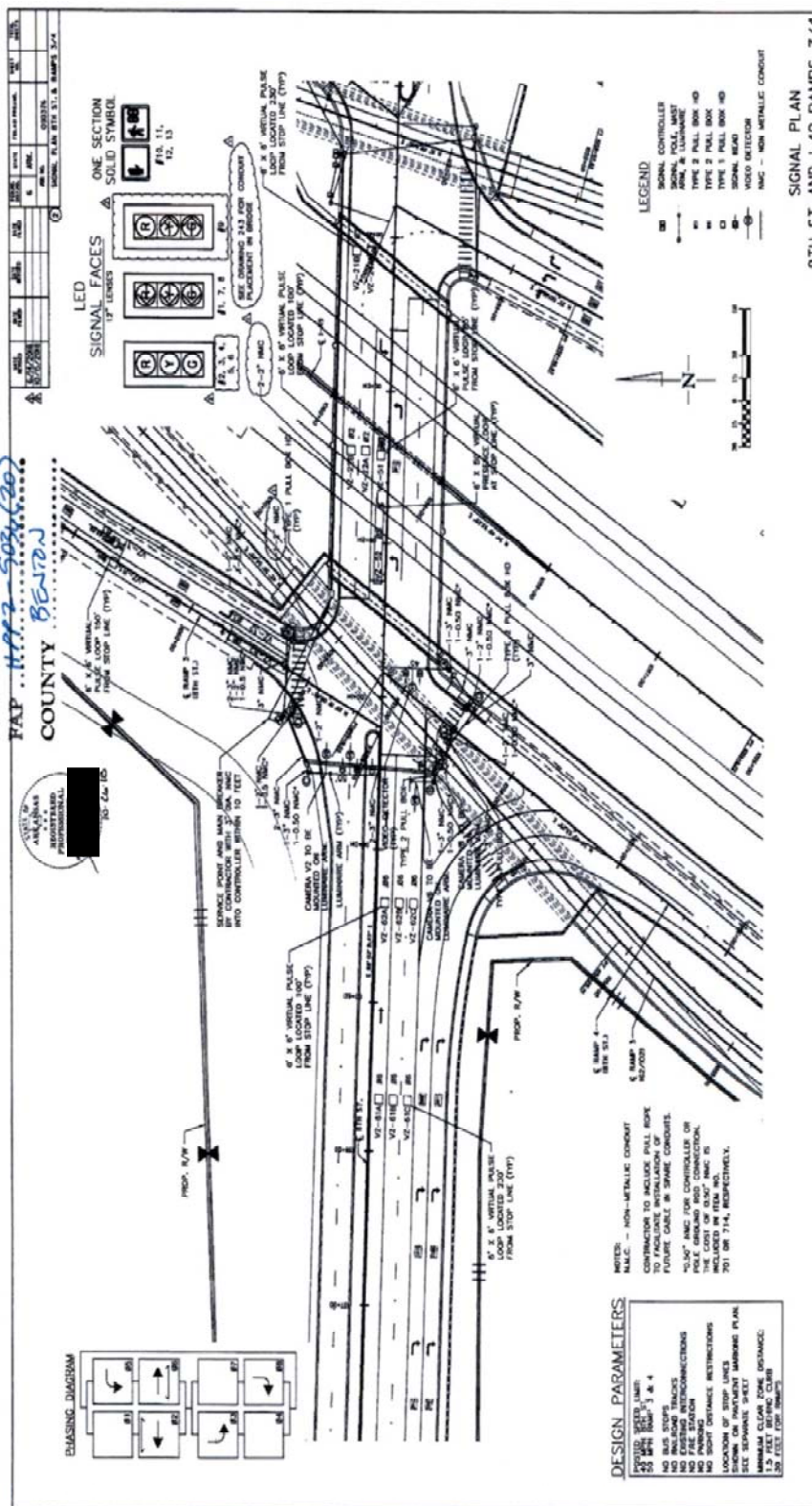
ATTACHMENT NO. 2
TO ACCOMPANY

CHANGE ORDER NO. 24

JOB NO. 090376.....

FAP .. 4992-9034(20)
R=121

COUNTY 02020



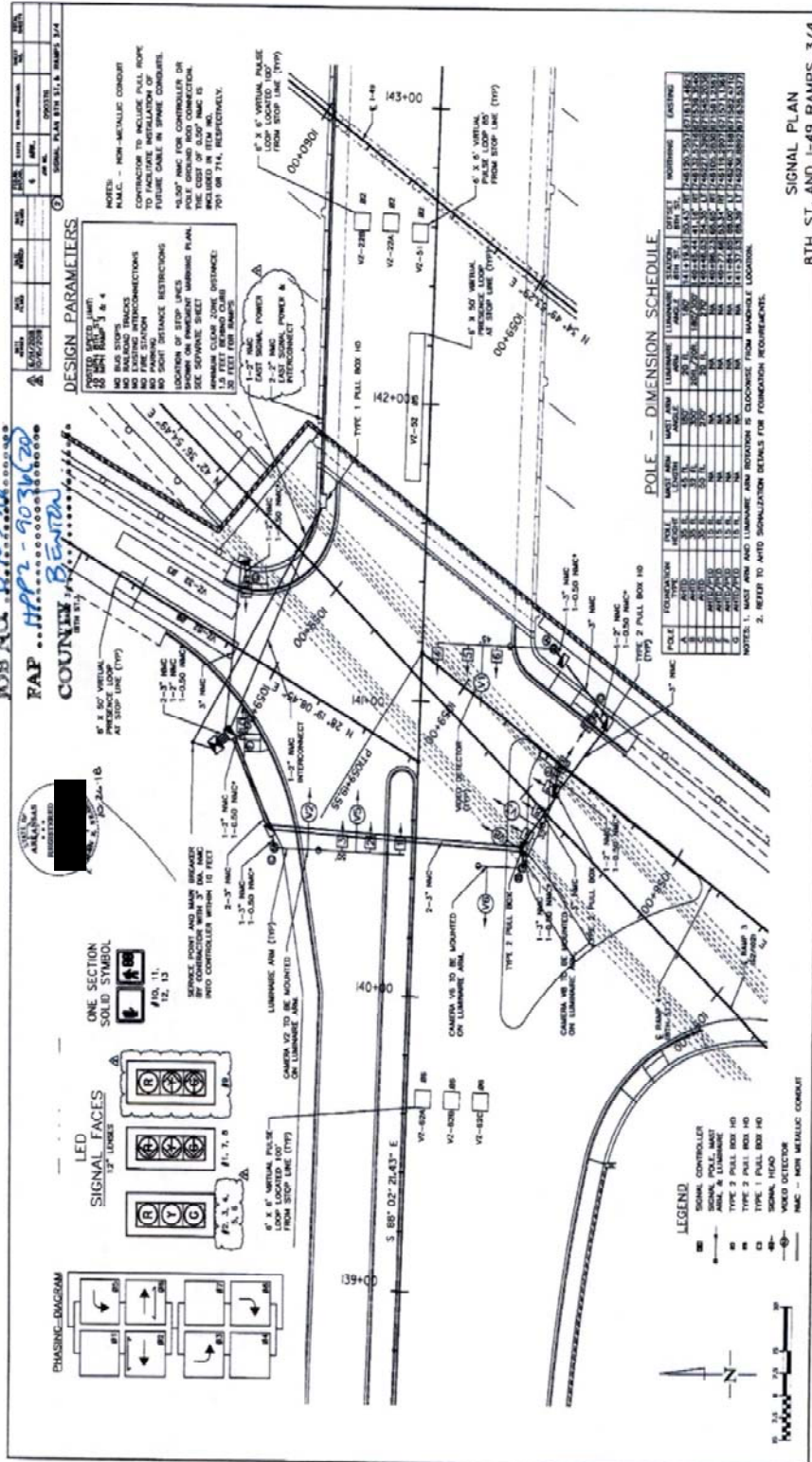
ATTACHMENT NO. 2 PAGE 6/16

CHANGE ORDER NO. 24

JOB NO. 090376

FAP ... HRP-903K(20)

COUNTY ... BENTON



SIGNAL PLAN
8TH ST. AND I-49 RAMP 3/4

COUNTY Benton



ATTACHMENT NO. 2
TO COMPANY

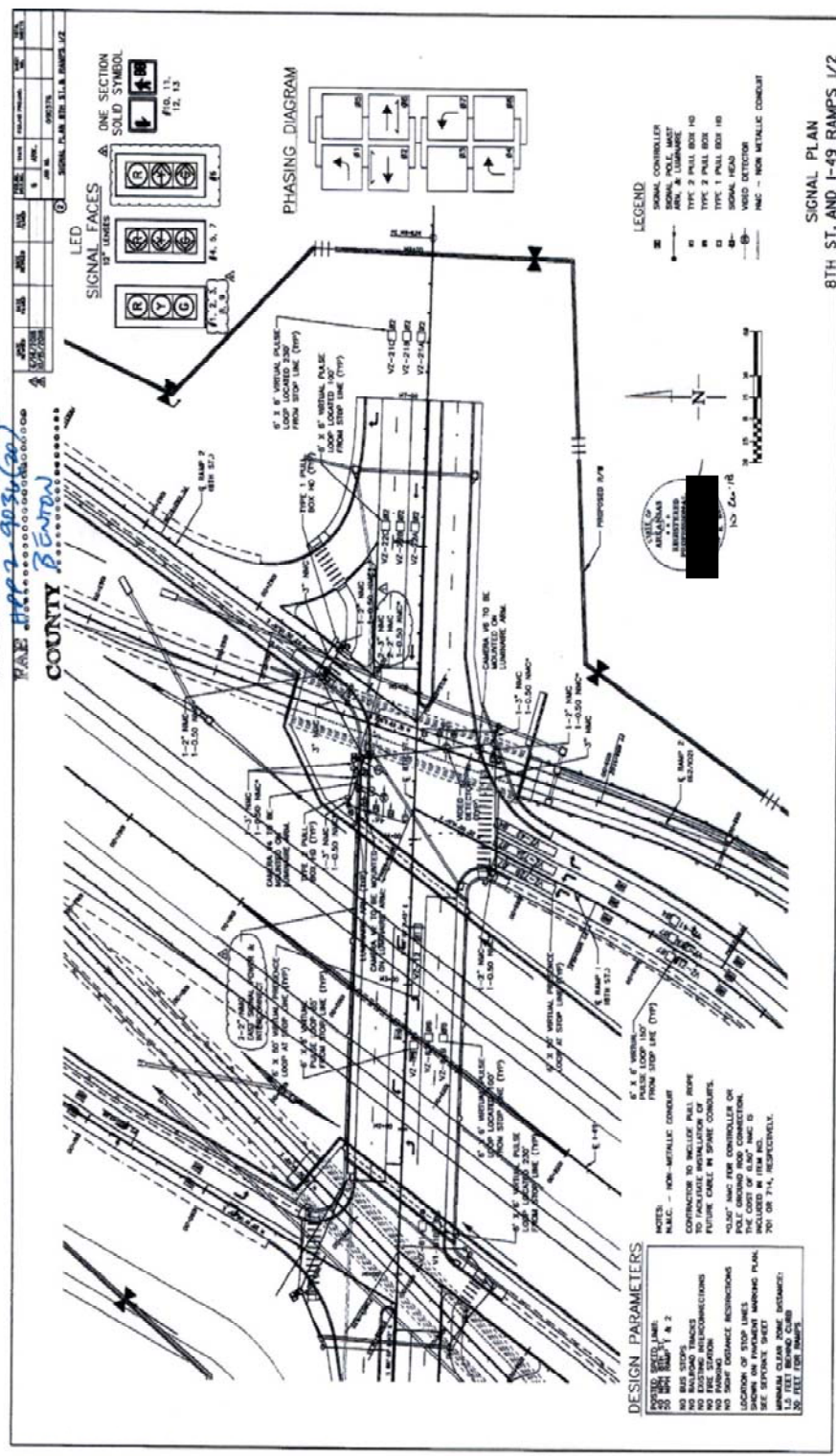
CHANGE ORDER NO. 24

JOB NO. 990374

MAE 08/22/99

COUNTY BENTON

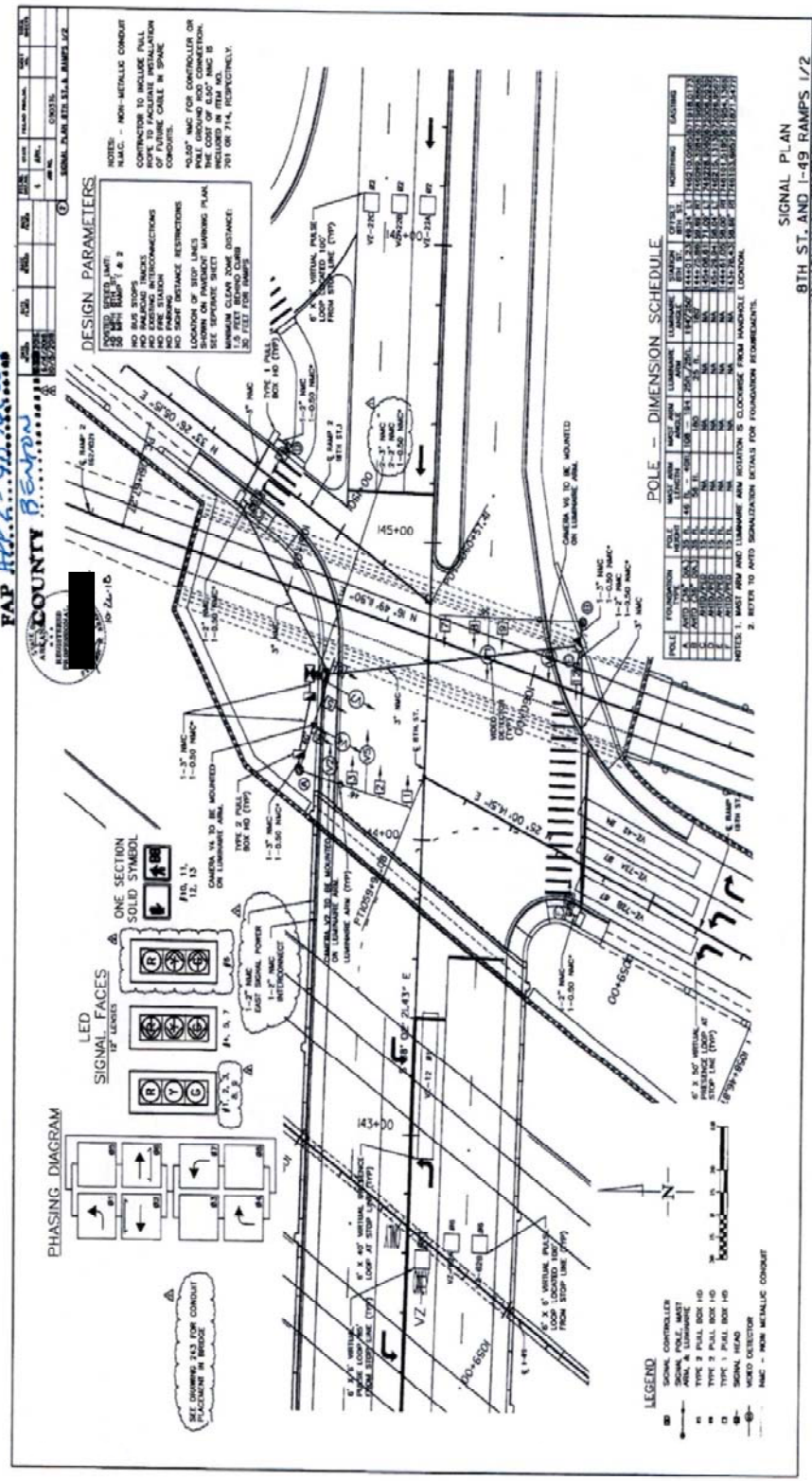
PAGE 8/16

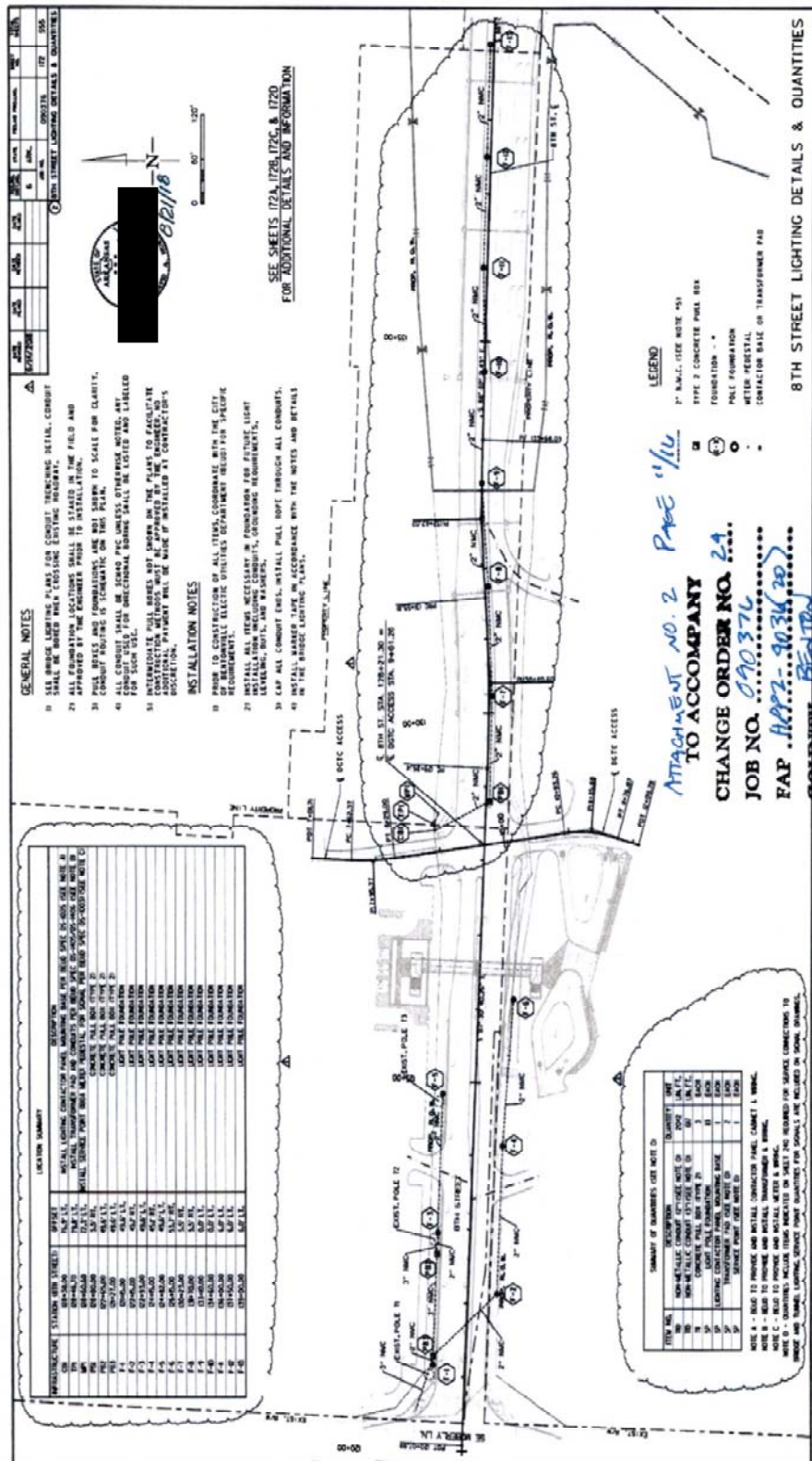


SIGNAL PLAN
8TH ST. AND I-49 RAMP 1/2

ATTACHMENT 2
TO COMPANY PAGE 9/10

CHANGE ORDER NO. 24
JOB NO. 090.376
FAP 4882-90.16(20)
COUNTY BENTON





enhanced. As a result, the network is able to learn the task more efficiently.

8TH STREET LIGHTING DETAILS & QUANTITIES

CHECK LIST FOR CHANGE ORDERS

(To accompany the Change Order for concurrence and approval)

Completed for Paper Change Order No. 24, on Contract 090376

HEADER AND DESCRIPTION

- ☒ Verify complete Job Name appears as shown on Contract.
- ☒ Verify Job Number, FAP Number(s) and Paper Change Order Number.
- ☒ Verify only FAP Number(s) involved in change are included, or FAP Number and Non-Participating, as applicable.
- ☒ What is the location of change or changes? (Station number, distance left or right of centerline)
- ☒ Description of Change:
 - ☒ Describe all changes fully, what is being changed, added, or deleted?

☒ Reason for Change:

- ☒ What necessitated this change?

Remarks: _____

N/A Were other alternates considered?

Remarks: _____

N/A Was cost analysis made of other alternates? Are they attached?

Remarks: _____

N/A What would happen if this change is not made?

Remarks: _____

- ☒ Include the following note on the face of the change order (if applicable):

NOTE: UNIT PRICE(S) FOR [name of item(s)] IS/ARE CONTINGENT UPON
THE EXECUTION OF A SUPPLEMENTAL AGREEMENT.

- ☒ Reference all attachments.

N/A Right-of-Way Acquisition:

- N/A** When acquisition of additional right-of-way or construction easement is involved, change order submitted will bear the notation: APPROVAL OF THIS CHANGE ORDER IS CONTINGENT ON THE ACQUISITION OF ADDITIONAL RIGHT-OF-WAY/CONSTRUCTION EASEMENT.

- N/A** Attach sketch showing Job Number, FAP Number, Change Order Number, location, dimensions and areas of additional R/W or Easement to be acquired.

ITEMS

- N/A** If more than one FAP or Non-Participating is involved, include an attached breakdown summary of quantities and money value per FAP.

Remarks: _____

- ☒ Verify the Item Number, Item Description, Unit, and Unit Prices for existing items are identical to those shown in the contract.
- ☒ Verify Items appear in the order listed in the contract.

CHECK LIST FOR CHANGE ORDERS

(continued)

ITEMS (Continued)

☒ Supplemental Agreement Items:

☒ List Supplemental Agreement Items last in the Item summary.

☒ Include the following note on the face of the change:

NOTE: UNIT PRICE(S) FOR [name of item(s)] IS/ARE CONTINGENT UPON THE EXECUTION OF A SUPPLEMENTAL AGREEMENT.

N/A Include a Special Provision if new item is not included in the Standard Specifications.

Remarks:

☒ Document the cost analysis of all negotiated prices. If the negotiated unit price is less than or equal to the latest Weighted Average Unit Price and is considered equitable, the cost analysis should not be attached to the Change Order, but should be retained in the Resident Engineer's Change Order files. [See subsection 104.03(a) of this manual].

Remarks:

N/A Check with the Construction Office to determine whether a Supplemental Specification is required.

Remarks:

☒ Do not show total plan quantity in "Present Quantity" column unless revision is for entire job. Change should reflect quantities involved with limits designated.

☒ Verify the arithmetic on the Change Order.

ATTACHMENTS

☒ Be sure the Job Number, Change Order Number, FAP Number, and County are shown on ALL documents accompanying or attached to the Change Order.

N/A On Change Orders where additional time is allowed to complete the change order work, full justification should be shown for the number of days added. An analysis of time and a letter of concurrence from the contractor should be attached to the proposed Change Order if contract time is extended. [See 108.06 of the Standard Specifications and subsection 104.03 (a) of the RE Manual.

N/A Sketches: If possible, make sketches on 8-1/2 x 11" sheets, suitable for reproduction.

N/A Existing and proposed details (if applicable).

☒ Plan view and Elevation view (if applicable).

☒ Station numbers and dimensions (if applicable).

☒ Verify all attachments have been loaded into the correct COGS on-line attachments folder.

CONCURRENCE AND MISCELLANEOUS

☒ Check to determine whether this is a District Engineer Authorized Change Order (under \$75,000) or an Assistant Chief Engineer Authorized Change Order.

☒ If a District Engineer authorized Change Order, do ALL pertinent Divisions concur with the Proposed Change Order?

☒ PRINT THE CORRECT CHANGE ORDER FORM!

RESOLUTION NO. _____

**A RESOLUTION AUTHORIZING THE MAYOR AND
CLERK TO ENTER INTO AN AGREEMENT WITH THE
ARKANSAS DEPARTEMENT OF TRANSPORTATION
FOR THE ADDITION OF STREET LIGHTING ALONG SE
8TH STREET.**

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL FOR THE
CITY OF BENTONVILLE, ARKANSAS.**

Section 1: That the City Of Bentonville be and is hereby authorized to enter into an agreement with the Arkansas Department of Transportation for the addition of Street lighting along SE 8th Street in connection with project 090376; in an amount of \$12,282.97, as per the agreement attached hereto as Exhibit "A".

Section 2: This resolution shall be in full force and effect from and after the date of its passage.

PASSED and APPROVED this _____ day of _____, 2018.

APPROVED:

Mayor

ATTEST:

City Clerk

RESOLUTION NO. _____

A RESOLUTION OF THE CITY OF BENTONVILLE, ARKANSAS, BY THE CITY COUNCIL MEMBERS TO EXTEND THE NEW ANIMAL SHELTER SPECIAL TASK FORCE ESTABLISHED APRIL 24, 2018 BY RESOLUTION. THE CITY COUNCIL MEMBERS RECOGNIZE THAT AN EXTENSION THROUGH DECEMBER 31, 2019 IS NECESSARY. FURTHERMORE THE CITY COUNCIL RENAMES THE TASK FORCE AND ESTABLISHES THE "BENTONVILLE PET RESOURCE & SERVICE CENTER, STEERING COMMITTEE".

WHEREAS, the City Council members of the City of Bentonville, Arkansas desire to improve our shelter care of pets within our city. Furthermore, we appreciate the shelter task force members work in providing their report and recommendations given; and

WHEREAS, the City Council acknowledges the continued desire for a Bentonville animal resource shelter and seeks to extend the task force through December 2019 by renaming it and establishing the "Bentonville Pet Resource & Service Center, Steering Committee". The City Council acknowledges the need for the steering committee to provide continuity and continued community engagement over the next year as this becomes a city project; and

WHEREAS, the City Council acknowledges the need for city staff to be part of the committee moving forward and request when the new Mayor takes office they appoint staff members necessary to this committee. The Council calls on the current Mayor and the new Mayor to provide support for this committee by the provision of appropriate City personnel to assist in facilitating meetings of the committee, through the provision of information about current City operations, and through the assistance with evaluation of proposals made to or by the committee; and

WHEREAS, the City Council authorizes the new Bentonville Pet Resource & Service Center Steering Committee to request the amount needed for the design and engineering services as a budget adjustment at the January 22nd, 2019 City Council Meeting as agreed to prior; and

WHEREAS, the City Council recognizes the members of the task force have agreed to continue under the new committee and the committee will establish a new chairperson after the passage of this resolution. In addition the committee will provide procedural rules and duties necessary similar to other committees established under the City Council authority; and

WHEREAS, the City Council requests the committee to proceed forward on conceptual facility design, estimated facility cost, final site selection, non-profit operating agreement outline, policies and procedures draft, initial funding partnerships, detailed timelines, financial proformas for construction and operations, recommendation of updated ordinances related to animal welfare and control; and

WHEREAS, the City Council recognizes the need to raise capital funds for the project and authorizes the committee to complete the capital campaign outline and begin marketing it to the public and businesses that have shown overwhelming interest in this project. The account in

which funds would need to be deposited will be vetted and requested at the January 22nd 2019 Council Meeting.

NOW THEREFORE; BE IT RESOLVED BY THE CITY OF BENTONVILLE, ARKANSAS, that under the authority given to the council to establish commissions or work sessions under the laws of the State of Arkansas, we hereby approve the work group and its mission to seek a higher level of care for domestic animals within our jurisdiction and a shelter facility which better represents the will of its citizens.

PASSED AND APPROVED, this _____ day of _____, 2018.

Bob McCaslin, Mayor

ATTEST:

Linda Spence, City Clerk



CHECK ALL THAT APPLY		
	Bid Award	Bid #
	Budget Adjustment	
	Change Order	
	Informational	
	Ordinance	
X	Resolution	
	Other	

AGENDA FORM

CITY COUNCIL MEETING OF:

November 27, 2018

Submitted by:

Jake Harper

Department

Administration

Phone

271-6781

ACTION REQUIRED:

Approve resolution adopting the 2019 Budget.

COST TO CITY:

Cost of this Request:

Additional Budget Amount

☐ One time amount

☐ Continuing O and M

Previously Budgeted	\$
Funds Expended to Date	
Remaining Budget	-
Budget Adjustment	-
Remaining After Adjustment	\$ -

This form must be turned into the Mayor's office 7 days prior to the scheduled City Council meeting.

117 WEST CENTRAL AVENUE * BENTONVILLE, AR 72712

www.bentonvillear.com



PLEASE RECYCLE



CITY OF BENTONVILLE

2019 BUDGET

FINAL



Key Notes

1. The budget accounts for the Staff Attorney Department (1020) have been combined with the Administration Department (1010).
2. The budget accounts for the Transportation Department (3820) have been combined with the Street Department (3810).
3. The budget accounts for the Meter Reading Department (3540) have been combined with the Billing and Collection Department (3530).

City of Bentonville

2019 Budget

All Funds

Description	2017 Actual	2018 Budget	2019 Request	Change in Dollars	Change in Percent
Taxes	\$ 54,576,355	\$ 44,610,730	\$ 49,381,561	\$ 4,770,831	10.7%
Licenses and Permits	1,370,136	1,090,040	1,237,960	147,920	13.6%
Intergovernmental Revenue	4,560,283	439,768	271,878	(167,890)	-38.2%
Charge for Services	101,422,288	97,548,223	100,474,524	2,926,301	3.0%
Special Assessments/Fines	3,824,139	2,297,045	2,283,370	(13,675)	-0.6%
Interest/Rent	312,185	50,315	50,315	-	0.0%
Other Income	7,091,619	4,638,160	133,500	(4,504,660)	-97.1%
Other Financing Sources	30,171,817	12,130,800	7,252,725	(4,878,075)	-40.2%
Total Revenues	203,328,822	162,805,081	161,085,833	(1,719,248)	-1.1%
Salaries & Wages	27,124,496	28,263,853	30,699,186	2,435,333	8.6%
Benefits	10,779,684	11,172,353	12,820,908	1,648,555	14.8%
Supplies & Materials	4,490,060	4,821,869	5,150,454	328,585	6.8%
Professional Services	4,578,094	5,213,843	5,829,232	615,389	11.8%
Property Services	4,253,961	4,567,010	4,877,400	310,390	6.8%
Other Services	1,332,285	1,572,790	1,655,556	82,766	5.3%
Utility Cost of Goods	66,739,285	67,040,400	67,551,256	510,856	0.8%
Capital Expenditures	28,424,585	25,565,562	16,182,383	(9,383,179)	-36.7%
Setasides - Capital Items	-	2,508,610	1,860,000	(648,610)	-25.9%
Debt Service	13,005,180	10,854,760	12,771,904	1,917,144	17.7%
Depreciation/Amortization	6,879,689	-	-	-	--
Total Expenditures	167,607,319	161,581,050	159,398,279	(2,182,771)	-1.4%
Transfers In	-	-	90,510	90,510	--
Transfers Out	(444,592)	-	(90,510)	(90,510)	--
Total Transfers	(444,592)	-	-	-	--
Net	\$ 35,276,911	\$ 1,224,031	\$ 1,687,554	\$ 463,523	37.9%

City of Bentonville

2019 Budget

General Fund

All Departments

Description	2017 Actual	2018 Budget	2019 Request	Change in Dollars	Change in Percent
Taxes	\$ 38,379,527	\$ 32,463,865	\$ 35,063,672	\$ 2,599,807	8.0%
Licenses and Permits	1,370,136	1,090,040	1,237,960	147,920	13.6%
Intergovernmental Revenue	1,301,091	439,768	271,878	(167,890)	-38.2%
Charge for Services	5,895,378	5,535,310	6,613,249	1,077,939	19.5%
Special Assessments/Fines	498,991	512,045	498,370	(13,675)	-2.7%
Interest/Rent	97,238	50,315	50,315	-	0.0%
Other Income	1,326,934	103,160	93,500	(9,660)	-9.4%
Other Financing Sources	539,723	4,905,800	5,952,725	1,046,925	21.3%
Total Revenues	49,409,018	45,100,303	49,781,669	4,681,366	10.4%
Salaries & Wages	18,958,611	19,979,991	21,661,937	1,681,946	8.4%
Benefits	7,518,818	7,683,844	8,901,614	1,217,770	15.8%
Supplies & Materials	2,534,001	3,178,409	3,279,259	100,850	3.2%
Professional Services	3,321,004	3,747,389	4,116,659	369,270	9.9%
Property Services	1,756,863	2,166,940	2,172,014	5,074	0.2%
Other Services	906,715	1,079,235	1,117,639	38,404	3.6%
Utility Cost of Goods	-	-	-	-	--
Capital Expenditures	4,965,597	6,706,862	7,994,875	1,288,013	19.2%
Setasides - Capital Items	-	-	-	-	--
Debt Service	-	-	-	-	--
Depreciation/Amortization	-	-	-	-	--
Total Expenditures	39,961,609	44,542,670	49,243,997	4,701,327	10.6%
Transfers In	-	-	-	-	--
Transfers Out	-	-	-	-	--
Total Transfers	-	-	-	-	--
Net	\$ 9,447,409	\$ 557,633	\$ 537,672	\$ (19,961)	-3.6%

City of Bentonville
2019 Budget
Transportation and Street Fund

Description	2017 Actual	2018 Budget	2019 Request	Change in Dollars	Change in Percent
Taxes	\$ 4,317,889	\$ 4,066,865	\$ 4,317,889	\$ 251,024	6.2%
Licenses and Permits	-	-	-	-	--
Intergovernmental Revenue	3,247,214	-	-	-	--
Charge for Services	33,259	27,000	27,000	-	0.0%
Special Assessments/Fines	-	-	-	-	--
Interest/Rent	6,045	-	-	-	--
Other Income	1,205,209	-	-	-	--
Other Financing Sources	10,934	-	-	-	--
Total Revenues	8,820,550	4,093,865	4,344,889	251,024	6.1%
Salaries & Wages	1,047,236	1,170,592	1,207,202	36,610	3.1%
Benefits	454,856	519,997	546,026	26,029	5.0%
Supplies & Materials	182,739	133,600	178,550	44,950	33.6%
Professional Services	70,602	72,936	117,880	44,944	61.6%
Property Services	393,285	438,695	488,211	49,516	11.3%
Other Services	26,537	40,835	38,510	(2,325)	-5.7%
Utility Cost of Goods	-	-	-	-	--
Capital Expenditures	8,893,549	993,600	918,000	(75,600)	-7.6%
Setasides - Capital Items	-	723,610	760,000	36,390	5.0%
Debt Service	-	-	-	-	--
Depreciation/Amortization	-	-	-	-	--
Total Expenditures	11,068,804	4,093,865	4,254,379	160,514	3.9%
Transfers In	-	-	-	-	--
Transfers Out	-	-	(90,510)	(90,510)	--
Total Transfers	-	-	(90,510)	(90,510)	--
Net	\$ (2,248,254)	\$ -	\$ -	\$ -	--

City of Bentonville
2019 Budget
Impact and Capacity Fees Fund
All Departments

Description	2017 Actual	2018 Budget	2019 Request	Change in Dollars	Change in Percent
Taxes	\$ -	\$ -	\$ -	\$ -	--
Licenses and Permits	-	-	-	-	--
Intergovernmental Revenue	-	-	-	-	--
Charge for Services	-	-	-	-	--
Special Assessments/Fines	3,325,148	1,785,000	1,785,000	-	0.0%
Interest/Rent	245	-	-	-	--
Other Income	-	-	-	-	--
Other Financing Sources	-	-	-	-	--
Total Revenues	3,325,393	1,785,000	1,785,000	-	0.0%
Salaries & Wages	-	-	-	-	--
Benefits	-	-	-	-	--
Supplies & Materials	-	-	-	-	--
Professional Services	-	-	-	-	--
Property Services	-	-	-	-	--
Other Services	-	-	-	-	--
Utility Cost of Goods	-	-	-	-	--
Capital Expenditures	-	-	-	-	--
Setasides - Capital Items	-	1,785,000	1,100,000	(685,000)	-38.4%
Debt Service	-	-	-	-	--
Depreciation/Amortization	-	-	-	-	--
Total Expenditures	-	1,785,000	1,100,000	(685,000)	-38.4%
Transfers In	-	-	-	-	--
Transfers Out	(444,592)	-	-	-	--
Total Transfers	(444,592)	-	-	-	--
Net	\$ 2,880,801	\$ -	\$ 685,000	\$ 685,000	--

City of Bentonville

2019 Budget

Capital Projects Fund

Description	2017 Actual	2018 Budget	2019 Request	Change in Dollars	Change in Percent
Taxes	\$ -	\$ -	\$ -	\$ -	--
Licenses and Permits	-	-	-	-	--
Intergovernmental Revenue	-	-	-	-	--
Charge for Services	-	-	-	-	--
Special Assessments/Fines	-	-	-	-	--
Interest/Rent	122,656	-	-	-	--
Other Income	3,836,348	-	-	-	--
Other Financing Sources	24,180,854	-	-	-	--
Total Revenues	28,139,858	-	-	-	--
Salaries & Wages	-	-	-	-	--
Benefits	-	-	-	-	--
Supplies & Materials	-	-	-	-	--
Professional Services	-	-	-	-	--
Property Services	-	-	-	-	--
Other Services	-	-	-	-	--
Utility Cost of Goods	-	-	-	-	--
Capital Expenditures	1,051,331	-	-	-	--
Setasides - Capital Items	-	-	-	-	--
Debt Service	-	-	-	-	--
Depreciation/Amortization	-	-	-	-	--
Total Expenditures	1,051,331	-	-	-	--
Transfers In	-	-	-	-	--
Transfers Out	-	-	-	-	--
Total Transfers	-	-	-	-	--
Net	\$ 27,088,527	\$ -	\$ -	\$ -	--

City of Bentonville
2019 Budget
Debt Service Fund

Description	2017 Actual	2018 Budget	2019 Request	Change in Dollars	Change in Percent
Taxes	\$ 11,878,939	\$ 8,080,000	\$ 10,000,000	\$ 1,920,000	23.8%
Licenses and Permits	-	-	-	-	--
Intergovernmental Revenue	-	-	-	-	--
Charge for Services	-	-	-	-	--
Special Assessments/Fines	-	-	-	-	--
Interest/Rent	44,603	-	-	-	--
Other Income	-	-	-	-	--
Other Financing Sources	1,327,377	-	-	-	--
Total Revenues	13,250,919	8,080,000	10,000,000	1,920,000	23.8%
Salaries & Wages	-	-	-	-	--
Benefits	-	-	-	-	--
Supplies & Materials	-	-	-	-	--
Professional Services	-	-	-	-	--
Property Services	-	-	-	-	--
Other Services	-	-	-	-	--
Utility Cost of Goods	-	-	-	-	--
Capital Expenditures	-	-	-	-	--
Setasides - Capital Items	-	-	-	-	--
Debt Service	10,239,991	8,080,000	10,000,000	1,920,000	23.8%
Depreciation/Amortization	-	-	-	-	--
Total Expenditures	10,239,991	8,080,000	10,000,000	1,920,000	23.8%
Transfers In	-	-	-	-	--
Transfers Out	-	-	-	-	--
Total Transfers	-	-	-	-	--
Net	\$ 3,010,928	\$ -	\$ -	\$ -	--

City of Bentonville

2019 Budget

Utility Fund

All Departments

Description	2017 Actual	2018 Budget	2019 Request	Change in Dollars	Change in Percent
Taxes	\$ -	\$ -	\$ -	\$ -	--
Licenses and Permits	-	-	-	-	--
Intergovernmental Revenue	11,978	-	-	-	--
Charge for Services	95,493,651	91,985,913	93,834,275	1,848,362	2.0%
Special Assessments/Fines	-	-	-	-	--
Interest/Rent	41,398	-	-	-	--
Other Income	723,128	4,535,000	40,000	(4,495,000)	-99.1%
Other Financing Sources	4,112,929	7,225,000	1,300,000	(5,925,000)	-82.0%
Total Revenues	100,383,084	103,745,913	95,174,275	(8,571,638)	-8.3%
Salaries & Wages	7,118,649	7,113,270	7,830,047	716,777	10.1%
Benefits	2,806,010	2,968,512	3,373,268	404,756	13.6%
Supplies & Materials	1,773,320	1,509,860	1,692,645	182,785	12.1%
Professional Services	1,186,488	1,393,518	1,594,693	201,175	14.4%
Property Services	2,103,813	1,961,375	2,217,175	255,800	13.0%
Other Services	399,033	452,720	499,407	46,687	10.3%
Utility Cost of Goods	66,739,285	67,040,400	67,551,256	510,856	0.8%
Capital Expenditures	13,514,108	17,865,100	7,269,508	(10,595,592)	-59.3%
Setasides - Capital Items	-	-	-	-	--
Debt Service	2,765,189	2,774,760	2,771,904	(2,856)	-0.1%
Depreciation/Amortization	6,879,689	-	-	-	--
Total Expenditures	105,285,584	103,079,515	94,799,903	(8,279,612)	-8.0%
Transfers In	-	-	90,510	90,510	--
Transfers Out	-	-	-	-	--
Total Transfers	-	-	90,510	90,510	--
Net	\$ (4,902,500)	\$ 666,398	\$ 464,882	\$ (201,516)	-30.2%

City of Bentonville
2019 Budget
General Fund
Department: Administration

Description	2017 Actual	2018 Budget	2019 Request	Change in Dollars	Change in Percent
Taxes	\$ 34,021,754	\$ 29,005,370	\$ 31,179,260	\$ 2,173,890	7.5%
Licenses and Permits	42,585	42,580	45,000	2,420	5.7%
Intergovernmental Revenue	-	-	-	-	--
Charge for Services	-	-	-	-	--
Special Assessments/Fines	-	-	-	-	--
Interest/Rent	61,695	10,400	10,400	-	0.0%
Other Income	136,689	-	-	-	--
Other Financing Sources	-	2,500,000	-	(2,500,000)	-100.0%
Total Revenues	34,262,723	31,558,350	31,234,660	(323,690)	-1.0%
Salaries & Wages	1,234,635	1,350,543	1,458,412	107,869	8.0%
Benefits	471,041	494,311	568,225	73,914	15.0%
Supplies & Materials	53,550	74,520	60,300	(14,220)	-19.1%
Professional Services	307,185	336,703	359,195	22,492	6.7%
Property Services	134,530	189,700	178,654	(11,046)	-5.8%
Other Services	193,658	195,600	203,785	8,185	4.2%
Utility Cost of Goods	-	-	-	-	--
Capital Expenditures	365,856	2,737,050	285,000	(2,452,050)	-89.6%
Setasides - Capital Items	-	-	-	-	--
Debt Service	-	-	-	-	--
Depreciation/Amortization	-	-	-	-	--
Total Expenditures	2,760,455	5,378,427	3,113,571	(2,264,856)	-42.1%
Transfers In	-	-	-	-	--
Transfers Out	-	-	-	-	--
Total Transfers	-	-	-	-	--
Net	\$ 31,502,268	\$ 26,179,923	\$ 28,121,089	\$ 1,941,166	7.4%

City of Bentonville

2019 Budget

General Fund

Department: Accounting

Description	2017 Actual	2018 Budget	2019 Request	Change in Dollars	Change in Percent
Taxes	\$ -	\$ -	\$ -	\$ -	--
Licenses and Permits	-	-	-	-	--
Intergovernmental Revenue	-	-	-	-	--
Charge for Services	-	-	-	-	--
Special Assessments/Fines	-	-	-	-	--
Interest/Rent	-	-	-	-	--
Other Income	679	-	-	-	--
Other Financing Sources	-	-	-	-	--
Total Revenues	679	-	-	-	--
Salaries & Wages	534,249	520,421	534,992	14,571	2.8%
Benefits	189,545	197,717	220,928	23,211	11.7%
Supplies & Materials	16,522	26,660	27,760	1,100	4.1%
Professional Services	116,669	118,976	209,705	90,729	76.3%
Property Services	497	600	600	-	0.0%
Other Services	12,456	12,590	14,555	1,965	15.6%
Utility Cost of Goods	-	-	-	-	--
Capital Expenditures	-	-	-	-	--
Setasides - Capital Items	-	-	-	-	--
Debt Service	-	-	-	-	--
Depreciation/Amortization	-	-	-	-	--
Total Expenditures	869,938	876,964	1,008,540	131,576	15.0%
Transfers In	-	-	-	-	--
Transfers Out	-	-	-	-	--
Total Transfers	-	-	-	-	--
Net	\$ (869,259)	\$ (876,964)	\$ (1,008,540)	\$ (131,576)	15.0%

City of Bentonville
2019 Budget
General Fund
Department: District Court

Description	2017 Actual	2018 Budget	2019 Request	Change in Dollars	Change in Percent
Taxes	\$ -	\$ -	\$ -	\$ -	--
Licenses and Permits	-	-	-	-	--
Intergovernmental Revenue	149,860	46,330	46,330	-	0.0%
Charge for Services	41,422	51,810	51,810	-	0.0%
Special Assesments/Fines	419,691	422,670	418,870	(3,800)	-0.9%
Interest/Rent	5	-	-	-	--
Other Income	35,727	33,660	25,000	(8,660)	-25.7%
Other Financing Sources	-	-	-	-	--
Total Revenues	646,705	554,470	542,010	(12,460)	-2.2%
Salaries & Wages	399,160	456,814	474,454	17,640	3.9%
Benefits	152,606	187,581	204,458	16,877	9.0%
Supplies & Materials	20,486	55,525	58,875	3,350	6.0%
Professional Services	60,388	93,300	105,160	11,860	12.7%
Property Services	36,869	50,200	40,650	(9,550)	-19.0%
Other Services	23,618	30,355	29,930	(425)	-1.4%
Utility Cost of Goods	-	-	-	-	--
Capital Expenditures	-	14,000	50,000	36,000	257.1%
Setasides - Capital Items	-	-	-	-	--
Debt Service	-	-	-	-	--
Depreciation/Amortization	-	-	-	-	--
Total Expenditures	693,127	887,775	963,527	75,752	8.5%
Transfers In	-	-	-	-	--
Transfers Out	-	-	-	-	--
Total Transfers	-	-	-	-	--
Net	<u>\$ (46,422)</u>	<u>\$ (333,305)</u>	<u>\$ (421,517)</u>	<u>\$ (88,212)</u>	<u>26.5%</u>

City of Bentonville

2019 Budget

General Fund

Department: Planning

Description	2017 Actual	2018 Budget	2019 Request	Change in Dollars	Change in Percent
Taxes	\$ -	\$ -	\$ -	\$ -	--
Licenses and Permits	-	-	-	-	--
Intergovernmental Revenue	4,000	-	-	-	--
Charge for Services	79,148	61,815	66,725	4,910	7.9%
Special Assessments/Fines	-	-	-	-	--
Interest/Rent	-	-	-	-	--
Other Income	25,006	-	-	-	--
Other Financing Sources	-	-	-	-	--
Total Revenues	108,154	61,815	66,725	4,910	7.9%
Salaries & Wages	521,758	556,807	573,830	17,023	3.1%
Benefits	205,134	187,834	217,262	29,428	15.7%
Supplies & Materials	27,325	39,650	38,375	(1,275)	-3.2%
Professional Services	324,188	351,104	365,097	13,993	4.0%
Property Services	58,068	99,450	69,350	(30,100)	-30.3%
Other Services	59,210	74,265	75,765	1,500	2.0%
Utility Cost of Goods	-	-	-	-	--
Capital Expenditures	241,498	35,000	110,255	75,255	215.0%
Setasides - Capital Items	-	-	-	-	--
Debt Service	-	-	-	-	--
Depreciation/Amortization	-	-	-	-	--
Total Expenditures	1,437,181	1,344,110	1,449,934	105,824	7.9%
Transfers In	-	-	-	-	--
Transfers Out	-	-	-	-	--
Total Transfers	-	-	-	-	--
Net	<u>\$ (1,329,027)</u>	<u>\$ (1,282,295)</u>	<u>\$ (1,383,209)</u>	<u>\$ (100,914)</u>	<u>7.9%</u>

City of Bentonville

2019 Budget

General Fund

Department: CDBG

Description	2017 Actual	2018 Budget	2019 Request	Change in Dollars	Change in Percent
Taxes	\$ -	\$ -	\$ -	\$ -	--
Licenses and Permits	-	-	-	-	--
Intergovernmental Revenue	27,147	-	-	-	--
Charge for Services	-	-	-	-	--
Special Assessments/Fines	-	-	-	-	--
Interest/Rent	-	-	-	-	--
Other Income	-	-	-	-	--
Other Financing Sources	-	-	-	-	--
Total Revenues	27,147	-	-	-	--
Salaries & Wages	-	-	-	-	--
Benefits	-	-	-	-	--
Supplies & Materials	-	-	-	-	--
Professional Services	7,147	-	-	-	--
Property Services	-	-	-	-	--
Other Services	-	-	-	-	--
Utility Cost of Goods	-	-	-	-	--
Capital Expenditures	-	-	-	-	--
Setasides - Capital Items	-	-	-	-	--
Debt Service	-	-	-	-	--
Depreciation/Amortization	-	-	-	-	--
Total Expenditures	7,147	-	-	-	--
Transfers In	-	-	-	-	--
Transfers Out	-	-	-	-	--
Total Transfers	-	-	-	-	--
Net	\$ 20,000	\$ -	\$ -	\$ -	--

City of Bentonville
2019 Budget
General Fund
Department: Engineering

Description	2017 Actual	2018 Budget	2019 Request	Change in Dollars	Change in Percent
Taxes	\$ -	\$ -	\$ -	\$ -	--
Licenses and Permits	-	-	-	-	--
Intergovernmental Revenue	48,250	-	-	-	--
Charge for Services	50	-	-	-	--
Special Assessments/Fines	-	-	-	-	--
Interest/Rent	-	-	-	-	--
Other Income	-	-	-	-	--
Other Financing Sources	6,771	-	-	-	--
Total Revenues	55,071	-	-	-	--
Salaries & Wages	411,809	503,080	596,021	92,941	18.5%
Benefits	157,758	200,217	254,485	54,268	27.1%
Supplies & Materials	21,063	25,300	30,450	5,150	20.4%
Professional Services	83,339	65,430	111,805	46,375	70.9%
Property Services	12,049	12,350	13,850	1,500	12.1%
Other Services	14,981	20,500	21,600	1,100	5.4%
Utility Cost of Goods	-	-	-	-	--
Capital Expenditures	318,151	203,500	100,000	(103,500)	-50.9%
Setasides - Capital Items	-	-	-	-	--
Debt Service	-	-	-	-	--
Depreciation/Amortization	-	-	-	-	--
Total Expenditures	1,019,150	1,030,377	1,128,211	97,834	9.5%
Transfers In	-	-	-	-	--
Transfers Out	-	-	-	-	--
Total Transfers	-	-	-	-	--
Net	\$ (964,079)	\$ (1,030,377)	\$ (1,128,211)	\$ (97,834)	9.5%

City of Bentonville

2019 Budget

General Fund

Department: Airport

Description	2017 Actual	2018 Budget	2019 Request	Change in Dollars	Change in Percent
Taxes	\$ 104,417	\$ 97,565	\$ 97,565	\$ -	0.0%
Licenses and Permits	-	-	-	-	-
Intergovernmental Revenue	562,376	165,000	-	(165,000)	-100.0%
Charge for Services	14,097	13,795	13,795	-	0.0%
Special Assessments/Fines	-	-	-	-	-
Interest/Rent	34,793	39,915	39,915	-	0.0%
Other Income	41,033	50,000	49,000	(1,000)	-2.0%
Other Financing Sources	-	-	-	-	-
Total Revenues	756,716	366,275	200,275	(166,000)	-45.3%
Salaries & Wages	-	-	-	-	-
Benefits	-	-	-	-	-
Supplies & Materials	49,882	54,750	54,750	-	0.0%
Professional Services	33,856	70,000	70,000	-	0.0%
Property Services	26,564	55,100	34,700	(20,400)	-37.0%
Other Services	4,136	9,800	9,800	-	0.0%
Utility Cost of Goods	-	-	-	-	-
Capital Expenditures	579,009	165,000	-	(165,000)	-100.0%
Set-asides - Capital Items	-	-	-	-	-
Debt Service	-	-	-	-	-
Depreciation/Amortization	-	-	-	-	-
Total Expenditures	693,447	354,650	169,250	(185,400)	-52.3%
Transfers In	-	-	-	-	-
Transfers Out	-	-	-	-	-
Total Transfers	-	-	-	-	-
Net	\$ 63,269	\$ 11,625	\$ 31,025	\$ 19,400	166.9%

City of Bentonville
2019 Budget
General Fund
Department: Police Department

Description	2017 Actual	2018 Budget	2019 Request	Change in Dollars	Change in Percent
Taxes	\$ 311,773	\$ 273,235	\$ 315,000	\$ 41,765	15.3%
Licenses and Permits	4,673	4,460	4,460	-	0.0%
Intergovernmental Revenue	218,611	214,450	206,160	(8,290)	-3.9%
Charge for Services	679,095	604,410	749,818	145,408	24.1%
Special Assessments/Fines	24,504	31,375	24,500	(6,875)	-21.9%
Interest/Rent	-	-	-	-	--
Other Income	44,929	-	-	-	--
Other Financing Sources	-	-	302,275	302,275	--
Total Revenues	1,283,585	1,127,930	1,602,213	474,283	42.0%
Salaries & Wages	6,193,673	6,431,313	6,732,338	301,025	4.7%
Benefits	2,582,619	2,550,347	2,860,712	310,365	12.2%
Supplies & Materials	478,066	808,500	795,381	(13,119)	-1.6%
Professional Services	318,686	419,731	373,867	(45,864)	-10.9%
Property Services	361,018	411,090	431,640	20,550	5.0%
Other Services	236,107	259,275	282,077	22,802	8.8%
Utility Cost of Goods	-	-	-	-	--
Capital Expenditures	367,460	372,312	796,890	424,578	114.0%
Setasides - Capital Items	-	-	-	-	--
Debt Service	-	-	-	-	--
Depreciation/Amortization	-	-	-	-	--
Total Expenditures	10,537,629	11,252,568	12,272,905	1,020,337	9.1%
Transfers In	-	-	-	-	--
Transfers Out	-	-	-	-	--
Total Transfers	-	-	-	-	--
Net	<u>\$ (9,254,044)</u>	<u>\$ (10,124,638)</u>	<u>\$ (10,670,692)</u>	<u>\$ (546,054)</u>	<u>5.4%</u>

City of Bentonville
2019 Budget
General Fund
Department: Fire Department

Description	2017 Actual	2018 Budget	2019 Request	Change in Dollars	Change in Percent
Taxes	\$ 971,848	\$ 867,695	\$ 971,847	\$ 104,152	12.0%
Licenses and Permits	-	-	-	-	--
Intergovernmental Revenue	15,837	7,238	7,238	-	0.0%
Charge for Services	1,466,195	1,395,000	1,688,000	293,000	21.0%
Special Assessments/Fines	-	-	-	-	--
Interest/Rent	-	-	-	-	--
Other Income	36,125	13,000	13,000	-	0.0%
Other Financing Sources	17,110	1,007,300	3,350,450	2,343,150	232.6%
Total Revenues	2,507,115	3,290,233	6,030,535	2,740,302	83.3%
Salaries & Wages	4,952,092	5,518,653	6,016,006	497,353	9.0%
Benefits	2,119,051	2,237,991	2,662,713	424,722	19.0%
Supplies & Materials	507,291	545,273	722,949	177,676	32.6%
Professional Services	335,272	386,420	421,520	35,100	9.1%
Property Services	297,994	359,730	370,950	11,220	3.1%
Other Services	205,969	260,740	256,097	(4,643)	-1.8%
Utility Cost of Goods	-	-	-	-	--
Capital Expenditures	1,237,660	1,325,500	3,570,000	2,244,500	169.3%
Setasides - Capital Items	-	-	-	-	--
Debt Service	-	-	-	-	--
Depreciation/Amortization	-	-	-	-	--
Total Expenditures	9,655,329	10,634,307	14,020,235	3,385,928	31.8%
Transfers In	-	-	-	-	--
Transfers Out	-	-	-	-	--
Total Transfers	-	-	-	-	--
Net	<u>\$ (7,148,214)</u>	<u>\$ (7,344,074)</u>	<u>\$ (7,989,700)</u>	<u>\$ (645,626)</u>	<u>8.8%</u>

City of Bentonville
2019 Budget
General Fund
Department: Building Inspection

Description	2017 Actual	2018 Budget	2019 Request	Change in Dollars	Change in Percent
Taxes	\$ -	\$ -	\$ -	\$ -	--
Licenses and Permits	1,322,878	1,043,000	1,188,500	145,500	14.0%
Intergovernmental Revenue	-	-	-	-	--
Charge for Services	46,799	30,000	34,000	4,000	13.3%
Special Assessments/Fines	-	-	-	-	--
Interest/Rent	-	-	-	-	--
Other Income	4,012	-	-	-	--
Other Financing Sources	3,660	-	-	-	--
Total Revenues	1,377,349	1,073,000	1,222,500	149,500	13.9%
Salaries & Wages	460,528	465,864	555,771	89,907	19.3%
Benefits	186,886	186,237	247,405	61,168	32.8%
Supplies & Materials	12,887	31,700	41,750	10,050	31.7%
Professional Services	24,727	75,651	92,465	16,814	22.2%
Property Services	27,356	40,900	44,200	3,300	8.1%
Other Services	13,783	31,460	33,460	2,000	6.4%
Utility Cost of Goods	-	-	-	-	--
Capital Expenditures	-	30,000	75,105	45,105	150.4%
Setasides - Capital Items	-	-	-	-	--
Debt Service	-	-	-	-	--
Depreciation/Amortization	-	-	-	-	--
Total Expenditures	726,167	861,812	1,090,156	228,344	26.5%
Transfers In	-	-	-	-	--
Transfers Out	-	-	-	-	--
Total Transfers	-	-	-	-	--
Net	\$ 651,182	\$ 211,188	\$ 132,344	\$ (78,844)	-37.3%

City of Bentonville
2019 Budget
General Fund
Department: Public Works Maintenance

Description	2017 Actual	2018 Budget	2019 Request	Change in Dollars	Change in Percent
Taxes	\$ -	\$ -	\$ -	\$ -	--
Licenses and Permits	-	-	-	-	--
Intergovernmental Revenue	-	-	-	-	--
Charge for Services	53,225	30,000	33,000	3,000	10.0%
Special Assessments/Fines	-	-	-	-	--
Interest/Rent	77	-	-	-	--
Other Income	1,391	-	-	-	--
Other Financing Sources	49,404	-	2,000,000	2,000,000	--
Total Revenues	104,097	30,000	2,033,000	2,003,000	6676.7%
Salaries & Wages	1,030,919	1,035,810	1,202,090	166,280	16.1%
Benefits	440,062	441,691	523,095	81,404	18.4%
Supplies & Materials	185,303	228,800	196,250	(32,550)	-14.2%
Professional Services	260,800	293,300	366,500	73,200	25.0%
Property Services	111,846	160,600	165,100	4,500	2.8%
Other Services	9,201	18,810	20,810	2,000	10.6%
Utility Cost of Goods	-	-	-	-	--
Capital Expenditures	107,132	130,000	2,132,000	2,002,000	1540.0%
Setasides - Capital Items	-	-	-	-	--
Debt Service	-	-	-	-	--
Depreciation/Amortization	-	-	-	-	--
Total Expenditures	2,145,263	2,309,011	4,605,845	2,296,834	99.5%
Transfers In	-	-	-	-	--
Transfers Out	-	-	-	-	--
Total Transfers	-	-	-	-	--
Net	\$ (2,041,166)	\$ (2,279,011)	\$ (2,572,845)	\$ (293,834)	12.9%

City of Bentonville
2019 Budget
General Fund
Department: Parks and Recreation

Description	2017 Actual	2018 Budget	2019 Request	Change in Dollars	Change in Percent
Taxes	\$ -	\$ -	\$ -	\$ -	--
Licenses and Permits	-	-	-	-	--
Intergovernmental Revenue	270,720	-	-	-	--
Charge for Services	3,515,347	3,348,480	3,976,101	627,621	18.7%
Special Assessments/Fines	-	-	-	-	--
Interest/Rent	-	-	-	-	--
Other Income	992,266	-	-	-	--
Other Financing Sources	462,778	1,360,000	300,000	(1,060,000)	-77.9%
Total Revenues	5,241,111	4,708,480	4,276,101	(432,379)	-9.2%
Salaries & Wages	2,436,852	2,300,717	2,621,709	320,992	14.0%
Benefits	776,639	740,930	863,253	122,323	16.5%
Supplies & Materials	909,750	998,681	983,319	(15,362)	-1.5%
Professional Services	1,304,770	1,358,919	1,446,505	87,586	6.4%
Property Services	593,098	695,450	738,800	43,350	6.2%
Other Services	104,443	132,000	132,010	10	0.0%
Utility Cost of Goods	-	-	-	-	--
Capital Expenditures	1,738,757	1,656,000	837,375	(818,625)	-49.4%
Setasides - Capital Items	-	-	-	-	--
Debt Service	-	-	-	-	--
Depreciation/Amortization	-	-	-	-	--
Total Expenditures	7,864,309	7,882,697	7,622,971	(259,726)	-3.3%
Transfers In	-	-	-	-	--
Transfers Out	-	-	-	-	--
Total Transfers	-	-	-	-	--
Net	<u>\$ (2,623,198)</u>	<u>\$ (3,174,217)</u>	<u>\$ (3,346,870)</u>	<u>\$ (172,653)</u>	<u>5.4%</u>

City of Bentonville

2019 Budget

General Fund

Department: Library

Description	2017 Actual	2018 Budget	2019 Request	Change in Dollars	Change in Percent
Taxes	\$ -	\$ -	\$ -	\$ -	--
Licenses and Permits	-	-	-	-	--
Intergovernmental Revenue	4,290	6,750	12,150	5,400	80.0%
Charge for Services	-	-	-	-	--
Special Assessments/Fines	54,796	58,000	55,000	(3,000)	-5.2%
Interest/Rent	-	-	-	-	--
Other Income	9,077	6,500	6,500	-	0.0%
Other Financing Sources	-	38,500	-	(38,500)	-100.0%
Total Revenues	68,163	109,750	73,650	(36,100)	-32.9%
Salaries & Wages	782,936	839,969	896,314	56,345	6.7%
Benefits	237,477	258,988	279,078	20,090	7.8%
Supplies & Materials	251,876	289,050	269,100	(19,950)	-6.9%
Professional Services	143,977	177,855	194,840	16,985	9.5%
Property Services	96,974	91,770	83,520	(8,250)	-9.0%
Other Services	29,153	33,840	37,750	3,910	11.6%
Utility Cost of Goods	-	-	-	-	--
Capital Expenditures	10,074	38,500	38,250	(250)	-0.6%
Setasides - Capital Items	-	-	-	-	--
Debt Service	-	-	-	-	--
Depreciation/Amortization	-	-	-	-	--
Total Expenditures	1,552,467	1,729,972	1,798,852	68,880	4.0%
Transfers In	-	-	-	-	--
Transfers Out	-	-	-	-	--
Total Transfers	-	-	-	-	--
Net	<u>\$ (1,484,304)</u>	<u>\$ (1,620,222)</u>	<u>\$ (1,725,202)</u>	<u>\$ (104,980)</u>	<u>6.5%</u>

City of Bentonville
2019 Budget
General Fund
Department: Sales Tax - Capital

Description	2017 Actual	2018 Budget	2019 Request	Change in Dollars	Change in Percent
Taxes	\$ 2,969,735	\$ 2,220,000	\$ 2,500,000	\$ 280,000	12.6%
Licenses and Permits	-	-	-	-	--
Intergovernmental Revenue	-	-	-	-	--
Charge for Services	-	-	-	-	--
Special Assessments/Fines	-	-	-	-	--
Interest/Rent	668	-	-	-	--
Other Income	-	-	-	-	--
Other Financing Sources	-	-	-	-	--
Total Revenues	2,970,403	2,220,000	2,500,000	280,000	12.6%
Salaries & Wages	-	-	-	-	--
Benefits	-	-	-	-	--
Supplies & Materials	-	-	-	-	--
Professional Services	-	-	-	-	--
Property Services	-	-	-	-	--
Other Services	-	-	-	-	--
Utility Cost of Goods	-	-	-	-	--
Capital Expenditures	-	-	-	-	--
Setasides - Capital Items	-	-	-	-	--
Debt Service	-	-	-	-	--
Depreciation/Amortization	-	-	-	-	--
Total Expenditures	-	-	-	-	--
Transfers In	-	-	-	-	--
Transfers Out	-	-	-	-	--
Total Transfers	-	-	-	-	--
Net	<u>\$ 2,970,403</u>	<u>\$ 2,220,000</u>	<u>\$ 2,500,000</u>	<u>\$ 280,000</u>	<u>12.6%</u>

City of Bentonville
2019 Budget
Impact and Capacity Fees Fund
Department: Police Impact

Description	2017 Actual	2018 Budget	2019 Request	Change in Dollars	Change in Percent
Taxes	\$ -	\$ -	\$ -	\$ -	--
Licenses and Permits	-	-	-	-	--
Intergovernmental Revenue	-	-	-	-	--
Charge for Services	-	-	-	-	--
Special Assessments/Fines	611,175	500,000	500,000	-	0.0%
Interest/Rent	50	-	-	-	--
Other Income	-	-	-	-	--
Other Financing Sources	-	-	-	-	--
Total Revenues	611,225	500,000	500,000	-	0.0%
Salaries & Wages	-	-	-	-	--
Benefits	-	-	-	-	--
Supplies & Materials	-	-	-	-	--
Professional Services	-	-	-	-	--
Property Services	-	-	-	-	--
Other Services	-	-	-	-	--
Utility Cost of Goods	-	-	-	-	--
Capital Expenditures	-	-	-	-	--
Setasides - Capital Items	-	500,000	500,000	-	0.0%
Debt Service	-	-	-	-	--
Depreciation/Amortization	-	-	-	-	--
Total Expenditures	-	500,000	500,000	-	0.0%
Transfers In	-	-	-	-	--
Transfers Out	-	-	-	-	--
Total Transfers	-	-	-	-	--
Net	\$ 611,225	\$ -	\$ -	\$ -	--

City of Bentonville
2019 Budget
Impact and Capacity Fees Fund
Department: Fire Impact

Description	2017 Actual	2018 Budget	2019 Request	Change in Dollars	Change in Percent
Taxes	\$ -	\$ -	\$ -	\$ -	--
Licenses and Permits	-	-	-	-	--
Intergovernmental Revenue	-	-	-	-	--
Charge for Services	-	-	-	-	--
Special Assessments/Fines	439,908	300,000	300,000	-	0.0%
Interest/Rent	69	-	-	-	--
Other Income	-	-	-	-	--
Other Financing Sources	-	-	-	-	--
Total Revenues	439,977	300,000	300,000	-	0.0%
Salaries & Wages	-	-	-	-	--
Benefits	-	-	-	-	--
Supplies & Materials	-	-	-	-	--
Professional Services	-	-	-	-	--
Property Services	-	-	-	-	--
Other Services	-	-	-	-	--
Utility Cost of Goods	-	-	-	-	--
Capital Expenditures	-	-	-	-	--
Setasides - Capital Items	-	300,000	300,000	-	0.0%
Debt Service	-	-	-	-	--
Depreciation/Amortization	-	-	-	-	--
Total Expenditures	-	300,000	300,000	-	0.0%
Transfers In	-	-	-	-	--
Transfers Out	-	-	-	-	--
Total Transfers	-	-	-	-	--
Net	\$ 439,977	\$ -	\$ -	\$ -	--

City of Bentonville
2019 Budget
Impact and Capacity Fees Fund
Department: Water Capacity

Description	2017 Actual	2018 Budget	2019 Request	Change in Dollars	Change in Percent
Taxes	\$ -	\$ -	\$ -	\$ -	--
Licenses and Permits	-	-	-	-	--
Intergovernmental Revenue	-	-	-	-	--
Charge for Services	-	-	-	-	--
Special Assessments/Fines	228,820	-	-	-	--
Interest/Rent	27	-	-	-	--
Other Income	-	-	-	-	--
Other Financing Sources	-	-	-	-	--
Total Revenues	228,847	-	-	-	--
Salaries & Wages	-	-	-	-	--
Benefits	-	-	-	-	--
Supplies & Materials	-	-	-	-	--
Professional Services	-	-	-	-	--
Property Services	-	-	-	-	--
Other Services	-	-	-	-	--
Utility Cost of Goods	-	-	-	-	--
Capital Expenditures	-	-	-	-	--
Setasides - Capital Items	-	-	-	-	--
Debt Service	-	-	-	-	--
Depreciation/Amortization	-	-	-	-	--
Total Expenditures	-	-	-	-	--
Transfers In	-	-	-	-	--
Transfers Out	-	-	-	-	--
Total Transfers	-	-	-	-	--
Net	\$ 228,847	\$ -	\$ -	\$ -	--

City of Bentonville
2019 Budget
Impact and Capacity Fees Fund
Department: Wastewater Capacity

Description	2017 Actual	2018 Budget	2019 Request	Change in Dollars	Change in Percent
Taxes	\$ -	\$ -	\$ -	\$ -	--
Licenses and Permits	-	-	-	-	--
Intergovernmental Revenue	-	-	-	-	--
Charge for Services	-	-	-	-	--
Special Assessments/Fines	326,156	-	-	-	--
Interest/Rent	99	-	-	-	--
Other Income	-	-	-	-	--
Other Financing Sources	-	-	-	-	--
Total Revenues	326,255	-	-	-	--
Salaries & Wages	-	-	-	-	--
Benefits	-	-	-	-	--
Supplies & Materials	-	-	-	-	--
Professional Services	-	-	-	-	--
Property Services	-	-	-	-	--
Other Services	-	-	-	-	--
Utility Cost of Goods	-	-	-	-	--
Capital Expenditures	-	-	-	-	--
Setasides - Capital Items	-	-	-	-	--
Debt Service	-	-	-	-	--
Depreciation/Amortization	-	-	-	-	--
Total Expenditures	-	-	-	-	--
Transfers In	-	-	-	-	--
Transfers Out	-	-	-	-	--
Total Transfers	-	-	-	-	--
Net	<u>\$ 326,255</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>--</u>

City of Bentonville
2019 Budget
Impact and Capacity Fees Fund
Department: Parks and Recreation Impact

Description	2017 Actual	2018 Budget	2019 Request	Change in Dollars	Change in Percent
Taxes	\$ -	\$ -	\$ -	\$ -	--
Licenses and Permits	-	-	-	-	--
Intergovernmental Revenue	-	-	-	-	--
Charge for Services	-	-	-	-	--
Special Assessments/Fines	1,611,607	900,000	900,000	-	0.0%
Interest/Rent	-	-	-	-	--
Other Income	-	-	-	-	--
Other Financing Sources	-	-	-	-	--
Total Revenues	1,611,607	900,000	900,000	-	0.0%
Salaries & Wages	-	-	-	-	--
Benefits	-	-	-	-	--
Supplies & Materials	-	-	-	-	--
Professional Services	-	-	-	-	--
Property Services	-	-	-	-	--
Other Services	-	-	-	-	--
Utility Cost of Goods	-	-	-	-	--
Capital Expenditures	-	-	-	-	--
Setasides - Capital Items	-	900,000	300,000	(600,000)	-66.7%
Debt Service	-	-	-	-	--
Depreciation/Amortization	-	-	-	-	--
Total Expenditures	-	900,000	300,000	(600,000)	-66.7%
Transfers In	-	-	-	-	--
Transfers Out	(444,592)	-	-	-	--
Total Transfers	(444,592)	-	-	-	--
Net	\$ 1,167,015	\$ -	\$ 600,000	\$ 600,000	--

City of Bentonville
2019 Budget
Impact and Capacity Fees Fund
Department: Library Impact

Description	2017 Actual	2018 Budget	2019 Request	Change in Dollars	Change in Percent
Taxes	\$ -	\$ -	\$ -	\$ -	--
Licenses and Permits	-	-	-	-	--
Intergovernmental Revenue	-	-	-	-	--
Charge for Services	-	-	-	-	--
Special Assessments/Fines	107,482	85,000	85,000	-	0.0%
Interest/Rent	-	-	-	-	--
Other Income	-	-	-	-	--
Other Financing Sources	-	-	-	-	--
Total Revenues	107,482	85,000	85,000	-	0.0%
Salaries & Wages	-	-	-	-	--
Benefits	-	-	-	-	--
Supplies & Materials	-	-	-	-	--
Professional Services	-	-	-	-	--
Property Services	-	-	-	-	--
Other Services	-	-	-	-	--
Utility Cost of Goods	-	-	-	-	--
Capital Expenditures	-	-	-	-	--
Setasides - Capital Items	-	85,000	-	(85,000)	-100.0%
Debt Service	-	-	-	-	--
Depreciation/Amortization	-	-	-	-	--
Total Expenditures	-	85,000	-	(85,000)	-100.0%
Transfers In	-	-	-	-	--
Transfers Out	-	-	-	-	--
Total Transfers	-	-	-	-	--
Net	\$ 107,482	\$ -	\$ 85,000	\$ 85,000	--

City of Bentonville

2019 Budget

Utility Fund

Department: Electric

Description	2017 Actual	2018 Budget	2019 Request	Change in Dollars	Change in Percent
Taxes	\$ -	\$ -	\$ -	\$ -	--
Licenses and Permits	-	-	-	-	--
Intergovernmental Revenue	-	-	-	-	--
Charge for Services	66,007,652	63,256,160	64,610,394	1,354,234	2.1%
Special Assesments/Fines	-	-	-	-	--
Interest/Rent	30,243	-	-	-	--
Other Income	568,090	4,500,000	-	(4,500,000)	-100.0%
Other Financing Sources	348,419	4,500,000	-	(4,500,000)	-100.0%
Total Revenues	66,954,404	72,256,160	64,610,394	(7,645,766)	-10.6%
Salaries & Wages	3,053,389	3,076,861	3,382,208	305,347	9.9%
Benefits	1,127,163	1,160,142	1,366,563	206,421	17.8%
Supplies & Materials	411,918	389,405	466,030	76,625	19.7%
Professional Services	241,124	272,469	294,335	21,866	8.0%
Property Services	766,475	627,610	876,484	248,874	39.7%
Other Services	210,141	185,275	195,375	10,100	5.5%
Utility Cost of Goods	51,342,012	52,136,160	52,430,364	294,204	0.6%
Capital Expenditures	4,868,034	12,625,000	3,607,500	(9,017,500)	-71.4%
Setasides - Capital Items	-	-	-	-	--
Debt Service	1,071,413	1,061,105	1,075,893	14,788	1.4%
Depreciation/Amortization	2,686,169	-	-	-	--
Total Expenditures	65,777,838	71,534,027	63,694,752	(7,839,275)	-11.0%
Transfers In	-	-	-	-	--
Transfers Out	-	-	-	-	--
Total Transfers	-	-	-	-	--
Net	\$ 1,176,566	\$ 722,133	\$ 915,642	\$ 193,509	26.8%

City of Bentonville

2019 Budget

Utility Fund

Department: Water

Description	2017 Actual	2018 Budget	2019 Request	Change in Dollars	Change in Percent
Taxes	\$ -	\$ -	\$ -	\$ -	--
Licenses and Permits	-	-	-	-	--
Intergovernmental Revenue	11,978	-	-	-	--
Charge for Services	10,616,476	10,203,468	10,438,436	234,968	2.3%
Special Assessments/Fines	-	-	-	-	--
Interest/Rent	5,878	-	-	-	--
Other Income	88,081	-	-	-	--
Other Financing Sources	2,179,008	-	-	-	--
Total Revenues	12,901,421	10,203,468	10,438,436	234,968	2.3%
Salaries & Wages	1,204,918	1,194,249	1,344,146	149,897	12.6%
Benefits	503,612	551,008	638,543	87,535	15.9%
Supplies & Materials	171,675	219,700	236,196	16,496	7.5%
Professional Services	204,606	56,150	72,860	16,710	29.8%
Property Services	481,824	519,800	522,600	2,800	0.5%
Other Services	48,929	53,300	68,850	15,550	29.2%
Utility Cost of Goods	5,531,191	5,104,990	5,226,317	121,327	2.4%
Capital Expenditures	757,844	1,146,000	895,000	(251,000)	-21.9%
Setasides - Capital Items	-	-	-	-	--
Debt Service	730,000	733,150	730,143	(3,007)	-0.4%
Depreciation/Amortization	1,642,642	-	-	-	--
Total Expenditures	11,277,241	9,578,347	9,734,655	156,308	1.6%
Transfers In	-	-	-	-	--
Transfers Out	-	-	-	-	--
Total Transfers	-	-	-	-	--
Net	<u>\$ 1,624,180</u>	<u>\$ 625,121</u>	<u>\$ 703,781</u>	<u>\$ 78,660</u>	<u>12.6%</u>

City of Bentonville
2019 Budget
Utility Fund
Department: Wastewater

Description	2017 Actual	2018 Budget	2019 Request	Change in Dollars	Change in Percent
Taxes	\$ -	\$ -	\$ -	\$ -	--
Licenses and Permits	-	-	-	-	--
Intergovernmental Revenue	-	-	-	-	--
Charge for Services	13,339,032	13,200,785	13,355,000	154,215	1.2%
Special Assessments/Fines	-	-	-	-	--
Interest/Rent	3,739	-	-	-	--
Other Income	2,960	-	-	-	--
Other Financing Sources	(5,882)	2,725,000	1,300,000	(1,425,000)	-52.3%
Total Revenues	13,339,849	15,925,785	14,655,000	(1,270,785)	-8.0%
Salaries & Wages	1,119,540	1,037,545	1,150,944	113,399	10.9%
Benefits	478,519	495,943	509,422	13,479	2.7%
Supplies & Materials	221,120	483,050	524,044	40,994	8.5%
Professional Services	151,875	388,200	392,476	4,276	1.1%
Property Services	569,855	398,150	298,106	(100,044)	-25.1%
Other Services	22,750	76,900	79,316	2,416	3.1%
Utility Cost of Goods	5,686,253	5,760,030	5,760,030	-	0.0%
Capital Expenditures	144,183	3,659,900	2,305,508	(1,354,392)	-37.0%
Setasides - Capital Items	-	-	-	-	--
Debt Service	416,662	433,385	418,602	(14,783)	-3.4%
Depreciation/Amortization	724,084	-	-	-	--
Total Expenditures	9,534,841	12,733,103	11,438,448	(1,294,655)	-10.2%
Transfers In	-	-	-	-	--
Transfers Out	-	-	-	-	--
Total Transfers	-	-	-	-	--
Net	\$ 3,805,008	\$ 3,192,682	\$ 3,216,552	\$ 23,870	0.7%

City of Bentonville
2019 Budget
Utility Fund
Department: Sewer Rehab

Description	2017 Actual	2018 Budget	2019 Request	Change in Dollars	Change in Percent
Taxes	\$ -	\$ -	\$ -	\$ -	--
Licenses and Permits	-	-	-	-	--
Intergovernmental Revenue	-	-	-	-	--
Charge for Services	9,077	-	-	-	--
Special Assessments/Fines	-	-	-	-	--
Interest/Rent	501	-	-	-	--
Other Income	-	-	-	-	--
Other Financing Sources	1,598,960	-	-	-	--
Total Revenues	1,608,538	-	-	-	--
Salaries & Wages	688,248	720,010	781,812	61,802	8.6%
Benefits	303,882	342,991	376,769	33,778	9.8%
Supplies & Materials	65,573	104,100	126,100	22,000	21.1%
Professional Services	4,480	36,700	8,700	(28,000)	-76.3%
Property Services	193,361	254,400	314,100	59,700	23.5%
Other Services	53,352	34,470	39,800	5,330	15.5%
Utility Cost of Goods	-	-	-	-	--
Capital Expenditures	445,458	350,000	350,000	-	0.0%
Setasides - Capital Items	-	-	-	-	--
Debt Service	547,114	547,120	547,266	146	0.0%
Depreciation/Amortization	1,151,362	-	-	-	--
Total Expenditures	3,452,830	2,389,791	2,544,547	154,756	6.5%
Transfers In	-	-	-	-	--
Transfers Out	-	-	-	-	--
Total Transfers	-	-	-	-	--
Net	<u>\$ (1,844,292)</u>	<u>\$ (2,389,791)</u>	<u>\$ (2,544,547)</u>	<u>\$ (154,756)</u>	<u>6.5%</u>

City of Bentonville

2019 Budget

Utility Fund

Department: Sanitation

Description	2017 Actual	2018 Budget	2019 Request	Change in Dollars	Change in Percent
Taxes	\$ -	\$ -	\$ -	\$ -	--
Licenses and Permits	-	-	-	-	--
Intergovernmental Revenue	-	-	-	-	--
Charge for Services	4,591,853	4,438,700	4,543,645	104,945	2.4%
Special Assessments/Fines	-	-	-	-	--
Interest/Rent	1,037	-	-	-	--
Other Income	-	-	-	-	--
Other Financing Sources	-	-	-	-	--
Total Revenues	4,592,890	4,438,700	4,543,645	104,945	2.4%
Salaries & Wages	-	-	-	-	--
Benefits	-	-	-	-	--
Supplies & Materials	-	-	-	-	--
Professional Services	-	-	-	-	--
Property Services	-	-	-	-	--
Other Services	17,651	17,660	35,301	17,641	99.9%
Utility Cost of Goods	4,179,829	4,039,220	4,134,545	95,325	2.4%
Capital Expenditures	-	-	-	-	--
Setasides - Capital Items	-	-	-	-	--
Debt Service	-	-	-	-	--
Depreciation/Amortization	-	-	-	-	--
Total Expenditures	4,197,480	4,056,880	4,169,846	112,966	2.8%
Transfers In	-	-	-	-	--
Transfers Out	-	-	-	-	--
Total Transfers	-	-	-	-	--
Net	\$ 395,410	\$ 381,820	\$ 373,799	\$ (8,021)	-2.1%

City of Bentonville
2019 Budget
Utility Fund
Department: Public Works Director

Description	2017 Actual	2018 Budget	2019 Request	Change in Dollars	Change in Percent
Taxes	\$ -	\$ -	\$ -	\$ -	--
Licenses and Permits	-	-	-	-	--
Intergovernmental Revenue	-	-	-	-	--
Charge for Services	-	-	-	-	--
Special Assessments/Fines	-	-	-	-	--
Interest/Rent	-	-	-	-	--
Other Income	-	-	-	-	--
Other Financing Sources	1,805	-	-	-	--
Total Revenues	1,805	-	-	-	--
Salaries & Wages	132,734	134,268	140,567	6,299	4.7%
Benefits	49,527	52,017	53,988	1,971	3.8%
Supplies & Materials	24,534	6,800	5,400	(1,400)	-20.6%
Professional Services	15,830	20	20	-	0.0%
Property Services	38,271	93,900	129,205	35,305	37.6%
Other Services	25,918	53,605	53,765	160	0.3%
Utility Cost of Goods	-	-	-	-	--
Capital Expenditures	7,265,636	-	45,000	45,000	--
Setasides - Capital Items	-	-	-	-	--
Debt Service	-	-	-	-	--
Depreciation/Amortization	32,701	-	-	-	--
Total Expenditures	7,585,151	340,610	427,945	87,335	25.6%
Transfers In	-	-	64,747	64,747	--
Transfers Out	-	-	-	-	--
Total Transfers	-	-	64,747	64,747	--
Net	\$ (7,583,346)	\$ (340,610)	\$ (363,198)	\$ (22,588)	6.6%

City of Bentonville

2019 Budget

Utility Fund

Department: Inventory

Description	2017 Actual	2018 Budget	2019 Request	Change in Dollars	Change in Percent
Taxes	\$ -	\$ -	\$ -	\$ -	--
Licenses and Permits	-	-	-	-	--
Intergovernmental Revenue	-	-	-	-	--
Charge for Services	-	-	-	-	--
Special Assessments/Fines	-	-	-	-	--
Interest/Rent	-	-	-	-	--
Other Income	2,476	-	-	-	--
Other Financing Sources	-	-	-	-	--
Total Revenues	2,476	-	-	-	--
Salaries & Wages	139,860	179,805	175,501	(4,304)	-2.4%
Benefits	53,488	54,537	63,719	9,182	16.8%
Supplies & Materials	208,631	31,700	45,655	13,955	44.0%
Professional Services	5,679	13,570	22,837	9,267	68.3%
Property Services	25,445	29,235	22,800	(6,435)	-22.0%
Other Services	8,665	10,810	6,000	(4,810)	-44.5%
Utility Cost of Goods	-	-	-	-	--
Capital Expenditures	8,674	53,000	7,000	(46,000)	-86.8%
Setasides - Capital Items	-	-	-	-	--
Debt Service	-	-	-	-	--
Depreciation/Amortization	100,374	-	-	-	--
Total Expenditures	550,816	372,657	343,512	(29,145)	-7.8%
Transfers In	-	-	25,763	25,763	--
Transfers Out	-	-	-	-	--
Total Transfers	-	-	25,763	25,763	--
Net	<u>\$ (548,340)</u>	<u>\$ (372,657)</u>	<u>\$ (317,749)</u>	<u>\$ 54,908</u>	<u>-14.7%</u>

City of Bentonville
2019 Budget
Utility Fund
Department: Billing and Collection

Description	2017 Actual	2018 Budget	2019 Request	Change in Dollars	Change in Percent
Taxes	\$ -	\$ -	\$ -	\$ -	--
Licenses and Permits	-	-	-	-	--
Intergovernmental Revenue	-	-	-	-	--
Charge for Services	929,561	886,800	886,800	-	0.0%
Special Assessments/Fines	-	-	-	-	--
Interest/Rent	-	-	-	-	--
Other Income	61,521	35,000	40,000	5,000	14.3%
Other Financing Sources	(9,381)	-	-	-	--
Total Revenue	981,701	921,800	926,800	5,000	0.5%
Salaries & Wages	779,960	770,532	854,869	84,337	10.9%
Benefits	289,819	311,874	364,264	52,390	16.8%
Supplies & Materials	669,869	275,105	289,220	14,115	5.1%
Professional Services	562,894	626,409	803,465	177,056	28.3%
Property Services	28,582	38,280	53,880	15,600	40.8%
Other Services	11,627	20,700	21,000	300	1.4%
Utility Cost of Goods	-	-	-	-	--
Capital Expenditures	24,279	31,200	59,500	28,300	90.7%
Setasides - Capital Items	-	-	-	-	--
Debt Service	-	-	-	-	--
Depreciation/Amortization	542,357	-	-	-	--
Total Expenditures	2,909,387	2,074,100	2,446,198	372,098	17.9%
Transfers In	-	-	-	-	--
Transfers Out	-	-	-	-	--
Total Transfers	-	-	-	-	--
Net	<u>\$ (1,927,686)</u>	<u>\$ (1,152,300)</u>	<u>\$ (1,519,398)</u>	<u>\$ (367,098)</u>	<u>31.9%</u>

City of Bentonville

2019 Budget
Capital Purchases

Department	Description	Requested	Type	Notes
Administration	Windows Server Software	\$ 16,500	Impr	
Administration	Internet Security Software	\$ 13,000	Impr	
Administration	Vsphere Software Upgrade	\$ 10,000	Impr	
Administration	Firewall Software Upgrade	\$ 5,500	Impr	
Administration	Network Core Upgrade	\$ 140,000	Impr	
Administration	DR Site Servers x 2	\$ 40,000	Addl	
Administration	Video Storage Server x 2	\$ 30,000	Addl	
Administration	Network Upgrades	\$ 30,000	Impr	
		\$ 285,000		
District Court	Replacement of 5 - 21 YR old HVAC Units	\$ 50,000	Impr	
		\$ 50,000		
Planning	Roof Repairs	\$ 60,000	Impr	
Planning	Tree Planting Blitz	\$ 35,000	Impr	
Planning	Lanier Wide Format Digital Imaging System	\$ 15,255	Addl	
		\$ 110,255		
Engineering	Bogle Park Drainage Imp. Design	\$ 50,000	Impr	
Engineering	Storm Water Mapping Updates	\$ 20,000	Impr	
Engineering	Traffic Counters	\$ 30,000	Addl	
		\$ 100,000		
Police	OPS, Replacement K9 (1)	\$ 20,000	Repl	
Police	Patrol, Replacement Pursuit Marked Units (3)	\$ 144,000	Repl	
Police	Patrol, Pursuit Marked, New Officers (3)	\$ 144,000	Addl	
Police	Patrol, Pursuit Marked, Backfill 2018 Adds (2)	\$ 96,000	Addl	
Police	Panasonic in Car Cam Replacement (3)	\$ 18,000	Repl	
Police	Panasonic in Car Cam, Backfill 2018 Adds (2)	\$ 12,000	Repl	
Police	Mobile Radios, New Officers (3)	\$ 3,600	Addl	
Police	Mobile Radios, Backfill 2018 Adds (2)	\$ 2,400	Addl	
Police	Patrol, Panasonic Car Cam, New Officers (3)	\$ 18,000	Addl	
Police	CID, Furniture & Fixtures, New Building	\$ 172,000	Addl	
Police	Patrol, Briefing Room Fixtures	\$ 6,500	Repl	
Police	Network Closet Equip - New Building	\$ 10,790	Addl	
Police	Cisco 3850 48 Port Switch - New Building	\$ 21,685	Addl	
Police	Arbitrator Interview Room CPU's CID	\$ 30,115	Addl	
Police	Access Door Controls - New Building	\$ 64,000	Addl	
Police	Bosch Camera Storage - New Building	\$ 25,000	Addl	
Police	Additional Network Drops - New Building	\$ 8,800	Addl	
		\$ 796,890		
Fire	Construction of Station 7	\$ 2,200,000	Add'l	
Fire	Self Contained Breathing Apparatus (3) SCBA	\$ 17,000	Add'l	
Fire	Power Cots (5)	\$ 288,000	Add'l	
Fire	2nd Set of Bunker Gear for All Firefighters	\$ 300,000	Add'l	
Fire	Bunker Gear Washer & Dryer - Station 7	\$ 20,000	Add'l	
Fire	SCBA Air Compressor - Station 7	\$ 51,000	Add'l	
Fire	Replacement of Engine 1	\$ 660,000	Repl	
Fire	Fiber Connectivity - Station 7	\$ 34,000	Add'l	
		\$ 3,570,000		
Building Inspection	Modular Cubicals for 1st Floor	\$ 25,000	Repl	
Building Inspection	Selectron Selectxt	\$ 24,250	Add'l	
Building Inspection	Selectron Replay Services Outbound	\$ 15,750	Add'l	
Building Inspection	Imagerunner Advance Copier	\$ 10,105	Repl	
		\$ 75,105		
Public Works Maintenance	Grasshopper Zero Turn Mower (1)	\$ 15,000	Repl	
Public Works Maintenance	Hustler Zero Turn Mower (1)	\$ 15,000	Repl	
Public Works Maintenance	Side By Side UTV for Street Crew (1)	\$ 17,000	Addl	
Public Works Maintenance	Public Works Maintenance Facility	\$ 2,000,000	Addl	

City of Bentonville

2019 Budget
Capital Purchases

Department	Description	Requested	Type	Notes
Public Works Maintenance	Side By Side for Cemetery Crew (1)	\$ 17,000	Addl	
Public Works Maintenance	1/2 Ton 4x4 Crew Cab	\$ 26,000	Repl	100K miles
Public Works Maintenance	3/4 Ton 4x4 Crew Cab with Maint Utility Bed	\$ 42,000	Repl	84K miles
		\$ 2,132,000		
Parks Recreation	Dave Peel Park Tile Repair	\$ 100,000	Impr	
Parks Recreation	Automatic Gate for BPR Maint Shop	\$ 15,000	Addl	
Parks Recreation	Citizens Park - Inclusive Play Structure	\$ 300,000	Addl	
Parks Recreation	Memorial Park - Tennis Courts Resurface	\$ 20,000	Impr	
Parks Recreation	Phillips Park Field 1 - Scorebooth (remove current)	\$ 10,000	Repl	
Parks Recreation	Soccer Field Renovation	\$ 15,000	Impr	
Parks Recreation	Ochards Park - Stone Work East Berm	\$ 7,000	Impr	
Parks Recreation	Phillips Park - Field 1,2,3 Recrown/Grade/Sod	\$ 60,000	Impr	
Parks Recreation	MFAC Diving Platform (2) Diving Board Project	\$ 30,000	Repl	
Parks Recreation	Lawrence Plaza Fiber	\$ 20,000	Impr	
Parks Recreation	Lawrence Plaza Fountain Retrofit	\$ 20,000	Impr	
Parks Recreation	16' Rotary Mower M17	\$ 100,275	Repl	2012 with 1,280 Hrs
Parks Recreation	60" Zero Turn Mower M10	\$ 12,000	Repl	2013 with 1,085 Hrs
Parks Recreation	5' Brush Hog	\$ 7,000	Addl	
Parks Recreation	Tractor	\$ 47,500	Repl	2008 with 2,386 Hrs
Parks Recreation	UTV	\$ 12,500	Repl	2009 with 2,526 Hrs
Parks Recreation	UTV	\$ 12,500	Repl	2009 with 1,420 Hrs
Parks Recreation	Sandpro	\$ 13,800	Addl	
Parks Recreation	3/4 Ton Crew Cab Truck	\$ 35,000	Repl	2008 with 39K Miles
		\$ 837,375		
Library	Shelving Expansion Project	\$ 23,500	Impr	
Library	Entrance Mat Replacement	\$ 14,750	Repl	
		\$ 38,250		
Transportation and Street	Overlay	\$ 350,000	Impr	
Transportation and Street	Asphalt Zipper (Milling Machine)	\$ 143,000	Addl	
Transportation and Street	Pothole Patching Truck	\$ 200,000	Repl	
Transportation and Street	Replace 2007 450 Truck	\$ 75,000	Repl	105,371 miles
Transportation and Street	Replace 2009 450 Truck	\$ 75,000	Repl	71,147 miles
Transportation and Street	Replace 2006 1500 Truck	\$ 75,000	Repl	89,107 miles
		\$ 918,000		
Electric	Underground Primary	\$ 2,200,000	Addl	
Electric	L&G Focus Meters	\$ 300,000	Addl	
Electric	Easement Purchases	\$ 50,000	Addl	
Electric	Scada Upgrades	\$ 50,000	Impr	
Electric	Carroll Purchases	\$ 50,000	Addl	
Electric	Overhead Primary	\$ 370,000	Addl	
Electric	Shelving for Utility Complex	\$ 50,000	Addl	
Electric	Substation Testing Equipment	\$ 50,000	Addl	
Electric	Bucket Truck Replacement	\$ 222,500	Repl	
Electric	Digger Derrick Replacement	\$ 250,000	Repl	
Electric	Computer Hardware	\$ 15,000	Repl	
		\$ 3,607,500		
Water	Water Storage Tank Maintenance Agreement	\$ 350,000	Impr	
Water	I Street Pump Replacement	\$ 20,000	Repl	
Water	AMI Meters	\$ 50,000	Addl	
Water	Large AMI Meters and Replacements	\$ 250,000	Repl	
Water	Southwest Area Water Main Extension	\$ 120,000	Impr	
Water	Trimble GPS Receiver	\$ 25,000	Addl	
Water	New 1/2 4x4 Truck for New Position	\$ 40,000	Addl	
Water	New 1/2 4x4 Truck for New Position	\$ 40,000	Addl	
		\$ 895,000		

City of Bentonville

2019 Budget

Capital Purchases

Department	Description	Requested	Type	Notes
Wastewater	Flooring Tile or Wastewater Admin Building	\$ 25,000	Impr	
Wastewater	Prep & Asphalt 270' x 165' Compost Area	\$ 107,018	Repl	
Wastewater	Compost 3 Phase 200AMP 480V Service Atupper Level	\$ 35,000	Addl	
Wastewater	Engineering Services for WW Plant Upgrade	\$ 275,000	Repl	
Wastewater	Tandem Axel Dump Truck w/ 15' Dump Bed	\$ 115,000	Repl	
Wastewater	Stainless Steel Ladder for Digester #1	\$ 20,000	Repl	
Wastewater	Rotor Assy's in Oxidation Ditches (8)	\$ 1,500,000	Repl	
Wastewater	185 CFM Sullair Air Compressor	\$ 25,000	Addl	
Wastewater	QSI Controller for UV System	\$ 21,000	Repl	
Wastewater	Buchi K360 Distillation Unit	\$ 20,000	Repl	
Wastewater	Mettler Toledo Balanec (spare)	\$ 6,800	Addl	
Wastewater	Teledyne ISCO Sampler w/Battery, Charger, Cables	\$ 14,500	Addl	
Wastewater	Pressure Washer	\$ 6,000	Repl	
Wastewater	UTV for Operations	\$ 16,000	Repl	
Wastewater	100 HP Blower (spare)	\$ 15,000	Addl	
Wastewater	24" Mag Mtr for McKissic Lift Station	\$ 12,000	Repl	
Wastewater	Srew Press Pump (spare)	\$ 7,500	Repl	
Wastewater	Auger for McKissic Lift Station Influent Grindings	\$ 13,000	Addl	
Wastewater	Grinder for McKissic Lift Station	\$ 35,000	Repl	
Wastewater	#27 & #28 Lift Station Concrete Coating	\$ 11,200	Impr	
Wastewater	Omi 1200 CFM Vapor Phase System for Odor Control	\$ 25,490	Addl	
		\$ 2,305,508		
Sewer Rehab	SW 2nd Sewer Main Replacement SW A to SW G	\$ 175,000	Repl	
Sewer Rehab	Manhole Rebuild and Replacement	\$ 55,000	Impr	
Sewer Rehab	Camera Truck Equipment	\$ 120,000	Repl	
		\$ 350,000		
Public Works Director	Bi-Directional Amplifier w/Antenna for Municipal Complex	\$ 25,000	Addl	
Public Works Director	Commercial Signal Booster Kit for Municipal Complex	\$ 20,000	Addl	
		\$ 45,000		
Inventory	New Barcode Scanners (2)	\$ 7,000	Addl	
		\$ 7,000		
Billing and Collection	Network Upgrades	\$ 30,000	Impr	
Billing and Collection	MI Tech Handheld with Install Kit	\$ 6,500	Addl	
Billing and Collection	1/2 Ton Short Bed 4x4 w/ Tool Box (New Position)	\$ 23,000	Addl	
		\$ 59,500		
Grand Total		\$ 16,182,383		

City of Bentonville
2019 Budget
Professional Services larger than \$20,000

Department	Description	Cost
Administration	Compass HealthCare	\$ 24,000
Administration	Working Quality Control Group	\$ 40,000
Administration	Software & Computer Maintenance	\$ 191,495
Administration Total		\$ 255,495
Accounting and Purchasing	Annual Audit - split w/Utility Billing	\$ 47,000
Accounting and Purchasing	Software Maintenance	\$ 140,105
Accounting and Purchasing Total		\$ 187,105
District Court	Software Maintenance	\$ 47,660
District Court	City Share of Judge's Salary	\$ 26,000
District Court Total		\$ 73,660
Planning	Code Revision	\$ 50,000
Planning	Arts Advisory Committee	\$ 25,000
Planning	Ozark Transit, Bville Share	\$ 125,757
Planning	Taxi/Transit Program	\$ 30,000
Planning	DBI	\$ 30,000
Planning	Software Maintenance	\$ 43,085
Planning Total		\$ 303,842
Engineering	NWA Regional Planning	\$ 25,000
Engineering	Misc Engineering Services	\$ 30,000
Engineering	Contract Construction Inspection Services	\$ 30,000
Engineering Total		\$ 85,000
Airport	Legal Services/Consultant	\$ 70,000
Airport Total		\$ 70,000
Police	Software Maintenance	\$ 219,415
Police	BCSO Prisoner Housing	\$ 50,400
Police	Animal Shelter Intake Fee	\$ 30,000
Police Total		\$ 299,815
Fire	Software Maintenance	\$ 125,870
Fire	Physicals	\$ 60,000
Fire	Fire Works	\$ 30,000
Fire	Public Education Material	\$ 31,000
Fire	Ambulance Billing Fees (% of Revenue)	\$ 98,000
Fire Total		\$ 344,870
Building Inspection	Code Enforcement Contract Mowing	\$ 20,000
Building Inspection	Software Maintenance	\$ 33,105
Building Inspection Total		\$ 53,105
Parks (Public Works) Maintenance	Temporary Services	\$ 110,000
Parks (Public Works) Maintenance	City Facility Finish Mowing Contract	\$ 45,000
Parks (Public Works) Maintenance	City Owned Detention Pond Mowing Contract	\$ 60,000
Parks (Public Works) Maintenance	ATHD/Benton Co Right of Way mowing	\$ 150,000
Parks (Public Works) Maint Total		\$ 365,000

City of Bentonville
2019 Budget
Professional Services larger than \$20,000

Department	Description	Cost
Parks Recreation	Maintenance Temp Labor	\$ 301,000
Parks Recreation	Trail Crew	\$ 75,000
Parks Recreation	Marketing Services	\$ 20,000
Parks Recreation	Mowing & Landscaping Services	\$ 40,000
Parks Recreation	Rec Programs	\$ 780,355
Parks Recreation	Trails Committee	\$ 50,000
Parks Recreation	SP Quarterly Maintenance	\$ 20,000
Parks Recreation	Park Rule Signs	\$ 22,000
Parks Recreation	Marketing Promo Items	\$ 27,500
Parks Recreation Total		\$ 1,335,855
Library	Software Maintenance & Database Services	\$ 160,590
Library Total		\$ 160,590
Transportation and Street	4 Seasonal Workers for 24 weeks	\$ 46,080
Transportation and Street	Annual Coord. For 32 Signals	\$ 48,000
Transportation and Street Total		\$ 94,080
Electric	Engineering Services	\$ 110,000
Electric	NERC Assessment and Dues	\$ 48,000
Electric	AMPA Legal and Consultant Charges	\$ 21,600
Electric	Software Maintenance	\$ 72,785
Electric	Temporary Staff	\$ 33,000
Electric Total		\$ 285,385
Water	Software Maintenance	\$ 23,560
Water	Water System Analysis	\$ 40,000
Water Total		\$ 63,560
Wastewater	Sludge Disposal	\$ 80,000
Wastewater	Disposal of Waste From Vac-con & Barscreens	\$ 30,000
Wastewater	Outside Laboratory	\$ 35,000
Wastewater	Compost Grinding Fees	\$ 90,000
Wastewater	Mission Communication Fees	\$ 25,000
Wastewater	Sewer Rate Study	\$ 40,000
Wastewater Total		\$ 300,000
Sanitation	Benton County Solid Waste District	\$ 35,301
Sanitation Total		\$ 35,301
Billing and Collection	Annual Audit - Split with Accounting	\$ 45,000
Billing and Collection	Online Utility Exchange	\$ 22,000
Billing and Collection	Software & Computer Maintenance	\$ 24,150
Billing and Collection	Software & Computer Maintenance	\$ 297,605
Billing and Collection	Credit Card Processing Fees	\$ 409,800
Billing and Collection Total		\$ 798,555

City of Bentonville

2019 Budget

Personnel Additions

Department	Position	FT/PT	Base Pay
Administration	Part-Time Courier	PT	\$ 16,000
Administration	Deputy Staff Attorney	FT	\$ 66,747
			<u>\$ 82,747</u>
Engineering	Staff Engineer	FT	\$ 57,221
Building Inspection	Chief Building Official	FT	\$ 66,747
Police	Police Officer II	FT	\$ 42,390
Police	Police Officer II	FT	\$ 42,390
Police	Police Officer II	FT	\$ 42,390
Police	Telecommunicator I	FT	\$ 31,054
Police	Telecommunicator I	FT	\$ 31,054
			<u>\$ 189,278</u>
Fire	Fire Inspector	FT	\$ 50,752
Fire	Fire Inspector	FT	\$ 50,752
Fire	Firefighter I/II	FT	\$ 39,139
Fire	Firefighter I/II	FT	\$ 39,139
Fire	Firefighter I/II	FT	\$ 39,139
Fire	Firefighter I/II	FT	\$ 39,139
Fire	Firefighter I/II	FT	\$ 39,139
Fire	Firefighter I/II	FT	\$ 39,139
			<u>\$ 336,338</u>
Public Works Maintenance	Assistant Manager	FT	\$ 52,978
Parks and Recreation	Facility Maint. Technician II	FT	\$ 38,896
Parks and Recreation	Facility Maint. Technician II	FT	\$ 38,896
			<u>\$ 77,792</u>
Public Library	Library Specialist I	FT	\$ 29,120 *
Electric	Construction Coordinator	FT	\$ 65,749
Electric	Safety Compliance Officer	FT	\$ 65,749
Electric	Administrative Assistant I	FT	\$ 28,588
			<u>\$ 160,086</u>
Water	Water Distribution Inspector	FT	\$ 52,299
Water	New Service Coordinator	FT	\$ 52,299
Water	Water Utility Systems Tech	FT	\$ 56,711 **
			<u>\$ 161,309</u>
Billing and Collection	Meter Reader I/II	FT	\$ 33,342

* This position is an upgrade of a Part-Time Library Clerk position

** This position is an upgrade of an Administrative Technician position

RESOLUTION NO. _____

**A RESOLUTION ADOPTING THE 2019 BUDGET FOR
THE CITY OF BENTONVILLE, ARKANSAS.**

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL FOR THE
CITY OF BENTONVILLE, ARKANSAS.**

Section 1: That the 2019 Budget for the City of Bentonville, Arkansas, as set forth in
the attached Exhibit A should be and the same is hereby adopted.

Section 2: This resolution shall be in full force and effect from and after the date of
its passage.

PASSED and APPROVED this ____ day of _____, 2018.

APPROVED:

MAYOR

ATTEST:

CITY CLERK