



BENTONVILLE CITY COUNCIL AGENDA

**Committee of the Whole
Community Development
Planning Commission Meeting Room**

**Monday, November 25, 2019 6:00 p.m.
305 SW "A" Street**

**Regular City Council Meeting
Community Development
Planning Commission Meeting Room**

**Tuesday, November 26, 2019 6:00 p.m.
305 SW "A" Street**

**Public Comments on Tonight's Agenda Items (Limited Public Forum)
Questions, Comments and Discussion from City Council Members on Tonight's Agenda
Call to Order
Pledge of Allegiance
Moment of Silence – For our Military Forces
Roll Call
Approval of Minutes: November 12, 2019**

AGENDA

1. Presentation by the Bentonville delegates of the Netherlands Study Tour. **(Monday Night Only)** **(Page 4)**

2. Planning:

- 2a. **Ordinance accepting a lot split of Lots 1-2 of Featherston Farms Subdivision, Sunrise Homes NWA, 9163 Featherston Road, R-ZL, Residential Zero Lot Line & A-1, Agricultural.**

(Pages 7-10)

The Planning Commission voted 7-0, recommending approval.

A lot split of a previously unplatted tract of land creating Lots 1 & 2 of Featherston Farms Subdivision. The plat dedicates utility easements of varying widths and right-of-way to meet the requirements of the Master Street Plan on Lot 2. Utility easements shall be dedicated per separate documents on Lot 1. Note: When future development occurs on Lot 1 (i.e. connecting to city sewer service) the lot shall be required to annex into the City of Bentonville.

- 2b. **Ordinance accepting a property line adjustment of Lot 22, Block 7 of Deming's Addition, Eve Isbell, 303 NW C Street, R-1, Single Family Residential.**

(Pages 11-13)

The Planning Commission voted 7-0, recommending approval.

A property line adjustment of parts of Lots 1 & 2, Block 7, of Deming's Addition, creating new Lot 22, Block 7. The plat dedicates a 20-foot utility easement along the front lot line and a 10-foot sewer easement along the rear lot line. The plat dedicates additional right-of-way along NW C Street to meet the requirements of the Master Street Plan.

- 2c. **Ordinance changing real estate from R-1, Single Family Residential to DN-2, Downtown Medium-Density Residential, North Arkansas Wholesale Co, Inc., SW 5th Street and SW E Street, RZ19-0033.**
(Pages 14-16)

The Planning Commission voted 7-0, recommending approval.

The Future Land Use Plan currently depicts this property as Medium Density Residential. These areas typically include townhouse or duplex residential properties with an inferred density of 8-12 units per acre. Staff recommends approval of the proposed rezoning due to the site's general compatibility with the Future Land Use Plan and surrounding uses.

- 2d. **Ordinance accepting a property line adjustment of Lot 5 of Thaden Addition and Lot 15A of Seals Addition, Game Engines, LLC, 3201 SW I Street, A-1, Agricultural.**
(Pages 17-24)

The Planning Commission voted 7-0, recommending approval.

A property line adjustment of Lot 4 of Thaden Addition & Lot 15 of Seals Addition, creating new Lots 5 & 19, respectively. The plat dedicates a drainage and utility easement near the common lot line of the two properties. A private access easement shall be dedicated per separate document on Lot 5.

3. Resolution accepting right-of-way dedication from Lot 13, Block 7 of Gilmore's Addition at 502 SW D Street. Right-of-way dedication was needed due to necessary sidewalk improvements as required by Article 1100, Section 1100.15 of the Land Development Code.
(Pages 25-31)
4. Approval of an ordinance to enter into an agreement with artist Matthew Duffy to purchase and install his artwork called "Open Heart" in the roundabout at SW Bright Rd. and SW Gator Blvd. The artist's proposal and a memo explaining the project and selection process is attached. The Public Art Advisory Committee recommends this piece and the Transportation Department supports its installation in the roundabout. The total cost is \$19,480.00. This is a budgeted item.
(Pages 32-48)
5. Bid Award of IFB-19-79 to Hansen's Tree Service for on-site yard waste grinding services for the City of Bentonville Compost Facility. Hansen's Tree Service submitted the only bid at \$550.00 per hour.
(Pages 49-64)
6. Budget adjustment request for City Council approval in the amount of \$951,000.44 to recognize sewer capacity fees to fund the easement purchases for and construction of a sanitary sewer interceptor in southwestern Bentonville identified as the Nomad Interceptor.
(Pages 65-68)

7. Bid Award #IFB-19-74 for the City of Bentonville Street Department's Brine Applicators. Please see attachments. **(Pages 69-77)**
8. Budget Adjustment for the purchase of (3) snowplows to be installed on the (3) newly purchased Ford F550 Trucks. Please see attachments. **(Pages 78-80)**
9. Budget adjustment to recognize insurance reimbursement of \$12,118.00 and the corresponding expenditure account for traffic system signals. Please see attached memo. **(Pages 81-83)**
10. Budget adjustment request for City Council approval in the amount of \$181,000.00, to recognize a grant from the Walton Family Foundation for construction of the McCollum Sidepath Trail project. **(Pages 84-91)**
11. Change order approval by City Council in the amount of \$7,051.00 for purchase and installation of LED holiday building lights. **(Pages 92-94)**
12. Bid Award to Motorola Solutions Inc. through participation in the HGAC (Co-op) Contract, RA05-18. Use of a Co-op is allowed pursuant to Arkansas State Statute 19-11-249; Purchasing performed an evaluation of RA05-18, determining that the solicitation was in line with both Arkansas State Law and City purchasing procedures. **(Pages 95-97)**
13. Ordinance for City Council approval revising the City Personnel Policy Manual, Chapter 8, section 8.7, "Service Award Recognition", by adding the following sentence: "After 30 years of consecutive service to the City, employees are eligible for an additional service award for every five years of continual service, with an additional \$50.00 added for each service award milestone. **(Pages 98-99)**
14. Resolution to establish accounts with Arvest Wealth Management for the purpose of investing City Funds and to name Jake Harper (Director of Finance and Administration), Jessica Thurman (Assistant Finance Director) and Mayor Stephanie Orman as responsible parties to perform the following actions on behalf of the City of Bentonville (subject to dual control): 1. Establishing, consolidating or terminating accounts 2. Investment asset allocations, transfers or distribution of funds to or from other City accounts. **(Pages 100-104)**
15. Approve resolution adopting the 2020 Budget. **(Pages 105-150)**



CHECK ALL THAT APPLY		
	Bid Award	Bid #
	Budget Adjustment	
	Change Order	
X	Informational	
	Ordinance	
	Resolution	
	Other	

AGENDA FORM

CITY COUNCIL MEETING OF:

November 25, 2019

Submitted by:

Shelli Kerr

Department

Planning Services

Phone

271-6822

ACTION REQUIRED:

Presentation by the Bentonville delegates of the Netherlands Study Tour.

COST TO CITY:

Cost of this Request: \$0

Additional Budget Amount

☐ One time amount

☐ Continuing O and M

Previously Budgeted	\$ -
Funds Expended to Date	
Remaining Budget	-
Budget Adjustment	-
Remaining After Adjustment	\$ -

This form must be turned into the Mayor's office 7 days prior to the scheduled City Council meeting.

117 WEST CENTRAL AVENUE * BENTONVILLE, AR 72712
www.bentonvillear.com



PLEASE RECYCLE





City Council Agenda Items
For City Council Meeting of November 26, 2019
From the November 19, 2019 Planning Commission Meeting

Ordinance accepting a lot split of Lots 1-2 of Featherston Farms Subdivision, Sunrise Homes NWA, 9163 Featherston Road, R-ZL, Residential Zero Lot Line & A-1, Agricultural.

The Planning Commission voted 7-0, recommending approval.

A lot split of a previously unplatted tract of land creating Lots 1 & 2 of Featherston Farms Subdivision. The plat dedicates utility easements of varying widths and right-of-way to meet the requirements of the Master Street Plan on Lot 2. Utility easements shall be dedicated per separate documents on Lot 1. Note: When future development occurs on Lot 1 (i.e. connecting to city sewer service) the lot shall be required to annex into the City of Bentonville.

Ordinance accepting a property line adjustment of Lot 22, Block 7 of Deming's Addition, Eve Isbell, 303 NW C Street, R-1, Single Family Residential.

The Planning Commission voted 7-0, recommending approval.

A property line adjustment of parts of Lots 1 & 2, Block 7, of Deming's Addition, creating new Lot 22, Block 7. The plat dedicates a 20-foot utility easement along the front lot line and a 10-foot sewer easement along the rear lot line. The plat dedicates additional right-of-way along NW C Street to meet the requirements of the Master Street Plan.

Ordinance changing real estate from R-1, Single Family Residential to DN-2, Downtown Medium-Density Residential, North Arkansas Wholesale Co, Inc., SW 5th Street and SW E Street, RZ19-0033.

The Planning Commission voted 7-0, recommending approval.

The Future Land Use Plan currently depicts this property as Medium Density Residential. These areas typically include townhouse or duplex residential properties with an inferred density of 8-12 units per acre. Staff recommends approval of the proposed rezoning due to the site's general compatibility with the Future Land Use Plan and surrounding uses.

Ordinance accepting a property line adjustment of Lot 5 of Thaden Addition and Lot 15A of Seals Addition, Game Engines, LLC, 3201 SW A Street, A-1, Agricultural.

The Planning Commission voted 7-0, recommending approval.

A property line adjustment of Lot 4 of Thaden Addition & Lot 15 of Seals Addition, creating new Lots 5 & 19, respectively. The plat dedicates a drainage and utility easement near the common lot line of the two properties. A private access easement shall be dedicated per separate document on Lot 5.



Consent Agenda Items

For Planning Commission meeting of November 19, 2019

Reviewer: Tyler Overstreet, Senior Planner, AICP

- ❖ At the Technical Review meeting held on November 12, 2019 the Planning Commission requested these items be placed on the consent agenda. The descriptions below shall serve as the staff report for each of the consent agenda items.

Lot Split: Lots 1 & 2, Featherston Farms Subdivision, Sunrise Homes NWA, 9163 Featherston Road, R-ZL, Residential Zero Lot Line & A-1, Agricultural, (LS19-0037)

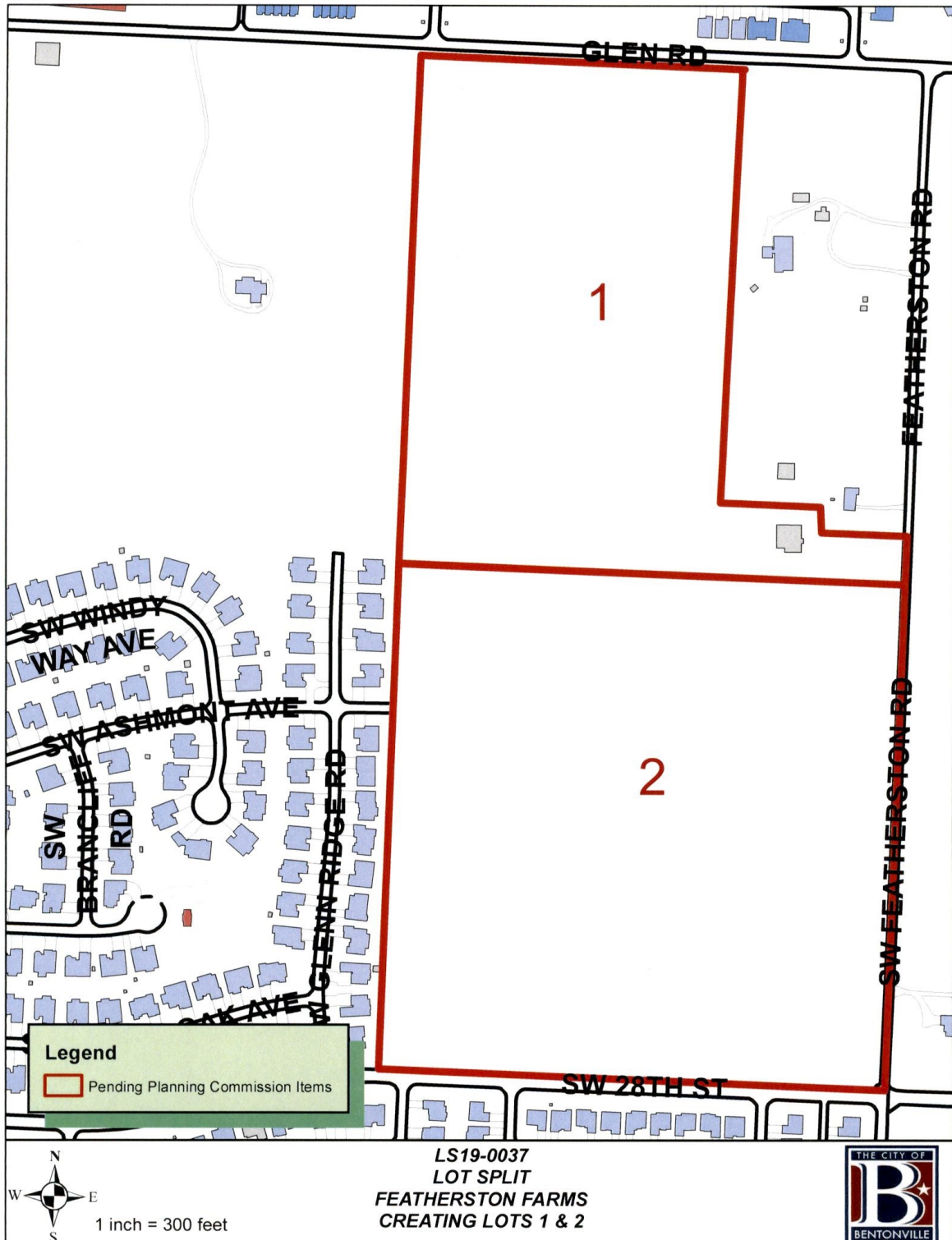
A lot split of a previously unplatted tract of land creating Lots 1 & 2 of Featherston Farms Subdivision. The plat dedicates utility easements of varying widths and right-of-way to meet the requirements of the Master Street Plan on Lot 2. Utility easements shall be dedicated per separate documents on Lot 1. Note: When future development occurs on Lot 1 (i.e. connecting to city sewer service) the lot shall be required to annex into the City of Bentonville.

(Please click on this link to access the vicinity map for this item: <http://geo.bentonvillear.com/mgweb/PZpending/>)

Property Line Adjustment: Lot 22, Block 7, Deming's Addition, Eve Isbell, 303 NW C Street, R-1, Single-Family Residential, (PLA19-0034)

A property line adjustment of parts of Lots 1 & 2, Block 7, of Deming's Addition, creating new Lot 22, Block 7. The plat dedicates a 20-foot utility easement along the front lot line and a 10-foot sewer easement along the rear lot line. The plat dedicates additional right-of-way along NW C Street to meet the requirements of the Master Street Plan.

(Please click on this link to access the vicinity map for this item: <http://geo.bentonvillear.com/mgweb/PZpending/>)





FILE STAMP

LOT SPLIT
PN: 01-08687-C
FOR
FEATHERSTON FARMS
LIMITED PARTNERSHIP
BENTONVILLE,

DATE OF LAST REVISION: NOV. 4, 2019

MICHAEL D. MILLION
LAND SURVEYOR
12 NEFFWOOD LANE
BELLA VISTA, AR 72715
PHONE: (479) 571-0654

CHUCK BELL: (479) 366-0640

SCALE: 1" = 10'

DATE: SEPT. 6 1966

DATE: 10/10/2019	DWG: 1906.0
BY: MDM	

2	05	2	18
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2

ORDINANCE NO. _____

**AN ORDINANCE ACCEPTING A LOT SPLIT OF LOTS 1-2 OF
FEATHERSTON FARMS SUBDIVISION TO THE CITY OF BENTONVILLE,
ARKANSAS (PROJECT NUMBER: LS19-0037).**

WHEREAS, pursuant to the provisions of Title 15 of the Bentonville Municipal Code, the lot split of Lots 1-2 of Featherston Farms Subdivision, Benton County, Arkansas, was submitted to the Bentonville Planning Commission on November 19, 2019; and,

WHEREAS, said lot split is attached hereto as Exhibit "A"; and,

WHEREAS, the Bentonville Planning Commission considered said lot split on the date stated, and at other times, and voted to recommend the approval of said lot split to the City Council; and,

WHEREAS, the lot split of real property as described herein has been submitted to the City Council of the City of Bentonville and, after consideration and deliberation, said Council is of the opinion that said lot split should be approved.

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL FOR THE CITY OF
BENTONVILLE, ARKANSAS:**

Section 1: That the lot split of Lots 1-2 of Featherston Farms Subdivision to the City of Bentonville, Arkansas, should be and the same is hereby accepted and approved for all purposes.

Section 2: That the Mayor and City Clerk be and are hereby authorized and directed to evidence the acceptance of said lot split by certifying said acceptance on the approved lot split.

PASSED AND APPROVED this _____ day of _____, 2019.

APPROVED:

ATTEST:

MAYOR

CITY CLERK



ORDINANCE NO. _____

**AN ORDINANCE ACCEPTING A PROPERTY LINE ADJUSTMENT OF LOT
22, BLOCK 7 OF DEMING'S ADDITION TO THE CITY OF BENTONVILLE,
ARKANSAS (PROJECT NUMBER: PLA19-0034).**

WHEREAS, pursuant to the provisions of Title 15 of the Bentonville Municipal Code, the property line adjustment of Lot 22, Block 7 of Deming's Addition of the City of Bentonville, Benton County, Arkansas was submitted to the Bentonville Planning Commission on November 19, 2019; and,

WHEREAS, said property line adjustment is attached hereto as Exhibit "A"; and,

WHEREAS, the Bentonville Planning Commission considered said property line adjustment on the date stated and at other times, and voted to recommend the approval of said property line adjustment to the City Council; and,

WHEREAS, the property line adjustment of real property as described herein has been submitted to the City Council for the City of Bentonville, and after consideration and deliberation, said Council is of the opinion that said property line adjustment should be approved.

**NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL FOR THE CITY OF
BENTONVILLE, ARKANSAS:**

Section 1: That the property line adjustment of Lot 22, Block 7 of Deming's Addition to the City of Bentonville, Arkansas, should be and the same is hereby accepted and approved for all purposes.

Section 2: That the Mayor and City Clerk be and are hereby authorized and directed to evidence the acceptance of said property line adjustment by certifying said acceptance on the approved property line adjustment.

PASSED AND APPROVED this _____ day of _____, 2019.

APPROVED:

ATTEST:

MAYOR

CITY CLERK

REZONING STAFF REPORT



North Arkansas Wholesale Co, Inc.

SW 5th Street & SW E Street

PC Date: 11/19/2019

Reviewer: Tyler Overstreet, AICP, Senior Planner

Project Number	RZ19-0033
Applicant / Current Owner	North Arkansas Wholesale Co, Inc. PO Box 8050 Bentonville, Arkansas 72712
Site Area	+/- 0.72 acres
Current Zoning	R-1, Single Family Residential
Requested Zoning	DN-2, Downtown Medium-Density Residential
Future Land Use Map Designation	Medium Density Residential

Property Description

This property is located at the southeast corner of SW 5th Street and SW E Street. The site is currently zoned R-1, Single Family Residential. Adjacent zonings are DN-2, Downtown Medium-Density Residential, to the north, RC-2, Central Residential-Moderate Density, to the west, R-1 to the south, and DE, Downtown Edge, to the east.

Relationship to the General Plan

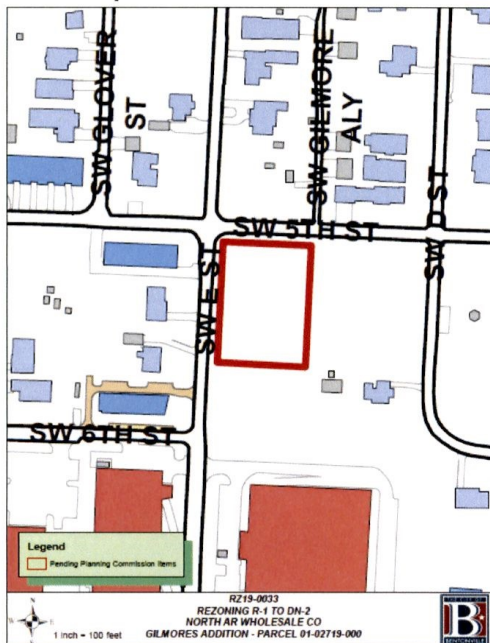
The Future Land Use Plan currently depicts this property as Medium Density Residential. These areas typically include townhouse or duplex residential properties with an inferred density of 8-12 units per acre.

Analysis/Recommendation

Staff recommends approval of the proposed rezoning due to the site's general compatibility with the Future Land Use Plan and surrounding uses.

<http://geo.bentonvillear.com/mgweb/PZpending/>

Location Map





CEI Engineering Associates, Inc.

ENGINEERS ■ SURVEYORS ■ LANDSCAPE ARCHITECTS ■ PLANNERS

3108 SW Regency Parkway, Suite 2
Bentonville, AR 72712
(479) 273-9472 Fax (479) 273-0844
www.ceieng.com

October 11, 2019

City of Bentonville Planning Commission
Community Development Building
305 SW "A" Street
Bentonville, AR 72712

RE: 509 SW 5th Street Rezoning Request
SW 5th Street

To the City of Bentonville Planning Commission:

This is a rezoning request of parcel #01-02719-000 owned by North Arkansas Wholesalers Co, Inc.

The current zoning, surrounding uses, and rezoning explanation are listed below:

Current Zoning - 01-02719-000: R-1 Single Family Residential District

Surrounding/Adjacent Zoning Designations – DN-2, RC-2, DE, C-2, and R-1

The requested change in zoning to DN-2, from R-1, is to align with the City of Bentonville General Plan and Future Land Use Plan. Being end of block, this DN-2 proposed zoning designation is the highest and best use of the property to allow for single family and townhome units. The proposed DN-2 zoning provides a seamless transition between adjacent DE, DN-2, RC-2, and commercially zoned neighboring properties.

This property, rezoned as DN-2, is compatible with adjacent and surrounding properties. Existing infrastructure is present in the area including local roads, SW 5th Street & SW E Street, and existing public utilities. We request that the Planning Commission rezone this property because it is compatible with nearby properties and it exemplifies desirable Downtown Bentonville living, per the plans adopted by the city.

We appreciate your consideration of this request. If you have any questions or need additional information, please contact me via phone at (479) 273-9472 ext. 1470 or email at jeasterling@ceieng.com.

Respectfully submitted,
CEI Engineering Associates, Inc.

John Easterling
Assistant Project Manager

Providing Consolidated Land Development Services

CALIFORNIA ■ TEXAS ■ ARKANSAS ■ MINNESOTA ■ PENNSYLVANIA

ORDINANCE NO. _____

AN ORDINANCE CHANGING REAL ESTATE IN THE CITY OF BENTONVILLE, ARKANSAS, FROM ITS PRESENT ZONING CLASSIFICATION OF R-1, SINGLE FAMILY RESIDENTIAL TO DN-2, DOWNTOWN MEDIUM-DENSITY RESIDENTIAL (PROJECT NUMBER: RZ19-0033).

WHEREAS, North Arkansas Wholesale Co, Inc. duly filed a petition with the Planning Commission requesting that the hereinafter described property situated in Benton County, Arkansas, be changed from its present zoning classification of R-1, Single Family Residential to DN-2, Downtown Medium-Density Residential to be used in accordance with city zoning laws and state laws, which property is described as follows:

LOTS 1, 3, 5 & 7 BLOCK 7 GILMORE'S ADDITION TO BENTONVILLE, BENTON COUNTY, AR AS SHOWN ON PLAT RECORD BOOK "A" PAGE 37, RECORDED IN THE BENTON COUNTY CLERK'S OFFICE, BENTONVILLE, ARKANSAS.; and,

WHEREAS, the Planning Commission duly met and considered the application and duly set the petition for public hearing to be held November 19, 2019 in the Council Chambers of the City of Bentonville; and,

WHEREAS, public notice of said hearing having been published in the Benton County Daily Record for the time and in the manner required by law; and,

WHEREAS, the Planning Commission voted to recommend to the City Council that the petition be approved and that said property be rezoned from its present classification of R-1, Single Family Residential to DN-2, Downtown Medium-Density Residential.

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL FOR THE CITY OF BENTONVILLE, ARKANSAS:

Section 1: That the above described real property is hereby changed from its present zoning classification of R-1, Single Family Residential to DN-2, Downtown Medium-Density Residential to be used in accordance with the city zoning laws and state laws.

PASSED AND APPROVED this _____ day of _____, 2019.

APPROVED:

ATTEST:

MAYOR

CITY CLERK

PROPERTY LINE ADJUSTMENT STAFF REPORT



Lot 5, Thaden Addition & Lot 15A Seals Addition

3201 SW I Street

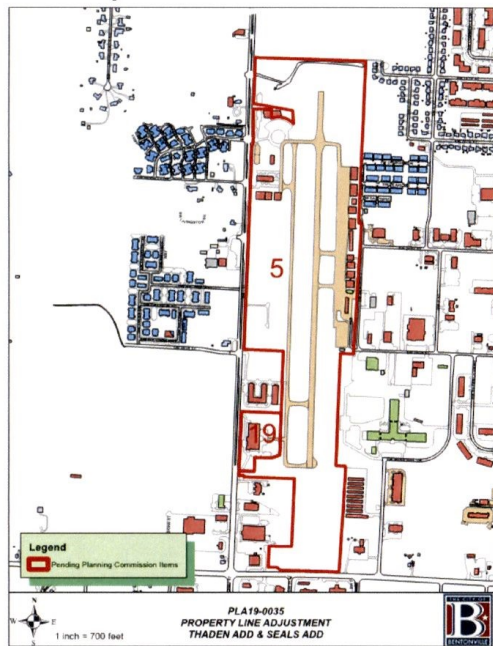
PC Date: 11/19/2019

Reviewer: Tyler Overstreet, AICP, Senior Planner

Project Number	PLA19-0035
Applicant / Current Owner	Game Engines, LLC PO Box 1860 Bentonville, AR 72712
Site Area	+/- 149.28 acres
Current Zoning	A-1, Agricultural
Future Land Use Map Designation	Municipal Airport/Hanger

<http://geo.bentonvillear.com/mgweb/PZpending/>

Location Map



Property Description

This approximately 149.28 acre property is currently zoned A-1, Agricultural. The two properties to be adjusted include the Game Composites Facility and the Bentonville Municipal Airport.

Project Details

A property line adjustment of Lot 4 of Thaden Addition & Lot 15 of Seals Addition, creating new Lots 5 & 19, respectively.

The plat dedicates a drainage and utility easement near the common lot line of the two properties. A private access easement shall be dedicated per separate document on Lot 5.

Waivers

One waiver requested:

- A Waiver from Section 5.4.11 of the City of Bentonville Stormwater Management and Drainage Manual. Ordinance requires that all detention facilities shall be contained on a single lot. In this case, the property line bisects the detention pond. This layout is necessitated by the property transfer and lease agreement between Game Composites and the Bentonville Municipal Airport. Engineering staff is in support of this waiver request.

Analysis and Recommendation

This property line adjustment does not meet the minimum requirements of the subdivision regulations, due to the waiver request.

However, due to extenuating circumstances regarding the property transfer and lease agreement (as referenced above), staff recommends approval of the waiver request and property line adjustment.

Standard Conditions of Approval

- Provide a digital copy of the plat.
- Address all technical review comments prior to filing or requesting a building permit.
- The plat shall not be filed until a final inspection has been completed and accepted.

NOTES

- Sidewalks.** Sidewalk installation will be the responsibility of individual lot owners at the time of building permit.



2049 E. Joyce Blvd.
Suite 400
Fayetteville, AR 72703
TEL 479.527.9100
FAX 479.527.9101
www.GarverUSA.com

CELEBRATING
ONE HUNDRED YEARS
1919 to 2019

November 4, 2019

City of Bentonville
Planning Commission
305 SW A St
Bentonville, AR 72712

Re: LSD 19-0054 Game Composites Apron
Waiver Request for Existing Detention Pond Bisected by Property Line

Dear Tyler Overstreet,

The purpose of this letter is to acquire a waiver to section 5.4.11 of the City of Bentonville Stormwater Management and Drainage Manual which states that detention facilities shall be on a single individual lot. In the case of the above-mentioned project, the existing detention pond will be split by a property line. The south side of the detention pond will become the airport's property to maintain access to SW I Street to the west, and the north side of the detention pond will remain the property of the Game Composites Manufacturing Facility to the north. Game Composites has transferred the southeast portion of their property to the airport to construct the hangar and apron associated with this project. By transferring the property to the Airport, the City will receive ground lease payments from the building owner for the duration of a ground lease. At the end of the ground lease term, the hangar will become property of the City and the Airport may then rent the hangar directly to tenants. See the attached consent forms for the property transfer documents. In addition, Game Composites will enter into an agreement with the City to maintain the entire detention pond.

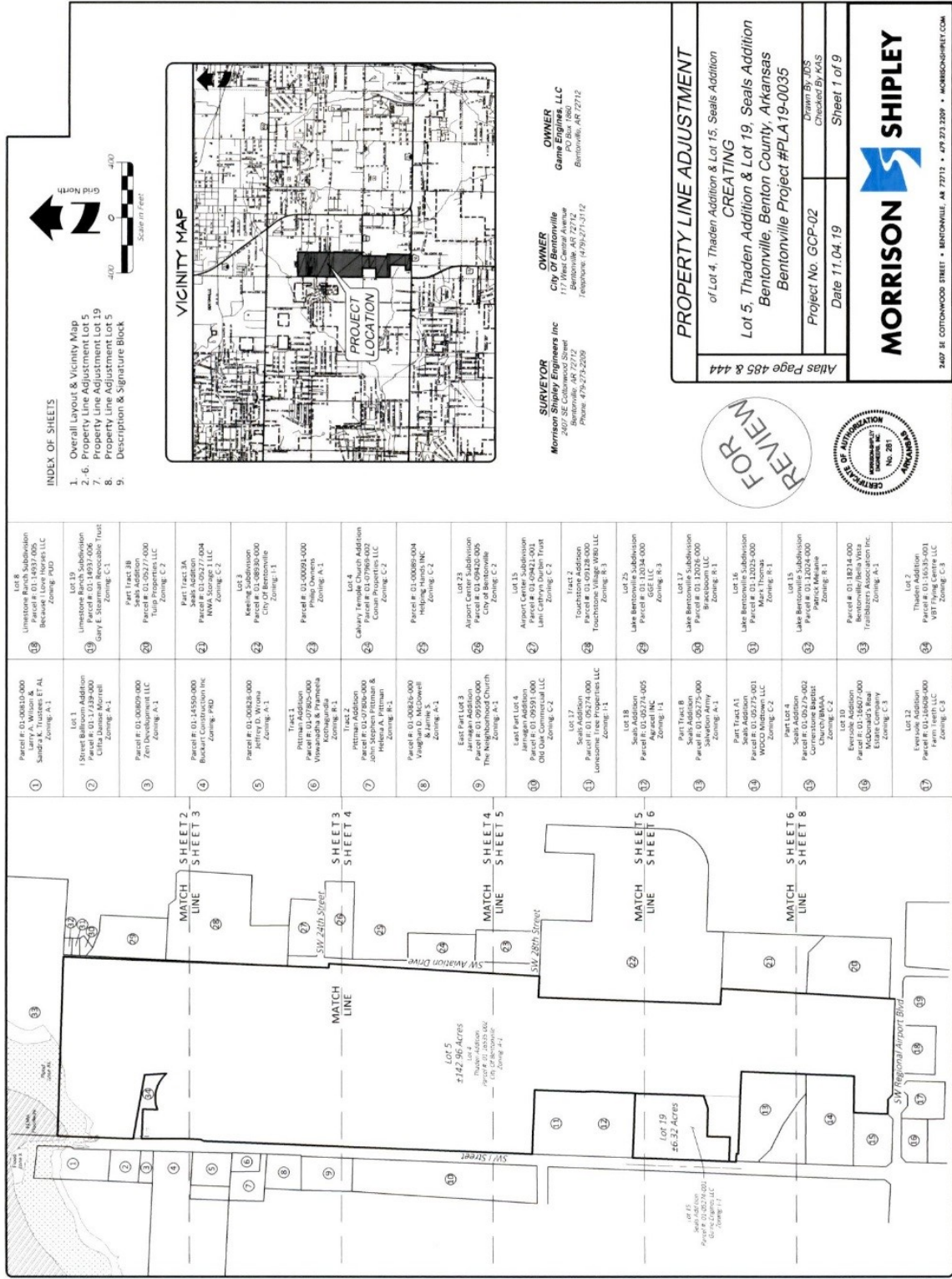
On behalf of the developer, we would like to request a waiver to have a property line bisect the existing detention pond on the above-mentioned project while guaranteeing that the following are true:

1. There are no special circumstances or conditions affecting the land involved that would unreasonably affect the developer.
2. The waiver shall not be in conflict with the overall goals of the city.
3. The granting of this waiver will not be detrimental to the public health, safety, and welfare or injurious to other property in the area.
4. The granting of this waiver will not prevent the orderly subdivision of land in the area in accord with the provisions of the regulations outlined in the City of Bentonville's Land Development Code Section 300.04 Waivers.

Please consider this waiver request and don't hesitate to call me if you have any questions.

Sincerely,

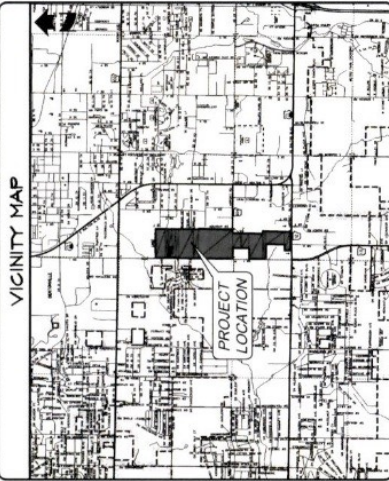
Adam White, P.E.
Senior Project Manager



INDEX OF SHEETS

- Overall Layout & Vicinity Map
- Property Line Adjustment Lot 5
- Property Line Adjustment Lot 19
- Property Line Adjustment Lot 5
- Description & Signature Block

VICINITY MAP



SURVEYOR
Morrison Shipley Engineers Inc.
 1110 S. Main Street
 Bentonville, AR 72712
 Phone: 479-273-2209

OWNER
City of Bentonville
 1110 S. Main Street
 Bentonville, AR 72712
 Telephone: (479) 271-3112

OWNER
Game Engines, LLC
 PO Box 1080
 Bentonville, AR 72712

PROPERTY LINE ADJUSTMENT

of Lot 4, Thaden Addition & Lot 15, Seals Addition
CREATING
Lot 5, Thaden Addition & Lot 19, Seals Addition
 Bentonville, Benton County, Arkansas
 Bentonville Project #PLA19-0035

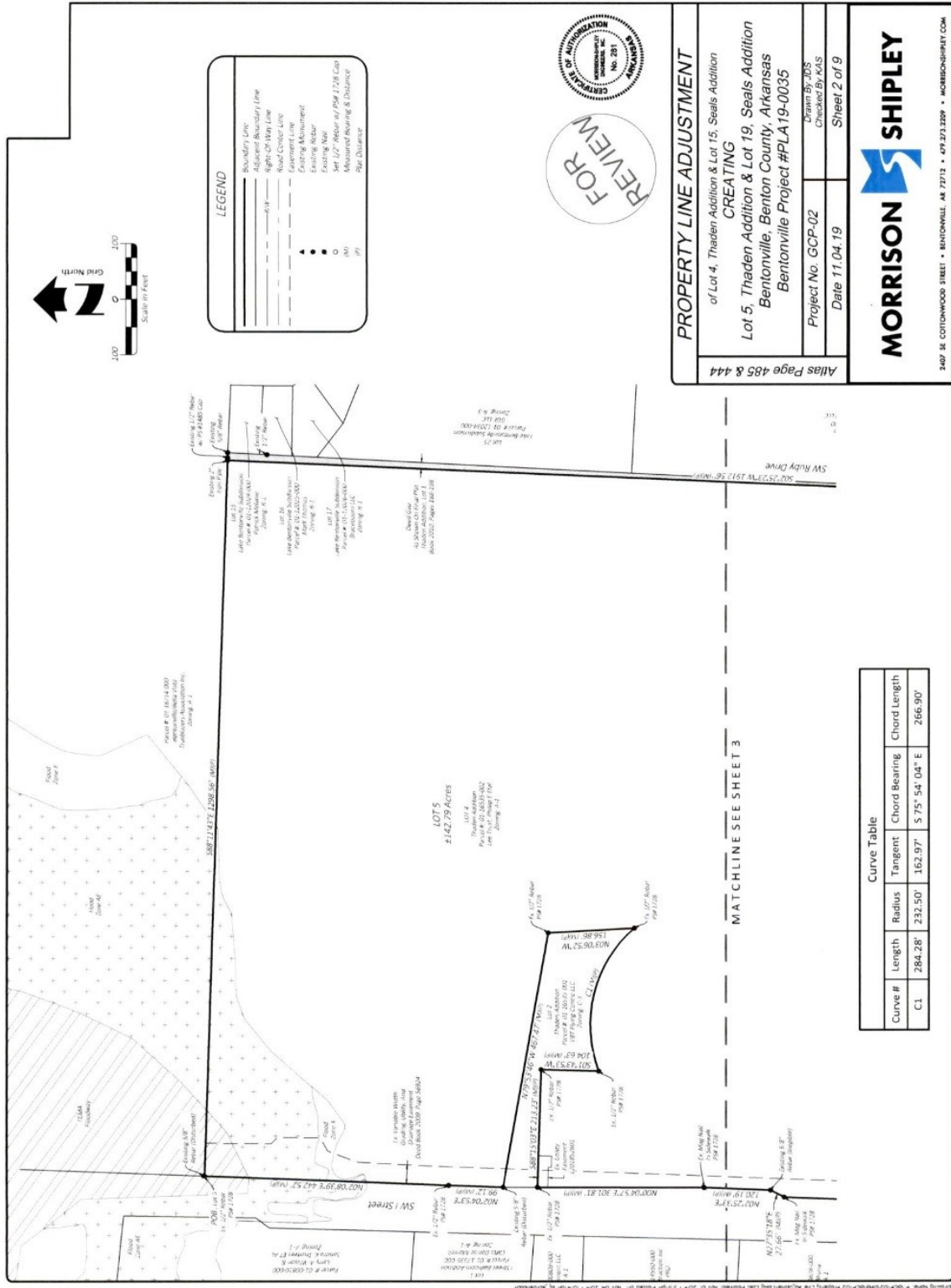
Project No. GCP-02
 Date 11.04.19
 Drawn By: JDS
 Checked By: KAS
 Sheet 1 of 9

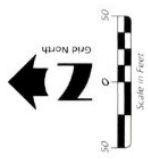
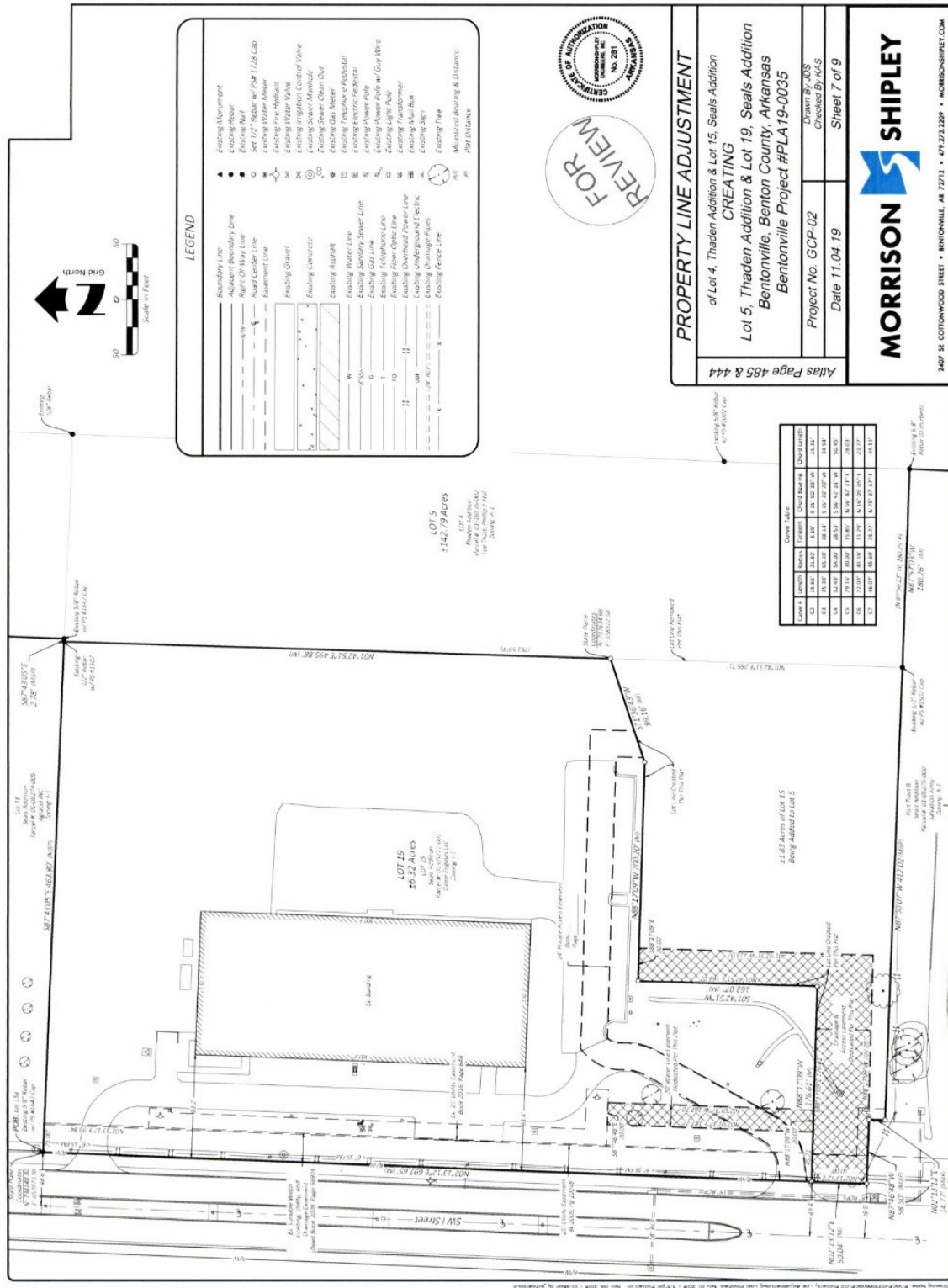
MORRISON SHIPLEY

3407 SE COTTONWOOD STREET • BENTONVILLE, AR 72713 • 479.273.2209 • MORRISONSHIPLEY.COM

FOR REVIEW







LEGEND

Existing Monument	Existing Water Line	Existing Gas Meter	Existing Telephone Poles
Existing Boundary Line	Existing Sewer Line	Existing Gas Meter	Existing Telephone Poles
Existing Right of Way Line	Existing Storm Sewer Line	Existing Gas Meter	Existing Telephone Poles
Existing Easement Line	Existing Storm Sewer Line	Existing Gas Meter	Existing Telephone Poles
Existing Gravel	Existing Storm Sewer Line	Existing Gas Meter	Existing Telephone Poles
Existing Asphalt	Existing Storm Sewer Line	Existing Gas Meter	Existing Telephone Poles
Existing Water Line	Existing Storm Sewer Line	Existing Gas Meter	Existing Telephone Poles
Existing Sanitary Sewer Line	Existing Storm Sewer Line	Existing Gas Meter	Existing Telephone Poles
Existing Gas Line	Existing Storm Sewer Line	Existing Gas Meter	Existing Telephone Poles
Existing Electric Line	Existing Storm Sewer Line	Existing Gas Meter	Existing Telephone Poles
Existing Light Pole	Existing Storm Sewer Line	Existing Gas Meter	Existing Telephone Poles
Existing Transformer	Existing Storm Sewer Line	Existing Gas Meter	Existing Telephone Poles
Existing Mail Box	Existing Storm Sewer Line	Existing Gas Meter	Existing Telephone Poles
Existing Sign	Existing Storm Sewer Line	Existing Gas Meter	Existing Telephone Poles
Existing Tree	Existing Storm Sewer Line	Existing Gas Meter	Existing Telephone Poles
Measured Bearing & Distance	Existing Storm Sewer Line	Existing Gas Meter	Existing Telephone Poles
Plot Distance	Existing Storm Sewer Line	Existing Gas Meter	Existing Telephone Poles



PROPERTY LINE ADJUSTMENT

of Lot 4, Thaden Addition & Lot 15, Seals Addition

CREATING

Lot 5, Thaden Addition & Lot 19, Seals Addition

Bentonville, Benton County, Arkansas

Bentonville Project #PLA19-0035

Project No. GCP-02

Date 11.04.19

Drawn By: JCS

Checked By: KAS

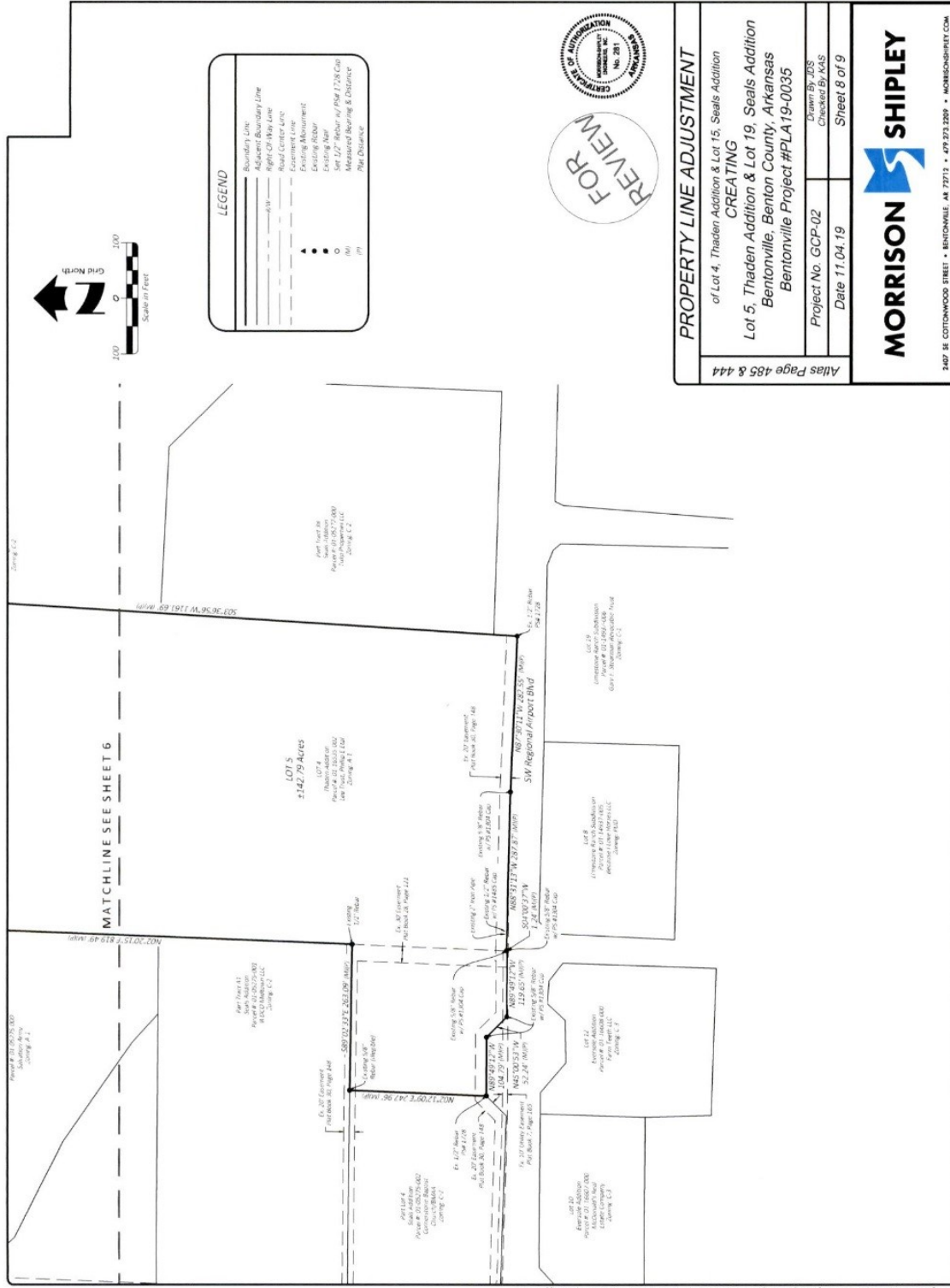
Sheet 7 of 9

MORRISON SHIPLEY

2407 W. COTTONWOOD STREET • BENTONVILLE, AR 72713 • 479.373.3299 • MORRISONSHIPLEY.COM

Curve Data

Curve #	Length	Radius	Chord Bearing	Chord Length
1	15.00	15.00	S 15.00° E 15.00'	21.21
2	15.00	15.00	S 15.00° E 15.00'	21.21
3	15.00	15.00	S 15.00° E 15.00'	21.21
4	15.00	15.00	S 15.00° E 15.00'	21.21
5	15.00	15.00	S 15.00° E 15.00'	21.21
6	15.00	15.00	S 15.00° E 15.00'	21.21
7	15.00	15.00	S 15.00° E 15.00'	21.21
8	15.00	15.00	S 15.00° E 15.00'	21.21
9	15.00	15.00	S 15.00° E 15.00'	21.21
10	15.00	15.00	S 15.00° E 15.00'	21.21
11	15.00	15.00	S 15.00° E 15.00'	21.21
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14	15.00	15.00	S 15.00° E 15.00'	21.21
15	15.00	15.00	S 15.00° E 15.00'	21.21
16	15.00	15.00	S 15.00° E 15.00'	21.21
17	15.00	15.00	S 15.00° E 15.00'	21.21
18	15.00	15.00	S 15.00° E 15.00'	21.21
19	15.00	15.00	S 15.00° E 15.00'	21.21
20	15.00	15.00	S 15.00° E 15.00'	21.21
21	15.00	15.00	S 15.00° E 15.00'	21.21
22	15.00	15.00	S 15.00° E 15.00'	21.21
23	15.00	15.00	S 15.00° E 15.00'	21.21
24	15.00	15.00	S 15.00° E 15.00'	21.21
25	15.00	15.00	S 15.00° E 15.00'	21.21
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27	15.00	15.00	S 15.00° E 15.00'	21.21
28	15.00	15.00	S 15.00° E 15.00'	21.21
29	15.00	15.00	S 15.00° E 15.00'	21.21
30	15.00	15.00	S 15.00° E 15.00'	21.21
31	15.00	15.00	S 15.00° E 15.00'	21.21
32	15.00	15.00	S 15.00° E 15.00'	21.21
33	15.00	15.00	S 15.00° E 15.00'	21.21
34	15.00	15.00	S 15.00° E 15.00'	21.21
35	15.00	15.00	S 15.00° E 15.00'	21.21
36	15.00	15.00	S 15.00° E 15.00'	21.21
37	15.00	15.00	S 15.00° E 15.00'	21.21
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42	15.00	15.00	S 15.00° E 15.00'	21.21
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45	15.00	15.00	S 15.00° E 15.00'	21.21
46	15.00	15.00	S 15.00° E 15.00'	21.21
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51	15.00	15.00	S 15.00° E 15.00'	21.21
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57	15.00	15.00	S 15.00° E 15.00'	21.21
58	15.00	15.00	S 15.00° E 15.00'	21.21
59	15.00	15.00	S 15.00° E 15.00'	21.21
60	15.00	15.00	S 15.00° E 15.00'	21.21
61	15.00	15.00	S 15.00° E 15.00'	21.21
62	15.00	15.00	S 15.00° E 15.00'	21.21
63	15.00	15.00	S 15.00° E 15.00'	21.21
64	15.00	15.00	S 15.00° E 15.00'	21.21
65	15.00	15.00	S 15.00° E 15.00'	21.21
66	15.00	15.00	S 15.00° E 15.00'	21.21
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73	15.00	15.00	S 15.00° E 15.00'	21.21
74	15.00	15.00	S 15.00° E 15.00'	21.21
75	15.00	15.00	S 15.00° E 15.00'	21.21
76	15.00	15.00	S 15.00° E 15.00'	21.21
77	15.00	15.00	S 15.00° E 15.00'	21.21
78	15.00	15.00	S 15.00° E 15.00'	21.21
79	15.00	15.00	S 15.00° E 15.00'	21.21
80	15.00	15.00	S 15.00° E 15.00'	21.21
81	15.00	15.00	S 15.00° E 15.00'	21.21
82	15.00	15.00	S 15.00° E 15.00'	21.21
83	15.00	15.00	S 15.00° E 15.00'	21.21
84	15.00	15.00	S 15.00° E 15.00'	21.21
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87	15.00	15.00	S 15.00° E 15.00'	21.21
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91	15.00	15.00	S 15.00° E 15.00'	21.21
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94	15.00	15.00	S 15.00° E 15.00'	21.21
95	15.00	15.00	S 15.00° E 15.00'	21.21
96	15.00	15.00	S 15.00° E 15.00'	21.21
97	15.00	15.00	S 15.00° E 15.00'	21.21
98	15.00	15.00	S 15.00° E 15.00'	21.21
99	15.00	15.00	S 15.00° E 15.00'	21.21
100	15.00	15.00	S 15.00° E 15.00'	21.21



ORDINANCE NO. _____

**AN ORDINANCE ACCEPTING A PROPERTY LINE ADJUSTMENT OF LOT 5
OF THADEN ADDITION AND LOT 15A OF SEALS ADDITION TO THE CITY
OF BENTONVILLE, ARKANSAS (PROJECT NUMBER: PLA19-0035).**

WHEREAS, pursuant to the provisions of Title 15 of the Bentonville Municipal Code, the property line adjustment of Lot 5 of Thaden Addition and Lot 15A of Seals Addition of the City of Bentonville, Benton County, Arkansas was submitted to the Bentonville Planning Commission on November 19, 2019; and,

WHEREAS, said property line adjustment is attached hereto as Exhibit "A"; and,

WHEREAS, the Bentonville Planning Commission considered said property line adjustment on the date stated and at other times, and voted to recommend the approval of said property line adjustment to the City Council; and,

WHEREAS, the property line adjustment of real property as described herein has been submitted to the City Council for the City of Bentonville, and after consideration and deliberation, said Council is of the opinion that said property line adjustment should be approved.

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL FOR THE CITY OF BENTONVILLE, ARKANSAS:

Section 1: That the property line adjustment of Lot 5 of Thaden Addition and Lot 15A of Seals Addition to the City of Bentonville, Arkansas, should be and the same is hereby accepted and approved for all purposes.

Section 2: That the Mayor and City Clerk be and are hereby authorized and directed to evidence the acceptance of said property line adjustment by certifying said acceptance on the approved property line adjustment.

PASSED AND APPROVED this _____ day of _____, 2019.

APPROVED:

ATTEST:

MAYOR

CITY CLERK



CHECK ALL THAT APPLY			
☐	Bid Award	Bid #	
☐	Budget Adjustment		
☐	Change Order		
☐	Informational		
☐	Ordinance		
☒	Resolution		
☐	Other		

AGENDA FORM

CITY COUNCIL MEETING OF:

November 26, 2019

Submitted by:

Jon Stanley

Department

Planning

Phone

271-3122

ACTION REQUIRED:

Resolution accepting right-of-way dedication from Lot 13, Block 7 of Gilmore's Addition at 502 SW D Street. Right-of-way dedication was needed due to necessary sidewalk improvements as required by Article 1100, Section 1100.15 of the Land Development Code.

COST TO CITY:

Cost of this Request:

Additional Budget Amount

☒ One time amount

☐ Continuing O and M

Previously Budgeted	\$
Funds Expended to Date	
Remaining Budget	-
Budget Adjustment	-
Remaining After Adjustment	\$ -

This form must be turned into the Mayor's office 7 days prior to the scheduled City Council meeting.

117 WEST CENTRAL AVENUE * BENTONVILLE, AR 72712

www.bentonvillear.com



PLEASE RECYCLE



Memorandum



To: Mayor and City Council

From: Jon Stanley, Senior Planner

Date: Tuesday, November 26, 2019

Re: Right of Way Dedication for Roth Family, Inc. @ 502 SW D Street, Lot 13, Block 7 of Gilmore's Addition.

Roth Family, Inc. is a single-family residence located at 502 SW D Street, Lot 13, Block 7 of Gilmore's Addition. This project is currently under construction. As part of this development, public sidewalk improvements are required to be constructed along the side exterior yard lot line of the property which fronts onto SW 5th Street. Due to the conflicts with existing electric infrastructure, additional right-of-way dedication will be necessary to construct these sidewalk improvements. The City of Bentonville is not able to accept these improvements as a donated asset while part of it resides outside of the existing right-of-way.

The owners of this development have offered to donate the additional right-of-way to the City, which corrects the issue of this improvement being constructed outside of the public right-of-way. Attached is the legal description and exhibit describing the location of the proposed right-of-way to be dedicated. Staff is seeking City Council approval and acceptance of the right-of-way dedication.

Please contact me with any questions or concerns regarding this project. My telephone number is (479) 271-3122 or I can be reached via email at jstanley@bentonvillear.com.

RIGHT OF WAY GRANT

That for and in consideration of One Dollar (\$1.00) and other good and valuable considerations to the undersigned Grantee, cash in hand paid, the receipt of which is hereby acknowledged, said Grantor, Roth Family Partnership LLLP, does hereby grant, bargain, sell and convey unto the City of Bentonville, Arkansas, Grantee, their successors and assigns, a permanent right of way to lay, construct, remove, enlarge, maintain, inspect and repair a City street, with public right of ingress and egress to and from the same, on over, across and under the following described real estate to-wit:

PROPERTY DESCRIPTION:

LOT 13, BLOCK 7, IN GILMORE'S ADDITION TO THE CITY OF BENTONVILLE, AS SHOWN ON SURVEY PLAT L201834906, BEING A PART OF LOT 2 AND A PART OF LOT 4 IN BLOCK 7 IN GILMORE'S ADDITION TO THE CITY OF BENTONVILLE, BENTON COUNTY, ARKANSAS, BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS, TO-WIT: BEGINNING AT A POINT ON THE SOUTH MASTER STREET PLAN RIGHT-OF-WAY OF SOUTHWEST 5TH STREET WHICH IS S02°38'21"W 1.00' FROM THE NORTHWEST CORNER OF SAID LOT 2 AND RUNNING THENCE ALONG SAID RIGHT-OF-WAY S87°56'37"E 171.00' TO THE WEST MASTER STREET PLAN RIGHT-OF-WAY OF SOUTHWEST D STREET, THENCE LEAVING SAID RIGHT-OF-WAY OF SOUTHWEST 5TH STREET ALONG SAID RIGHT-OF-WAY OF SOUTHWEST D STREET S02°38'17"W 60.57', THENCE LEAVING SAID RIGHT-OF-WAY N87°44'30"W 171.00', THENCE N02°38'21"E 59.97' TO THE POINT OF BEGINNING, CONTAINING 0.24 ACRES, MORE OR LESS, SUBJECT TO ALL EASEMENTS AND RIGHTS-OF-WAY OF RECORD.

RIGHT-OF-WAY DEDICATION DESCRIPTION:

A PART OF LOT 13, BLOCK 7, IN GILMORE'S ADDITION TO THE CITY OF BENTONVILLE, AS SHOWN ON SURVEY PLAT L201834906, RECORDS OF BENTON COUNTY, ARKANSAS, BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS, TO-WIT: BEGINNING AT A POINT ON THE NORTH LINE OF SAID LOT 13 WHICH IS S87°56'37"E 35.12' FROM THE NORTHWEST CORNER THEREOF AND RUNNING THENCE ALONG SAID NORTH LINE S87°56'37"E 126.53', THENCE LEAVING SAID NORTH LINE ALONG A CURVE TO THE RIGHT HAVING A RADIUS OF 10.96' FOR A CHORD BEARING AND DISTANCE OF S85°25'49"W 20.07', THENCE ALONG A CURVE TO THE LEFT HAVING A RADIUS OF 4.68' FOR A CHORD BEARING AND DISTANCE OF N62°38'35"W 4.12', THENCE N87°56'37"W 81.47', THENCE ALONG A CURVE TO THE RIGHT HAVING A RADIUS OF 9.76' FOR A CHORD BEARING AND DISTANCE OF S75°15'01"W 11.40', THENCE N64°07'59"W 7.05', THENCE ALONG A CURVE TO THE LEFT HAVING A RADIUS OF 19.41' FOR A CHORD BEARING AND DISTANCE OF N74°02'03"W 4.16' TO THE POINT OF BEGINNING, CONTAINING 0.01 ACRES, MORE OR LESS.

Grantees shall have and are hereby granted the right of constructing, reconstructing, locating, relocating, inspecting, patrolling, expanding existing facilities as may be required in the future, and maintaining said street. Grantees shall have and are hereby granted the further right at all time to remove from said lands all vegetation, undergrowth, trees, and parts thereof, or other obstructions, which in the opinion of the Grantees, restrict access, constitutes a hazard, or endangers the safety of said street, or their appurtenances and/or the public, and/or for the purpose of installing additional facilities.

The Grantor or his successors shall not cause to be constructed any buildings, structures or other improvement (other than fences, driveways, and paved parking areas) within the above described right of way, and no trees shall be planted by Grantor or his successors on said right of way. Grantor or his successors shall not be entitled to any compensation for fences, growing crops, structures which may be removed or disturbed within this right of way by virtue of Grantees' exercise of the rights under this agreement.

Grantees agree to repair any damage to Grantor's driveways, sidewalks, parking areas, lawn or pastures that result from the exercise of rights and privileges contained within the right of way described herein. Said damage to driveways, sidewalks, parking areas, lawn or pastures shall be restored by Grantees as close as is reasonable to the original condition.

It is further understood that Grantee's easement shall be exclusive and the Grantor or his successors shall convey no parallel rights to any person, utility or corporation on, across or under said right of way without the written permission of Grantees.

See attached "EXHIBIT" for location of area of Right-of-Way dedication

Tract No. #01-02720-000
Page 3

TO HAVE AND TO HOLD the above described right of way unto said grantees, its successors and assigns, forever or until said right of way if finally abandoned.

Grantor also agrees to forever warrant and defend the above described right of way unto said grantees against all legal claims.

IN WITNESS WHEREOF, the hand and seal or Grantor is hereunto set this 6TH day of November, 2019.



Jeff Roth
Authorized Agent –
Roth Family Partnership LLLP

ACKNOWLEDGEMENT

STATE OF ARKANSAS }
COUNTY OF BENTON }

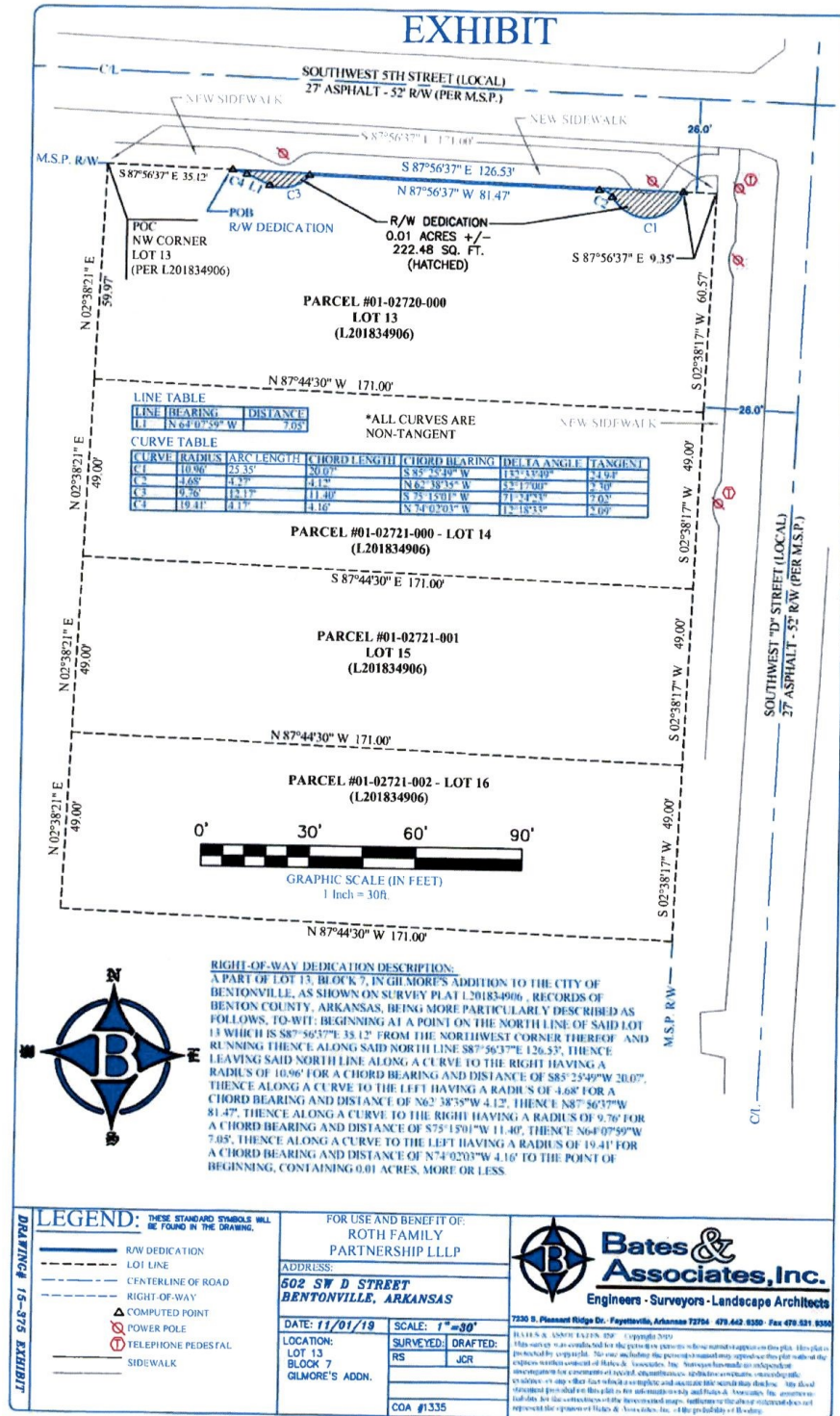
BE IT REMEMBERED, that on this date, before me, a Notary Public within and for said County and State, duly commissioned and acting, personally appeared **Jeff Roth**, authorized agent of **Roth Family Partnership LLLP** to me well known as the person or persons who executed the foregoing right of way grant, and that had executed the same for consideration and purpose therein mentioned and set forth.

WITNESS my hand and seal on this 6th day of November, 2019.



My Commission Expires: May 21, 2022

EXHIBIT



RESOLUTION NO. _____

**A RESOLUTION ACCEPTING RIGHT OF WAY
DEDICATION FROM Lot 13, BLOCK 7 OF GILMORE'S
ADDITION AT 502 SW D STREET, TO THE CITY OF
BENTONVILLE, ARKANSAS.**

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL FOR THE
CITY OF BENTONVILLE, ARKANSAS.**

Section 1: That the right of way donation proposed for Lot 13, Block 7 of Gilmore's Addition at 502 SW D Street, which also fronts onto SW 5th Street is attached hereto as an Exhibit should be and the same is hereby accepted by the City of Bentonville.

Section 2: This resolution shall be in full force and effect from and after the date of its passage.

PASSED and APPROVED this _____ day of _____, 2019.

APPROVED:

MAYOR

ATTEST:

CITY CLERK



CHECK ALL THAT APPLY		
	Bid Award	Bid #
	Budget Adjustment	
	Change Order	
	Informational	
X	Ordinance	
	Resolution	
	Other	

AGENDA FORM

CITY COUNCIL MEETING OF:

November 26, 2019

Submitted by:

Shelli Kerr

Department

Planning

Phone

271-6822

ACTION REQUIRED:

Approval of an ordinance to enter into an agreement with artist Matthew Duffy to purchase and install his artwork called "Open Heart" in the roundabout at SW Bright Rd. and SW Gator Blvd. The artist's proposal and a memo explaining the project and selection process is attached. The Public Art Advisory Committee recommends this piece and the Transportation Department supports its installation in the roundabout. The total cost is \$19,480.00. This is a budgeted item.

COST TO CITY:

Cost of this Request: \$19,480

Additional Budget Amount \$0

☒ One time amount

☐ Continuing O and M

Previously Budgeted	\$	25,000
Funds Expended to Date		-
Remaining Budget		25,000
Budget Adjustment		-
Remaining After Adjustment	\$	25,000

This form must be turned into the Mayor's office 7 days prior to the scheduled City Council meeting.

117 WEST CENTRAL AVENUE * BENTONVILLE, AR 72712

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PLEASE RECYCLE



MEMO

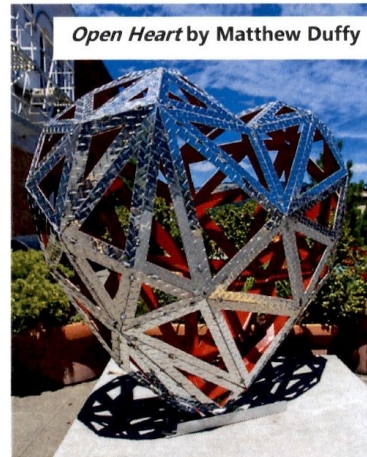


To: Mayor Stephanie Orman and Bentonville City Council
From: Shelli Kerr, AICP, Comprehensive Planning Manager
On behalf of: Bentonville Public Art Advisory Committee
CC date: November 26, 2019
RE: Public Artwork "Open Heart"

The Bentonville Public Art Advisory Committee (PAAC) is seeking approval of an ordinance to enter into an agreement with artist Matthew Duffy to purchase and install his artwork titled "Open Heart" in the roundabout at the intersection of SW Bright Rd. and SW Gator Blvd.

In August 2019, the Public Art Advisory Committee issued a call for proposals for installation of permanent artwork in the Bright Road Roundabout with a deadline of September 25, 2019. The request for proposals asked for artwork to achieve the following goals:

- enhance the intersection;
- be appropriate for all ages;
- represent Bentonville's artistic culture;
- reflect the education and opportunities offered at the nearby schools;
- engage with the growing, diverse population in Bentonville; and,
- add variety to Bentonville's public art inventory.



The PAAC reviewed 21 submittals at the regularly scheduled meeting on October 8, 2019. They unanimously approved Matthew Duffy's "Open Heart," a five-foot wide by five-foot tall open-air heart created from aluminum diamond plate. The PAAC selected this artwork because it meets the criteria; offers an educational opportunity about 3-D design; is representative of the school district embracing the "Choose Love" movement (www.jesselewischooselove.org), and reflects one of the core principles of the Bentonville Community Plan to be a welcoming and diverse community. The medium, aluminum diamond plate, is reflective and may increase visibility for the roundabout. Bentonville Transportation Department supports this art installation.

The committee was concerned that the piece was not quite large enough for the scale of the roundabout. Mr. Duffy has agreed to fabricate an 8' piece for \$19,480.

The cost for purchase and installation is \$19,480. The Public Art Advisory Committee has budgeted \$25,000 for public art in 2019.

From: noreply@civicplus.com
To: [Shelli Kerr](#)
Subject: Online Form Submittal: Public Art Proposal
Date: Wednesday, September 25, 2019 1:48:42 PM

Public Art Proposal

Proposal for Public Art

Proposal type	Request for Proposal: Bright Rd Roundabout
Date	9/25/2019

ARTIST INFORMATION

Name	Matthew Duffy
Email Address	ApiaryCollective@gmail.com
Address	5112 Connecticut Ave, NW
Phone Number	4435691104
City	Washington
State	DC
Zip Code	20008
Upload artist resume / CV	MLDuffy_CV.pdf
Artist portfolio	MLDuffy Bentonville.pdf
Artist website (if available)	www.mlduffy.com

PROPOSAL DETAILS

Title of artwork	Low-Poly Open Heart (different versions)
Artwork medium	Welded Laser-cut Aluminum Diamond Plate
Size and dimensions of artwork	5ft x 5ft x 2.5ft
Life expectancy of artwork	100 years
Method of fabrication	Hand-welded. Bolted to pedestal stone/concrete.

and installation

Timeline for design, fabrication and installation	30 days
---	---------

Are there any special requirements (i.e. water, electricity)	No
--	----

If there are special requirements, please explain	<i>Field not completed.</i>
---	-----------------------------

Ongoing maintenance requirements	none. if you want painted version I can use autobody paint.
----------------------------------	---

Narrative

Explain the proposal, describe the inspiration for the artwork and how it contributes to the visitor's experience. You may either type directly into this application form or attached a Word or PDF document.

Type in narrative	<i>Field not completed.</i>
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OR

Upload narrative	Artist's Statement about the Low-Poly Heart Series.pdf
------------------	--

Upload image of proposed artwork	<i>Field not completed.</i>
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BUDGET

Total budget	15000
--------------	-------

Upload detailed budget	<i>Field not completed.</i>
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Temporary displays - lease price	<i>Field not completed.</i>
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Temporary displays - purchase price	<i>Field not completed.</i>
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Credit	Yes
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Funding	<i>Field not completed.</i>
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Email not displaying correctly? [View it in your browser.](#)

Public Artworks & Selected Exhibitions:

- 2018** -*Winner*. 2018 Art Prize. Municipal Art Society of Baltimore City.
-*Inaugural* Public Sculpture Program, Shape of Community. O'Fallon, Missouri.
-*Inaugural* Public Sculpture Program. Liberty, Missouri.
-Yountville Art Walk (Two Sculptures). Yountville, California.
-Douglas County Art Encounters (Three Sculptures). Douglas County, Colorado.
-Tri-Lakes Views. Monument, Colorado. Cover image to news feature:
<https://www.csindy.com/Abstractions/archives/2018/07/19/artsites-public-art-program-celebrates-15th-year-in-monument>
-Alamosa ArtScape. Alamosa, Colorado.
-*Finalist*- Wilkerson Student Center. University of North Dakota.
-St. Joseph Sculpture Walk (Two Sculptures). St. Joseph, Missouri.
-Haddonfield Outdoor Sculpture Trust. Haddonfield, New Jersey. Local News Feature:
<https://haddonfieldsun.com/hearts-are-open-to-a-new-sculpture-in-haddonfield-37f3683b2591>
-Sculpture Garden at the Kemp Center. Wichita Falls, Texas.
-Art on the Street. Lafayette, Colorado.
-Sculpture on Sample. Coral Springs, Florida. (Purchased by City)
-Art Around Roswell Sculpture Tour. Roswell, Georgia.
-Art Around the Clock (Biennial, installed in 2016). Redmond, Oregon. (*Winner*, "People's Choice Award"/Purchased by City)
- 2017** -Atlanta Beltline *Inaugural* Sculpture Exhibition. Atlanta, Georgia.
-*Inaugural* Outdoor Sculpture Exhibition. Valdosta, Georgia. (Purchased by City) Local News Feature (video): <http://www.wctv.tv/content/news/Valdosta-unveils-new-colorful-art-downtown-436182783.html>
-Hood River BIG ART Exhibition (outdoor sculpture exhibition). Bend, Oregon.
-*Finalist*- Watkins Elementary School Public Sculpture. Washington, DC
-Art-O-Matic. Crystal City, Virginia.
-Sculpture Evergreen (outdoor sculpture exhibition). Evergreen, Colorado.
-Art al Fresco (outdoor sculpture exhibition). Boerne, Texas.
-Juried Sculpture Exhibit (outdoor sculpture exhibition). Sheridan, Wyoming.
- 2016** -Art aRound Town (outdoor sculpture exhibition). Carbondale, Colorado.
-Art Encounters Biennial (outdoor sculpture exhibition). Town of Parker, Colorado.
-Maryland State of Mind, Maryland State House (Capitol Building). Annapolis, MD.
-"Islamic Celtic Knot". Fringe Theater. Washington, DC.
-"Whiskered Low-Poly Heart". Artists & Makers. Rockville, MD.
- 2015** -Art aRound Town (outdoor exhibition). Carbondale, Colorado. "Purgatory/China" was awarded "Best In Show": <http://www.postindependent.com/news/18592373-113/cpac-names-art-around-town-best-of-show>
-Art-O-Matic. New Carrollton, Maryland.
- 2014/16** - District Police Station & Governmental Center (Public Sculpture - "Mutual Respect/Mutual Understanding") Stainless Steel & Programed LEDs. Reston, Virginia.
- 2013** -Side Exhibition. The Phillips Collection (America's first Modern Art Museum), Washington, DC. A collaborative work with Lizzie Temme. Shown simultaneous with *Vincent VanGogh's Repetitions* exhibition.

- Old Town Newhall Ranch Road Reconstruction Public Art Project. Santa Clarita, California. Project canceled due to city budget.
- Exempla's St. Joseph's Hospital Public Art Project (presenting finalist). Denver Colorado.

- 2012** -New Safeway Public Art Project, fabricated for WGS. Bethesda, Maryland.
- 2011** -WGS: The First Ten Years, Longview Gallery, Washington, DC
 - Celebrate, Foundry Gallery. Washington, DC
- 2010** -Experimental Video Art Seven. Touring Eight Universities in Thailand, SE Asia
 - Frederick Douglass Monument. Easton, Maryland. (as Head Assistant for Master Sculptor)
 - Solanus Casey Memorial. Detroit, Michigan. (as Head Assistant for Master Sculptor)
 - PRINTNOW. The London Art Fair, c/o BEARSPACE Gallery; London, UK
 - Bill Hill: It's a Beautiful Thing! Jane Haslem Gallery; Washington, DC (auxiliary show)
- 2009** -Degree Show, Goldsmiths College. University of London, UK
 - Group/Grope, Area 10. London, UK
 - Metamorphose, Islington Arts Factory. London, UK
 - Reading the Artist. Goldsmiths, London.
 - Pick #1, The Apple Tree. London, UK
 - Gold & Delicious, The Apple Tree. London, UK
- 2005** -Figuratively Speaking. Potato; Baltimore, Maryland
 - Cancer Research Charity Auction. Aroma; Washington, DC
- 2004** -"Global Competition". Gallery International; Baltimore, Maryland
 - Art-O-Matic. Washington, DC
 - Response. College Perk; College Park, Maryland
- 2003** -"Welcome to America, Now Go Home". Potato. Baltimore, Maryland
- 2002** -Art-O-Matic. Washington, DC
- 2001** -Senior Show, University of Maryland
 - Grand Prize "for Most-Outstanding Graduating Senior" (Colonel Wharton Award)
 - Portrait, University of Maryland
 - Assembled Form, West Gallery, University of Maryland
- 2000** -Art Attack (Group Mural). University of Maryland
 - Umbrellas on Parade (Group Object). Arundel Mills Mall; Hanover, Maryland
- 1999** -The Art of Recycling, State of Maryland (Touring Show)

Notable Collectors:

- Dr. Doug Lewis, Curator of Sculpture, National Gallery of Art, Washington, DC (Retired)
- "The Colbert Report," Satirical News Program
- Cherry Chevapravatdumrong, Author, Writer/Producer- Family Guy

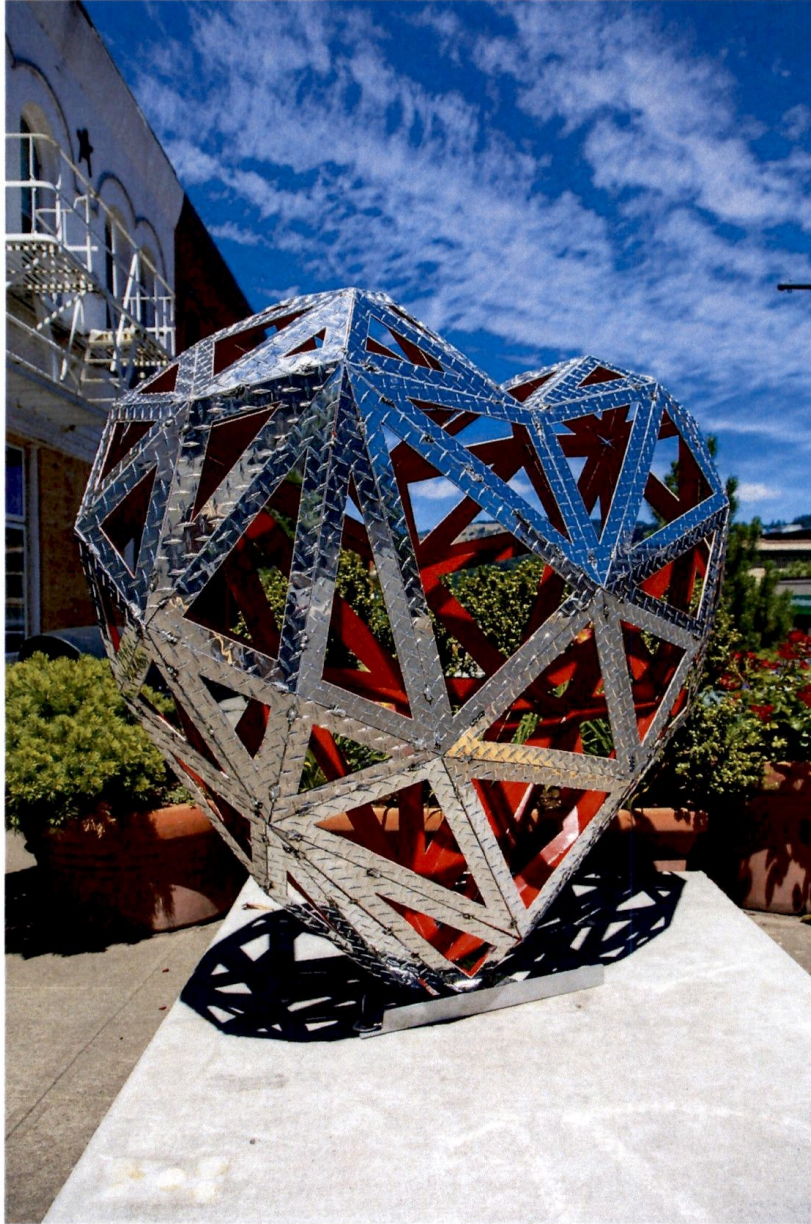
Education:

- MFA - Goldsmiths College, University of London, 2009
- BA - University of Maryland, 2001 (University Honors Tract)
- DeMatha Catholic, 1997 (with Honors, National Honors Society)

ANNOTATED SLIDE LIST:



1. "Mutual Understanding/Mutual Respect" 2016. Hand-Bent Stainless Steel, LEDs. 9.5ft x 32ft x 10ft. Reston, Virginia. \$86,000 budget. Solo public sculpture commission from a competition. This sculpture, which deals with equality, respect, and agreement, was placed in front of Reston's new police station and government center.



2. "Low-Poly Open Heart - RIDE" 2017. Hydro-Cut Aluminum Diamondplate, Tractor Paint. 5ft x 5ft x 2.5ft. Hood River, Oregon. \$18,000 cost; spec sculpture for city's public sculpture biennial.

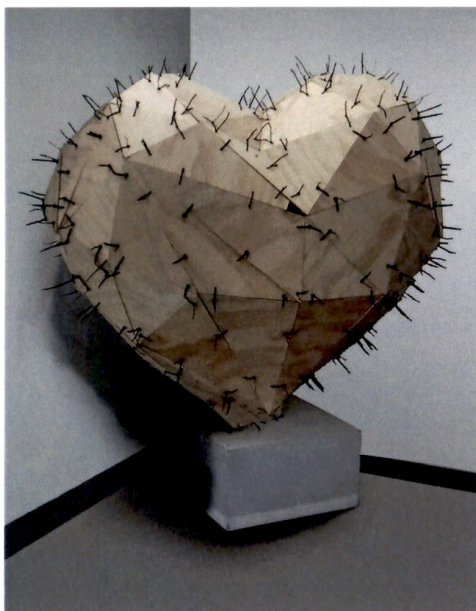


3. "Sunrise/Sunset (Sawblade)" 2018. Laser-cut stainless steel, enamel. 5.5ft x 8ft x 18in. St. Joseph, Missouri. \$22,000; spec sculpture for city's annual public sculpture exhibition (2nd sculpture).

Artist's Statement about the Low-Poly Heart Series

My Art practice is project-based. As new ideas and interests come to the fore, I am able to focus, explore, and refine without having to be tied down to an artistic movement, aesthetic, or theme. This offers a lot of intellectual and artistic freedom. I was able to utilize this freedom for the development of the Low-Poly Heart series:

I was messing around with some new computer programs that use advanced algorithms to manipulate three-dimensional models. One of the algorithms takes a 3-D object and reconstructs it using only triangular planes. This low-polygon form was something I was already exploring in drawing and painting so I was quite interested in converting this aesthetic to sculpture (where I am much more comfortable as an artist). At the time of these explorations my wife was on a museum trip to Japan. Missing her while she was away and my deep affection for her lead me to a common heart shape form. I wanted to make a Low-Poly Heart for her by the time she got back from her trip. Ultimately, the final version was made from recycled corrugated plastic and was not much of a surprise because she wound-up helping me construct the piece for an exhibition I was suddenly thrown into. My poor, jet-lagged wife helped pull an all-nighter for the exhibition install of "Low-Poly Heart, No.2 (While You Were In Japan)". [see photo]



The recycled plastic version (No.2) was the second attempt after the first version (CNC-cut wood) kept slipping out of the wet glue and collapsing. I later remade the wood version using zip-ties. As much as I enjoyed these two versions, something was missing. I had the semiotics of an archetype (something common in my work), I had a traditional sculptural form made from utilizing cutting-edge technology (another element of my Art practice), but I did not like "flatness" of the 3-D form.

I consider sculpture more challenging than the other Art forms because the artist must consider all angles, all views, and how they affect the viewer (this says nothing of materials and scale!). For me, the heart was somewhat balloon-like and I kept wanting to see the other side of the sculpture when viewing the front or back. Luckily, Carbondale, Colorado was having another Art Around Town sculpture exhibition, and I thought I could use the opportunity to experiment a little bit and make the work better.

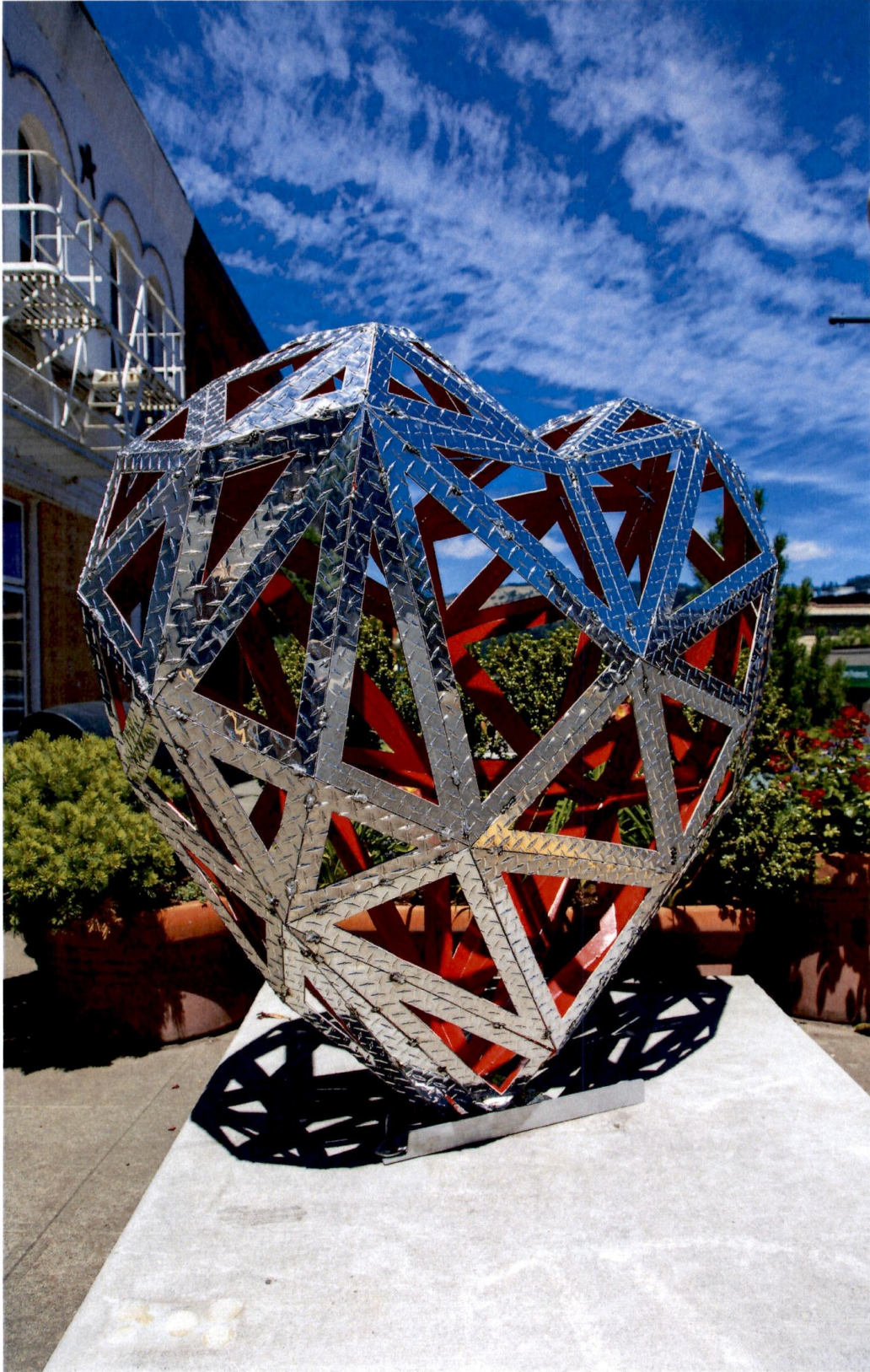
In a previous public sculpture for Reston, Virginia, I took an Archetypical handshake form and using an abstracted fretwork-like strapping, created a civic reminder for cooperation between government, police, and the

public they serve. "Mutual Understanding/Mutual Respect" can be understood quickly, yet is constantly challenging with a front/back dynamic that requires a little engagement from the viewer.

I wanted this play between front & back for the Low-Poly Hearts. Wanting a consistent thickness to the borders, I off-set each plane and double-cut each triangle on a CNC waterjet. Constructing the volume was then just a matter of patience. I was able to add another aspect of interest with the materials. Aluminum diamond plate is often found in industrial settings so I thought it would be both interesting as an Art material *and* able to withstand the harsh weather conditions sometimes found in Carbondale. I also liked the diamond plate for the difference in texture, which added to the play between inside & outside, front & back.

I am currently experimenting with the Carbondale form of the Low-Poly Hearts, which I now call "Open Hearts". Color schemes, variation, and texture is my direction of focus now that the aesthetic/structural form is solidified.





Ordinance Attachment A
PUBLIC ART PURCHASE AGREEMENT
Open Heart by Matthew Duffy
AGREEMENT

THE AGREEMENT IS ENTERED INTO THIS _____ (DATE) BY AND BETWEEN THE **CITY OF BENTONVILLE, ARKANSAS** (HEREINAFTER THE "CITY") AND **MATTHEW DUFFY** (HEREINAFTER "ARTIST") FOR PURCHASE AND PERMANENT INSTALLATION OF ARTWORK TITLED "**OPEN HEART**" (HEREINAFTER "ARTWORK") ON PUBLIC PROPERTY LOCATED IN THE ROUNDABOUT AT THE INTERSECTION OF SW BRIGHT ROAD AND SW GATOR BOULEVARD (HEREINAFTER "DISPLAY SITE").

WHEREAS, the City Council of the City of Bentonville has established the importance of integrating public art into the daily lives of the citizens of Bentonville by adopting a Public Art Policy with Ordinance No. 2013 – 40 on May 14, 2013; and,

WHEREAS, the Public Art Advisory Committee selected this Artwork for the Display Site on October 8, 2019 as part of a request for proposals for artwork in the Bright Road Roundabout, and,

WHEREAS, the Bentonville Transportation Department and City Council have approved this Artwork at the Display Site;

NOW, THEREFORE, the City and Artist agree as follows:

1. **Installation.** The Artist agrees to design, transport and install the Artwork titled "Open Heart" as described and shown in Exhibit A, attached herein. The Artist shall provide to the City a written description of the manner in which the Artwork will be installed, including a statement of details addressing any preparatory work which must be performed by the Artist or City to prepare the site, and timeline of fabrication, transportation and installation.

The City shall cooperate with the Artist in the preparation of the Display Site prior to installation. The City agrees to pay for and provide the foundation for the artwork in the size and materials agreed upon with the Artist. It shall be the responsibility of the City to apply for, pay for, secure and comply with the conditions and requirements of any and all costs associated with and related to permits that may be required by law for such installation.

The installation of the Artwork shall occur after the date of this Agreement and by July 1, 2020.

2. **Compensation.** The City shall pay to the Artist for purchase and installation of the Artwork as provided in this Agreement; however, in no event shall the Artist be paid an amount in excess of the sum of Nineteen Thousand Four Hundred Eighty Dollars (\$19,480). This amount shall constitute full and complete compensation for the Artist's Work and Artwork. The Artist shall be solely responsible for all expenses necessary for design and fabrication, including any cost overruns. Payments shall be made to the Artist upon his or her submission of detailed invoice to the City, according to the following schedule:
 - a. Upon execution of this Agreement, the City shall pay the Artist an amount not to exceed Nine Thousand Seven Hundred Forty Dollars (\$9,740), fifty percent (50%) of the total agreement amount;
 - b. Upon installation and final acceptance by the City, the City shall pay the Artist the remainder, in an amount not to exceed Nine Thousand Seven Hundred Forty Dollars (\$9,740), 50% of the total agreement amount.
3. **Maintenance.** Upon installation and final acceptance by the City, at all times the maintenance of the Artwork shall be the sole responsibility of the City. Any and all costs associated with or related to the maintenance of the Artwork shall be the sole responsibility of the City.

Ordinance Attachment A

4. **No Security; Assumption of Liability and Waiver of Damages.** Artist acknowledges and agrees that the City will not provide any security for the Artwork, and the City shall not for any reason be liable for any lost, stolen and/or damaged Artwork and/or the related materials, equipment and/or any other items associated and/or used in conjunction with the Artwork. **ARTIST HEREBY RELEASES THE CITY, ITS OFFICERS, AGENTS, REPRESENTATIVES AND EMPLOYEES AND WAIVES ANY AND ALL RIGHTS TO ANY AND ALL CLAIMS FOR DAMAGES, OR OTHERWISE, THAT HE/SHE MAY HAVE WITH REGARD TO LOST, STOLEN AND/OR DAMAGED ARTWORK AND/OR RELATED MATERIALS, EQUIPMENT AND/OR ANY OTHER ITEMS ASSOCIATED AND/OR USED IN CONJUNCTION WITH THE ARTWORK AND/OR DISPLAY SITE.**
5. **Insurance.** Prior to the installation of the Artwork, the Artist shall procure and maintain such comprehensive general liability insurance as will protect the Parties, and each of their respective officers, agents, employees and subcontractors performing any of the work covered by this Agreement, from claims of damages for personal injury including accidental death, as well as from claims of property damages, which may arise from operations or work under this Agreement, whether such operations or work be by any of the Parties, or any of their respective officers, agents, employees or subcontractors performing any of the work during the life of this Agreement. The Artist understands that the City will not insure the Artwork and that the Artist bears the risk of any loss or damage to the Artwork. The insurance policy procured shall name the City as an additional insured party and shall require a thirty-day cancellation notice.
6. **Photographic Rights.** Artist hereby grants permission to the City to photograph and/or videotape and/or to authorize others to photograph and/or videotape the Artwork for any non-commercial use, including but not limited to, installation documentation, publicity of the Artwork, record keeping and additional non-commercial purposes such as among others, educational, public relations and promotion of the arts.
7. **Termination/Waiver of Damages.** This Agreement may, at any time, be terminated for any reason or no reason at all. Should the City terminate this Agreement, **ARTIST HEREBY RELEASES THE CITY, ITS OFFICERS, AGENTS, REPRESENTATIVES, AND EMPLOYEES AND WAIVES ANY AND ALL RIGHTS TO ANY AND ALL CLAIMS FOR DAMAGES, OR OTHERWISE, HE/SHE MAY HAVE WITH REGARD TO THE CITY'S TERMINATION OF THIS AGREEMENT, INCLUDING WITHOUT LIMITATION, AND ACTUAL AND/OR CONSEQUENTIAL DAMAGES.**
8. **Indemnification.** **ARTIST SHALL DEFEND, INDEMNIFY, SAVE HARMLESS, AND EXEMPT THE CITY, ITS OFFICERS, AGENTS, REPRESENTATIVES, AND EMPLOYEES FROM AND AGAINST ALL LAWSUITS, ACTIONS, LEGAL PROCEEDINGS, CLAIMS, DEMANDS, DAMAGES, COSTS, EXPENSES AND ATTORNEYS' FEES INCIDENT TO THE OBLIGATIONS AND PROVISIONS OF THIS AGREEMENT, THE VIEWING OF ARTWORK BY THE PUBLIC OR ANY LEGAL CLAIMS OR ACTIONS ARISING OUT OF A NEGLIGENT ACT OR OMISSION OF THE CITY, THEIR RESPECTIVE OWNERS, OFFICERS, PARTNERS, AGENTS, REPRESENTATIVES, CONTRACTORS, SUBCONTRACTORS, VOLUNTEERS AND/OR EMPLOYEES.** This Paragraph shall survive the termination of this Agreement.
9. **Governing Jurisdiction.** This Agreement is governed by the laws of the State of Arkansas.
10. **Default.** In the event the Artist fails to comply with any of the provisions of this Agreement, the City shall have the following remedies, in addition to the City's other rights and remedies:
 - a. To immediately terminate this Agreement without any liability to the City as previously provided herein; and/or
 - b. To require the immediate cessation of the set-up, operation and/or removal of the Artwork.

Ordinance Attachment A

11. Miscellaneous Provisions.

- a. **No third Party Beneficiaries.** Nothing in this Agreement shall be construed to create any right in any third party not a signatory to this Agreement, and the parties do not intend to create any third party beneficiaries by entering into this Agreement.
- b. **Assignment.** This Agreement is not assignable without the prior written consent of the City.
- c. **Notices.** Any notice provided or permitted to be given under this Agreement must be in writing and may be served by electronic mail, depositing same in the United States Mail, addressed to the party to be notified or by delivering the same in person to such party via a hand-deliver service. For purposes of notice, the addresses of the parties shall be as follows:

If to Artist, to: Matthew Duffy
Apiary Collective
5112 Connecticut Ave, NW
Washington, DC 20008
ApiaryCollective@gmail.com

If to City, to: Shelli Kerr, AICP
City of Bentonville
305 SW A Street
Bentonville, AR 72712
skerr@bentonvillear.com

- d. **Entire Agreement.** This Agreement contains the entire agreement of the parties with respect to the matters contained herein and may not be modified or terminated except upon the mutual written agreement of the parties hereto.
- e. **Counterparts.** This Agreement may be executed in a number of identical counterparts, each of which shall be deemed an original. A separate signature will be deemed to constitute an original if properly executed.
- f. **Authority to Execute.** The individuals executing this Agreement on behalf of the respective parties below represent to each other that each individual affixing his or her signature hereto is authorized to do so, and such authorization is valid and effective on the date hereof.
- g. **Binding Effect.** This Agreement shall be binding upon and inure to the benefit of the parties hereto and their respective heirs, executors, administrators, legal representatives, successors and assigns, as allowed herein.
- h. **Severability.** In case any one or more of the provisions contained in this Agreement shall for any reason be held to be invalid, illegal or unenforceable, such invalidity, illegality or unenforceability shall not affect any other provision thereof, and this Agreement shall be construed as if such invalid, illegal or unenforceable provision had never been contained herein.

IN WITNESS WHEREOF, the parties have executed this Agreement and caused this Agreement to be effective on the latest day as reflected by the signatures below.

ARTIST:

**CITY OF
BENTONVILLE**

**APPROVED AS TO
FORM AND LEGALITY:**

Matthew Duffy

Stephanie Orman, Mayor
City of Bentonville

Camille Thompson,
Bentonville Staff Attorney

Date

Date

Date

Ordinance Attachment A
PUBLIC ART PURCHASE AGREEMENT
Open Heart by Matthew Duffy

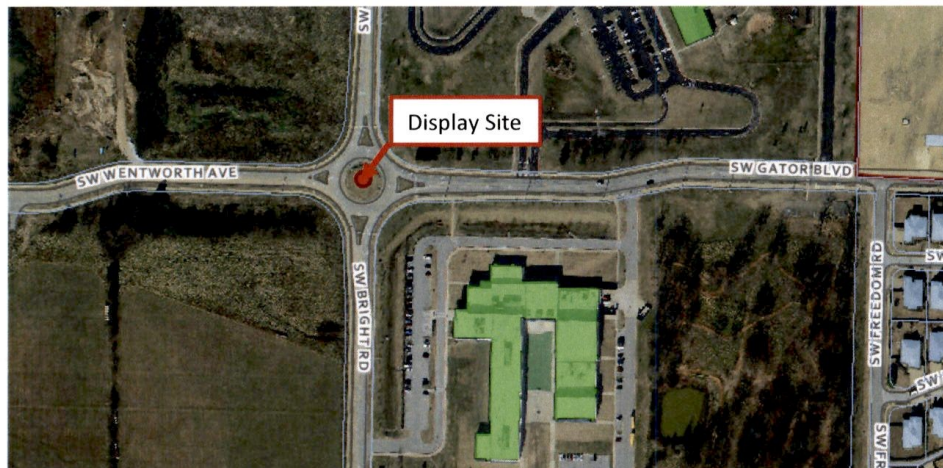
EXHIBIT A



Artist	Matthew Duffy
Title	Low-Poly Open Heart
Type	Sculpture
Medium	Welded Laser-cut Aluminum Diamond Plate
Dimensions	8ft x 8ft x 2.5ft
Installation	Bolted to stone or concrete pedestal.
Display Site	Bright Road Roundabout: Inside the roundabout at the intersection of SW Bright Rd. and SW Gator Blvd.

Description

Artist Matthew Duffy created the open-air heart design with a computer program that uses advanced algorithms to reconstruct 3-D objects using only triangular planes. The heart shape arose in expression of his deep affection for his wife who was out of the country at the time. Duffy experimented with several versions, including cut-wood and recycled plastic, to create a solid sculpture. Wanting viewers to look through the piece, the artist used a water jet cutting machine to double-cut each triangle from aluminum diamond plate. This material adds contrasting textures while withstanding harsh weather conditions.



ORDINANCE NO. _____

AN ORDINANCE AUTHORIZING THE MAYOR AND CITY CLERK TO ENTER INTO AN AGREEMENT WITH ARTIST MATTHEW DUFFY FOR THE PURCHASE AND INSTALLATION OF HIS ARTWORK TITLED “OPEN HEART” IN THE ROUNDABOUT AT THE INTERSECTION OF SW BRIGHT ROAD AND SW GATOR BOULEVARD.

WHEREAS, the Public Art Advisory Committee issued a call for proposals for artwork to be installed in the Bright Road Roundabout on August 20, 2019 with a deadline for submittals of September 25, 2019; and,

WHEREAS, artist Matthew Duffy submitted a proposal for his artwork titled “Open Heart” in response to this call for proposals; and,

WHEREAS, the Public Art Advisory Committee reviewed 21 submitted proposals and selected and recommend Matthew Duffy’s “Open Heart” artwork for installation in the Bright Road Roundabout; and,

WHEREAS, the Bentonville Transportation Department is in support of the proposed artwork installation in the roundabout.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF BENTONVILLE, ARKANSAS:

Section 1. That the Mayor and Clerk be and are hereby authorized to enter into an agreement with artist Matthew Duffy to purchase and install his artwork titled “Open Heart” in the roundabout at the intersection of SW Bright Road and SW Gator Boulevard at a cost of \$19,480, as set forth in the agreement attached hereto as Attachment “A.”

PASSED and APPROVED this _____ day of _____, 2019.

APPROVED:

Mayor Stephanie Orman

ATTEST:

CITY CLERK



CHECK ALL THAT APPLY			
X	Bid Award	Bid #	IFB-19-79
	Budget Adjustment		
	Change Order		
	Informational		
	Ordinance		
	Resolution		
	Other		

AGENDA FORM

CITY COUNCIL MEETING OF:

November 26, 2019

Submitted by:

Nancy Busen

Department

Wastewater

Phone

271-3161

ACTION REQUIRED:

Bid Award of IFB-19-79 to Hansen's Tree Service for on site yard waste grinding services for the City of Bentonville Compost Facility. Hansen's Tree Service submitted the only bid at \$550.00 per hour.

COST TO CITY:

Cost of this Request:

Additional Budget Amount

☐ One time amount

☒ Continuing O and M

Previously Budgeted	\$
Funds Expended to Date	
Remaining Budget	-
Budget Adjustment	-
Remaining After Adjustment	\$ -

This form must be turned into the Mayor's office 7 days prior to the scheduled City Council meeting.

117 WEST CENTRAL AVENUE * BENTONVILLE, AR 72712

www.bentonvillear.com



PLEASE RECYCLE



Memo



To: City Council, Mayor Orman

From: Nancy Busen, Wastewater Utilities

CC: Mike Bender

Date: 11/26/2019

RE: Yard waste grinding services for the Compost Facility

Bid Award of IFB-19-79 to Hansen's Tree Service for onsite yard waste grinding services for the City of Bentonville Compost Facility. Hansen's Tree Service submitted the sole bid for this service at \$550.00 per hour. The awarded contract is for one year from the date of the bid award, renewable annually upon mutual agreement for a maximum total of three years.

Thank you for your consideration of this request.



CITY OF BENTONVILLE

PURCHASING OFFICE – (479) 271-3115 – PURCHASING@BENTONVILLEAR.COM
CITY HALL 117 WEST CENTRAL AVENUE BENTONVILLE, ARKANSAS 72712

FOR PUBLICATION

PUBLICATION DATE: October 20, 2019

NOTICE TO BIDDERS ON SITE WASTE GRINDING SERVICES IFB-19-79

The City of Bentonville is accepting formal sealed bids, from properly qualified, experienced, and equipped companies or individuals to provide On Site Yard Waste Grinding Services, on an as needed basis, for the City of Bentonville Compost Facility. The awarded contract term will be for one (1) year, renewable annually upon mutual written agreement for a maximum total of three (3) years. The On Site Grinding Service company must provide qualified operators and proper equipment capable of grinding a minimum of 40 tons per hour. The Specifications and the required bid packet may be obtained by emailing purchasing@bentonvillear.com, by calling 479-271-3115, or from the Purchasing Office located at the address below. Sealed bids will be received until 2:00 P.M., Tuesday, November 5, 2019, at the Purchasing Office on the second floor of City Hall located at 117 West Central Avenue Bentonville, Arkansas 72712. Late Bid Submissions will be rejected, without exception.

WWW.BENTONVILLEAR.COM



CITY OF BENTONVILLE, ARKANSAS
PURCHASING OFFICE
CITY HALL
117 W. CENTRAL AVE
BENTONVILLE, ARKANSAS 72712
IFB-19-79

INVITATION FOR BID (IFB)
ON SITE YARD WASTE GRINDING SERVICES
IFB-19-79

Date of Issuance: **OCTOBER 21, 2019** Bid Number: **IFB-19-79**
Bid Opening Date: **NOVEMBER 5, 2019** Bid Opening Time: **2:00 P.M.**

Questions regarding this bid should be directed solely to the Purchasing Office by emailing purchasing@bentonvillear.com.
All questions must be submitted prior to 4:30 P.M., October 31, 2019.

All bids must be received by the Purchasing Office prior to 2:00 P.M., November 5, 2019 in a sealed envelope, clearly marked on the outside with **BID # IFB-19-79**. Bids which must be opened to be identified may be rejected.
Late bid submissions will be rejected, without exception.

Bids will be publicly opened at City Hall, second floor, Purchasing Office, 117 West Central Ave Bentonville, AR 72712.

EXECUTION OF BID

(REQUIRED FOR ACCEPTANCE OF BID)

Upon signing this Bid, the bidder certifies that he/she has read and agrees to the requirements set forth in this bid proposal including specifications, conditions and pertinent information regarding the articles being bid on, and agrees to furnish these articles at the prices stated. Unsigned bids will be rejected - no exceptions.

NAME OF FIRM: <i>Hansen's Tree Service</i>	PHONE NUMBER: <i>636-379-1830</i>	FAX NUMBER: <i>636-379-1866</i>
BUSINESS ADDRESS, STREETS: <i>104 Hansen Ct.</i>	CITY: <i>O'Fallon</i>	STATE: <i>MO</i> ZIP: <i>63366</i>
SIGNATURE OF AUTHORIZED PER <i>Ken Byrnes</i>	DATE: <i>11-1-19</i>	
PRINTED OR TYPED NAME: <i>Ken Byrnes</i>	TITLE: <i>VP</i>	

ARKANSAS SALES OR USE TAX NUMBER: _____

STATE CONTRACTORS LICENSE NUMBER: _____



CITY OF BENTONVILLE, ARKANSAS
PURCHASING OFFICE
CITY HALL
117 W. CENTRAL AVE
BENTONVILLE, ARKANSAS 72712
IFB-19-79

INTENT

The Intent of this Invitation for Bid (IFB) is for the On Site Yard Waste Grinding Services for the City of Bentonville Compost Facility. The awarded contract term will be for one (1) year from the date the Notice of Award is issued, renewable annually upon mutual written agreement for a maximum total of three (3) years.

RESPONSE DOCUMENTS

The following documents must be complete to provide a complete bid response package:

- IFB document; all response fields complete.
- Proof that Bidder maintains, or is able to acquire the required insurance, as stated herein in the 'INSURANCE' section of this IFB document.

All pricing must be entered on pricing sheet ("no bid" is an acceptable entry).

CONTRACT TERM:

The awarded vendor will be required to enter into a binding contract with the City of Bentonville, for the services listed herein. The awarded contract term will be for one (1) year from the date the Notice of Award is issued, renewable annually upon mutual written agreement for a maximum total of three (3) years. Services will be performed on an "as needed" basis, via request for service from the City.

INSURANCE

Bidders are required to include proof of their ability to obtain the insurance, as described herein, after the Notice of Award has been issued and upon execution of the contract in their bid submission. Bid submittals that do not include proof of Bidder's ability to obtain the required insurance may be rejected. The awarded Bidder shall purchase and maintain, at minimum, such insurance as defined herein and furnish Certificates of Insurance to the City naming the City of Bentonville as additionally insured. The insurance shall be appropriate for the performance of the work, as described herein, and shall provide protection from damage occurring to City-owned property and from, and any other claims which may arise out of or result from the awarded Bidder's performance of the work; whether it is to be performed by the awarded Bidder, any subcontractor or supplier, or by anyone directly or indirectly employed by any of them to perform any of the work, or by anyone for whose acts any of them may be liable:

The policies of insurance required are as follows:

- 1) Workers' Compensation:
 - a. State: Statutory
 - b. Applicable Federal: Statutory
- 2) Comprehensive or Commercial General Liability: \$1,000,000.00 – Each Occurrence



CITY OF BENTONVILLE, ARKANSAS
PURCHASING OFFICE
CITY HALL
117 W. CENTRAL AVE
BENTONVILLE, ARKANSAS 72712
IFB-19-79

SCOPE

The City of Bentonville, Arkansas is soliciting bids for On Site Yard Waste Grinding Services for the City of Bentonville Compost Facility. The On Site Grinding Service must provide equipment and service, as specified in this IFB document.

Compost personal will use a wheel loader and dump truck to remove the processed material from the grinding area during the grinding session.

DELIVERY

The City of Bentonville requests that the services, as described herein, begin within thirty (30) days from the date the Notice of Award is issued. Thereafter, each grinding session shall be completed within two (2) weeks of beginning service for that session. If this schedule cannot be met, Bidder must specify the date that Bidder is available to begin services and the number of weeks in which service will be completed. Failure to state delivery time obligates the Bidder to complete delivery by the City's requested delivery date. Extended delivery dates may be considered when in the best interest of the City. All deliveries will be to the City of Bentonville, Arkansas.

Date available to begin services : 11-10-2019 after the Notice of Award is issued.

Grinding Services will be completed within : 2 weeks from the start of each service session.

EQUIVALENT ITEMS/REFERENCED SPECIFICATIONS

Whenever these specifications mention an item by name and use specific descriptions as refers thereto, it is intended to convey to the Bidder an understanding of the standard of excellence required. Items of equal type, quality, and size that will conform substantially to the standard of excellence established to provide equivalent merit, strength, durability, and to perform the required function in accordance with these specifications may be offered. Bids containing items proposed as equivalent shall clearly describe the equivalent article being offered and indicate how it differs from the City's original specification. Descriptive literature or manufacturer's specifications, in addition to any supplemental information necessary for comparison purposes should also be submitted with the bid. It is the Bidder's responsibility to demonstrate to the City that a substitute offer is equivalent to and meets the standard of quality indicated by the City's specifications. The City of Bentonville shall have the final approval of whether a substitute item is equal to the item specified.



CITY OF BENTONVILLE, ARKANSAS
PURCHASING OFFICE
CITY HALL
117 W. CENTRAL AVE
BENTONVILLE, ARKANSAS 72712
IFB-19-79

INVOICING

The awarded Bidder shall provide an invoice to the City's Accounts Payable office upon the conclusion of each grinding service.

City of Bentonville
ATTN: Accounts Payable
117 West Central Ave.
Bentonville, AR 72712

The City will provide payment, by check, within fourteen (14) days of receipt. Failure to submit an invoice on time and to the correct address may result in a delay in payment.

PAYMENT TERMS



Net 30 days



Other: _____



CITY OF BENTONVILLE, ARKANSAS
PURCHASING OFFICE
CITY HALL
117 W. CENTRAL AVE
BENTONVILLE, ARKANSAS 72712
IFB-19-79

Contractor/Vendor Disclosure

Company Name: Hansen's Tree Service

Registered with the Secretary of State's Office to Conduct Business in the State of Arkansas:

☒ Yes ☐ No

Identify each employee of the City Of Bentonville to whom you, any of your Employees owning more that 5% interest in your Company, or are a Director/Executive/Decision Maker of your Company are immediately related.

Immediate Relation includes:

- Spouse/Domestic Partner
- Parents-Natural or Legal/Step/In Laws
- Children/Step, Siblings-Whole/Half/Step/ In Laws
- Grandchildren/Step, Great Grandchildren.

n/a

Failure to disclose shall be considered a material breach and grounds for immediate termination of this contract/agreement. **Note: Any change in circumstances resulting in a conflict or appearance of a conflict shall be reported in 30 days of change of circumstance.** KB Initials



CITY OF BENTONVILLE, ARKANSAS
PURCHASING OFFICE
CITY HALL
117 W. CENTRAL AVE
BENTONVILLE, ARKANSAS 72712
IFB-19-79

**CITY OF BENTONVILLE, ARKANSAS
PURCHASING OFFICE**

INSTRUCTIONS TO BIDDERS

1. **SCOPE:** These instructions to bidders and general conditions apply to solicitations for material, equipment, supplies or services with an estimated single or combined cost of \$20,000 or more. These conditions shall be in force unless otherwise modified by the City in this bid document. Bidders shall be advised that the City of Bentonville is not responsible for the content of any bid package received through any 3rd party bid service. It is the sole responsibility of the vendor to ensure the completeness of the documents received from any 3rd party source other than hand delivered.

2. **DEFINITIONS (AS USED HEREIN):**

- a. The term "Invitation For Bid" means a solicitation of formal sealed bids with a combined or single unit value \$20,000 and over. The acronym "IFB" means Invitation for Bid.
- b. The term "bid" means the offer by the bidder.
- c. The term "bidder" means the person or organization responding to the solicitation.
- d. The term "contractor" means a person or organization who is the successful bidder and who enters into a contract with the City.
- e. The term "change order" means a written order from the Purchasing department directing the contractor to make changes to a contract.
- f. The term "City" means the City of Bentonville, Arkansas.
- g. The term "City Council" means the governing body of the City of Bentonville, Arkansas.

3. **PREPARATION OF BIDS:** Bidders shall review the specifications, drawings, and all special and general conditions. Failure to do so will be at the bidder's risk.

Each bidder shall furnish the information required in the solicitation. The bidder shall provide their name, address, e-mail address, and telephone number where indicated in the solicitation documents. The affidavit must be signed by an officer or employee having the authority to bind the company or organization by his/her signature and included with the bid response.

Unit price for each unit offered must be provided. The unit price will be presumed correct.

The bidder must state a definite time for delivery of supplies or performance of services.

4. **SUBMITTING A BID:** Bids must be received by the City of Bentonville Purchasing Office **BEFORE** the time of opening indicated in the solicitation. All references to time shall be Bentonville, Arkansas time (Central time zone). Late bids will be rejected. Any exceptions or additional information required on a solicitation will be noted in the bid documents. Failure to provide any requested information or to follow these procedures may result in the rejection of your bid.

5. **BID DOCUMENT MISTAKES:** The bidder shall not be allowed to modify or correct mistakes in the bid document after the opening of the bid. Failure to complete the entire bid accurately may result in declaring the bid as non-responsive and the bid may be rejected.

Bids may not be withdrawn after the bid opening time and date if a bid mistake is based upon an error in judgment. If a nonjudgmental mistake, such as a math error, is suspected by the City or the bidder, the bidder shall respond within two (2) business days of the bid opening, or within two (2) business days from receiving notification from the City, with a request for the City to consider verification of the mistake. Once a bid has been verified, it shall be considered submitted, as verified. The City shall permit a bidder to withdraw its bid without penalty or forfeiture of bid security if: (a) a nonjudgmental mistake is evident on the face of the bid, or (b) the bidder establishes by clear and convincing evidence that a nonjudgmental mistake was made.

If multiple bids are received from the same vendor, the City will either consider only one of the bids from that vendor, or reject all bids from the vendor, at the sole discretion of the City.

6. **ACCEPTANCE OF OFFER:** The submitted bid is considered an offer on the part of the bidder; such offer is deemed accepted upon issuance by the City of a Purchase Order or other contractual document.



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7. **FIRM PRICES:** By submitting the bid, bidder signifies that the prices, terms and conditions quoted in their bid will be firm for acceptance for a period of not less than ninety (90) days from the bid opening date unless otherwise specified in the solicitation. Prices quoted must remain firm for the period of performance of any resulting purchase order or contract to be performed over a specified period of time as indicated in the solicitation.
8. **CONTRACT RENEWAL:** The City reserves the right to renew any contract resulting from this solicitation at the same prices, specifications, terms and conditions, upon mutual agreement between the City and the contractor.
9. **ESTIMATED QUANTITIES:** Whenever a bid requests prices to be firm for a period of performance, the quantities or usages shown are estimated only with no guarantee made by the City. The quantities are for the bidder's information only, and the City will be bound only for actual quantities ordered.
10. **DISCOUNTS:** Cash discounts will be considered in determining the award. Unless otherwise indicated in the IFB, discounts offering 10 days or more will be taken by the City's Accounts Payable Division, with payment made on the nearest pay period after receipt, inspection and acceptance of articles, and receipt of correct invoice(s).
11. **SAMPLES:** Samples of items, when required, must be submitted within the time specified at no expense to the City. If not destroyed by testing, samples may be returned at the bidder's expense unless otherwise indicated in the solicitation.
12. **AWARD:** Award will be made to the lowest most responsive and responsible bidder, which will be judged on the basis of price, conformance to specifications, quality, delivery time, references, payment terms, and in the best interest of the City of Bentonville, all factors being considered.

The City reserves the right to accept or reject any or all bids or part of bids, to waive irregularities and technicalities, and to request rebids on the material described in the solicitation.

The City reserves the right to award the contract on a split-order basis, lump-sum or individual-item basis, or any other combination that is in the best interest of the City unless otherwise specified.

Conditional bids are subject to rejection in whole or in part at the sole discretion of the City.

In the event of two or more identical low bids, Arkansas code Annotated Section 14-22-11 shall apply

No order or contract resulting from this solicitation may be assigned, transferred, or delegated to another party without written approval of the Assistant Finance Director of the City.

13. **BRAND NAMES:** If brand names, make, name of any manufacturer, trade name, or vendor catalog number are specified in these bid documents, it is for the purpose of establishing a grade or quality of material only. When the City does not wish to rule out other brands or makes, the phrase OR EQUAL is added. However, if a product other than that specified is bid, it is the bidder's responsibility to identify such product in their bid and prove to the City that the product is equal to or better than the product specified. Unless otherwise indicated, evidence in the form of samples may be requested if the proposed brand is other than that specified by the City. Such samples are to be furnished as specified in the solicitation or upon request of the City. Any samples requested by the City must be received by the City no later than four (4) days after formal request is made.
14. **VARIATIONS OF SPECIFICATIONS:** For purposes of evaluation, bidder must indicate any variances from any provision, specification, or condition stated in this solicitation, no matter how slight. If bidder does not indicate any variations, it will be assumed that the product or service fully complies with the provisions, specifications, or conditions as stated. If satisfactory bids are not received, the City reserves the right to consider alternate bids containing deviations from stated specifications.
15. **QUALITY:** Unless otherwise identified in the solicitation, all materials used in the manufacture or construction of supplies, materials or equipment covered by this solicitation shall be new. The items bid must be the latest make or model in current production, as offered to commercial trade, and of the highest quality material and workmanship. Used, shopworn, demonstrator, prototype, or discontinued models are not acceptable.
16. **ECO-FRIENDLY (GREEN) PRODUCTS:** The City of Bentonville supports the use of products that are ecologically friendly to the environment. Bidders are urged to include information with their bid submittal that describes the human health and environmental impact of products proposed. This eco-friendly approach takes into account, but is not limited to, waste production, energy and water



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use, greenhouse gas emissions, indoor air quality, recycled and reused content and packaging, and the presences of hazardous substances. Consideration may be given to these eco-friendly products when compared to mainstream products in cost and packaging.

17. **MATERIAL SAFETY DATA SHEET (MSDS):** It is mandatory for a manufacturer, supplier, or distributor of hazardous material to supply an MSDS as required by 29CFR 1910.1200 with the first shipment. Any time the content of an MSDS is revised, the vendor is required to provide a new MSDS to the City.
18. **ACCEPTANCE OF MATERIAL:** The material delivered under this bid shall remain the property of the seller until a physical inspection and actual usage of this material and/or service is made and is accepted by the City. It must comply with the terms of this IFB, and fully comply with specifications, and be of the highest quality. In the event the material and/or services supplied to the City is found to be defective or does not conform to specifications, the City reserves the right to cancel the order upon written notice to the contractor and return product to contractor at the contractor's expense.
19. **CODES AND REGULATIONS:** All products supplied and work performed within the scope of this request shall be supplied by the successful bidder to all applicable current prevailing City, State and Federal codes and regulations.
20. **DELIVERY:** Bidders must indicate the number of calendar days required to make delivery after receipt of a purchase order. Delivery time may be considered in making an award. The City reserves the right to cancel any order, or any part of that order, without obligation if delivery is not made within the time(s) specified on the bid form.

The City may grant additional time for delivery if the City is satisfied the delay is beyond the control of the vendor. Any request for time extension must be in writing and approved by the City's authorized representative.

All deliveries shall be FOB Destination to the location listed on the purchase order or price agreement unless otherwise specified. Bidders may be requested to provide separate pricing for delivery of all items in this solicitation.
21. **THIRD PARTY FREIGHT SERVICE:** The City of Bentonville may, at its discretion, use a third party freight service to arrange for delivery of the goods ordered as a result of this solicitation. In this case, the freight terms will be FOB Destination/Third Party Prepaid.
22. **PRICE CHANGES ON CONTRACTS:** If this solicitation is for an estimated quantity of supplies, consideration in awarding bid for yearly contracts will be given:
 - First to bidder offering firm prices for full contract period; and
 - Second to bidder offering firm prices subject to market price adjustment.
23. **COPYRIGHT OR PATENT RIGHTS:** By submitting the bid, bidder signifies that there has been no violation of copyrights or patent rights in manufacturing, producing or selling the goods shipped or ordered as a result of the bid, and bidder agrees to hold the City harmless from any and all liability, loss, or expense caused by any such violation.
24. **CONFLICT OF INTEREST:** The contractor, by signing the bid form in the solicitation or by acceptance of any purchase order resulting from this solicitation, certifies that to the best of their knowledge or belief, no elected or appointed official of the City is financially interested, directly or indirectly, in the purchase of the goods or services specified on this order or in the contract.
25. **TAXES:** The City of Bentonville is not tax exempt from any taxes imposed by the State and/or Federal Government. Applicable taxes should be included on all vendor invoices.
26. **MANUFACTURER'S CERTIFICATION:** The City reserves the right to request from bidders a separate manufacturer certification of all statements made in the bid. Failure to provide any requested certification may result in rejection of bid or termination of contract for which the bidder must bear full liability.
27. **TERMINATION:** Subject to the following provisions, any contract resulting from this solicitation may be terminated by either party upon thirty (30) days advance written notice to the other party; but if any work or service is in progress but not completed as of the date of termination, then said contract may be extended upon written approval of the City until said work or services are completed and accepted. Types of termination include:
 1. Termination for Convenience



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In the event that the contract is terminated or cancelled upon request and for the convenience of the City, without the required thirty (30) days advance written notice, then the City shall negotiate reasonable termination costs, if applicable.

2. Termination for Cause

Termination by the City for cause, default or negligence on the part of the contractor shall be excluded from the foregoing provision; termination costs, if any, shall not apply. The thirty (30) days advance notice requirement is waived in the event of termination for cause.

3. Termination Due to Unavailability of Funds

When funds are not appropriated or otherwise made available to support continuation of performance, the contract shall be cancelled at the discretion of the City.

28. W-9 REQUIREMENT: The City of Bentonville requires a Form W-9 (Request for Taxpayer Identification Number and Certification), updated annually, from all contractors that do business with the City of Bentonville. The Form W-9 verifies the Tax Identification Number of the contractor so the City can correctly report to the IRS all funds paid to the contractor.

29. DEFAULT OF CONTRACT: In case of default by the contractor, the City may procure the items or services from other sources and hold the contractor responsible for any excess costs caused by such procurement. Failure of a bidder to furnish the equipment, supplies, material, and/or services as specified is cause for elimination of the bidder from the active bidder's list for the products or services concerned.

30. BID BOND: If required in this solicitation, bidders shall include a bid guarantee in the form of a bid bond, certified check, cashier's check in the amount of five percent (5%) of the base bid, payable without condition to the City of Bentonville. Personal or company checks are not acceptable. The bid bond shall be accompanied by a power of attorney showing the authority of the person executing the bond on behalf of the surety company. Failure to include a bid bond or bid guarantee request with your bid submittal may be cause for rejection of your bid. Bid guarantees (submitted by certified or cashier's checks) will be returned to unsuccessful bidders when the successful bidder is determined and the contract is executed. **When noted, a certified check or bid bond in the amount of 5% of the total bid shall accompany bid if bid exceeds \$35,000.00 [pursuant to Arkansas Code Annotated Section 22-9-203].**

31. PERFORMANCE BOND: At the discretion of the City, a performance bond may be required under the contract resulting from this solicitation. Such bond must be of a type and amount suitable for the nature of the commodity or services purchased and the dollar amount of the contract as indicated in this solicitation. The performance bond shall be for the duration of the contract, guaranteeing the faithful performance of the contract; and otherwise conditioned as required by law. Performance bond shall be accompanied by a power of attorney showing the authority of the person executing the bond on behalf of the surety company. Bond forms must be executed with a surety company licensed to do business in the State of Arkansas. The cost of the bond shall be included in the bidder's offer.

32. MODIFICATIONS FOR CHANGES: No agreement or understanding to modify this solicitation and resultant purchase orders or contract shall be binding upon the City unless made in writing by the Purchasing Department of the City of Bentonville.

33. ORDER OF PRECEDENCE: In the event of an inconsistency between provisions of the solicitation, the inconsistency will be resolved in the following order: (a) the schedule; (b) Instructions to Bidders and General Conditions; (c) special provisions; (d) other provisions of the contract, whether incorporated by reference or otherwise; and, (e) the specifications.

34. WARRANTY: Supplies or services furnished as a result of this solicitation shall be covered by the most favorable commercial warranties, expressed or implied, that the bidder and/or manufacturer gives to any customer. The rights and remedies provided herein are in addition to and do not limit any rights afforded to the City by any other clause of this bid. The City reserves the right to request from bidders a separate manufacturer certification of all statements made in the bid.

35. PAYMENT: Payment for materials or services received under this contract will be made upon completion of delivery for each purchase order and submission of invoice to the Accounts Payable Department, 117 West Central, Bentonville, AR 72712. Normal pay periods for the City are every Friday.

38. GOVERNING LAW: Any agreement resulting from this solicitation shall be interpreted under and governed by the laws of the State of Arkansas.



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39. ESCALATION/DE-ESCALATION CLAUSE: In the event prevailing market conditions warrant an adjustment in contract pricing, the following escalation/de-escalation clause shall be the only clause acceptable to the City:

1. Contractor shall give written notice to the Purchasing Department of any proposed changes from contract prices not less than fifteen (15) calendar days prior to the effective date of price changes.
2. Such notice must be accompanied by a copy of the supplier's notification to the contractor of a justifiable price change.
3. No price escalation will be authorized in excess of the amount of the increase indicated on the supplier's notice.
4. The approved price change shall be honored for all orders received by the contractor after the effective date of such price change.
5. Approved price changes are not applicable to orders already issued and in process at time of price change.
6. The City reserves the right to audit and/or examine any pertinent books, documents, papers, records, or invoice relating directly to the price increase, after reasonable notice and during normal business hours.
7. The Purchasing Department retains the right to determine whether or not such proposed price changes are in the best interests of the City.
8. If in the opinion of the Procurement Department any proposed increase is found unacceptable, the Purchasing Department reserves the right to cancel the contract upon fifteen (15) calendar days' written notice.
9. Contractors must tie any price change clause to an industry-wide or otherwise nationally recognized index or some other form of verifiable document. Contractor will put the Procurement Department on the mailing lists for such publications so the Purchasing Department can monitor said changes. Such membership will be at no cost to the City.
10. If parties to the contract cannot agree on renewal terms, it is understood that the contract will be cancelled and a new contract will be solicited.

40. ADDITIONAL INFORMATION: Additional information may be obtained from the Purchasing Office at (479) 271-3115.



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SPECIFICATIONS SECTION

Bidder must indicate, "AS SPECIFIED", by placing an "X" in the designated space provided. Bidders must also indicate or describe any item being offered to the City that does not meet specification but is being offered to the city as being an "EQUIVALENT" or a "SUBSTITUTE" item, to the City's specifications. Bidder must also provide other information where indicated.

PRODUCT SPECIFICATIONS		
SPECIFICATION DESCRIPTION	Bidder must use this column to indicate "AS SPECIFIED" by placing an "X" in this column. DO NOT use this column to present equivalent items.	Bidder must use this column to indicate/describe an "EQUIVALENT" or a "SUBSTITUTE" item being offered to the City.
GRINDING UNIT:		
The grinding machine shall be capable of grinding yard waste up to thirty six (36) inches in diameter and ten (10) feet in length.	X	
The grinding machine shall have a minimum throughput of forty (40) tons per hour.	X	
The grinding machine shall have mechanical means of separation ferrous metals from the waste stream.	X 2 magnets	
The grinding machine shall be mobile and have the capability of being repositioned as needed.	X	
No metal tracked vehicles will be permitted on the facility's asphalt storage pad.	X	

[This space has been intentionally left blank]



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OPERATIONS SPECIFICATIONS		
SPECIFICATION DESCRIPTION	Bidder must use this column to indicate "AS SPECIFIED" by placing an "X" in this column. DO NOT use this column to present equivalent items.	Bidder must use this column to indicate/describe an "EQUIVALENT" or a "SUBSTITUTE" item being offered to the City.
Operations:		
Grinding shall be performed Monday through Saturday between the hours of 7:00 A.M to 7:00 P.M	X	
The awarded bidder shall provide operator(s) for the grinding unit.	X	
The awarded bidder shall be responsible for fueling, maintenance and repair of the grinding machine during the grinding session.	X	
The City shall not be responsible for any damages resulting from the awarded bidder's performance of the services described herein.	X	
All equipment used by the grinding service shall be kept in good repair to minimize all fluid leaks and to ensure a safe working environment.	X	
The awarded bidder shall operate within the guidelines of the Compost Facility's Stormwater Pollution Prevention Plan, available upon request.	X	
The awarded bidder shall employ and provide all reasonable safety measures, precautions, procedures and equipment necessary to provide and ensure a safe work environment.	X	
Each grinding session shall be completed within two (2) weeks of beginning service for that session.	X	
If equipment malfunctions are encountered, repairs to the equipment shall be made, or another unit must be provided in order to complete the grinding session within the two (2) week time frame.	X	
Grinding equipment shall not be stored at the Compost Facility beyond two (2) days prior or two (2) days after each grinding session.	X	



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PRICING SHEET

Bid price is to be submitted as an hourly rate based on time spent processing (grinding) the stored yard waste as determined by the hour meter on the grinding unit.

The hourly rate shall be for a complete grinding service to include all costs, including but not limited to: fuel, equipment, equipment maintenance and repair, operators, all tax and delivery fees to the City of Bentonville, Arkansas. The City of Bentonville tax rate is 9.5%.

The Bid Award will be based on the lowest and most responsible Total Bid Price. The Total Bid Price is used for bid comparison purposes only.

Description	Quantity	TOTAL BID PRICE (used for bid comparison only)
On Site Waste Grinding Services, As Specified.	1 hour	\$ <u>550.⁰⁰/₁₀₀</u>



CHECK ALL THAT APPLY			
	Bid Award	Bid #	
X	Budget Adjustment		
	Change Order		
	Informational		
	Ordinance		
	Resolution		
	Other		

AGENDA FORM

CITY COUNCIL MEETING OF:

November 26, 2019

Submitted by:

Preston Newbill

Department

Water/Sewer

Phone

271-3140

ACTION REQUIRED:

Budget adjustment request for City Council approval in the amount of \$951,000.44 to recognize sewer capacity fees to fund the easement purchases for and construction of a sanitary sewer interceptor in southwestern Bentonville identified as the Nomad Interceptor.

COST TO CITY:

Cost of this Request: \$951,000

Additional Budget Amount \$951,000

☐ One time amount

☐ Continuing O and M

Previously Budgeted	\$	121,350
Funds Expended to Date		77,093
Remaining Budget		44,258
Budget Adjustment		951,000
Remaining After Adjustment	\$	995,258

This form must be turned into the Mayor's office 7 days prior to the scheduled City Council meeting.

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www.bentonvillear.com



PLEASE RECYCLE



BUDGET ADJUSTMENT REQUEST FORM

Budget Adjustment #
(Assigned by Admin)

Department: Sewer

Date of Request: November 14, 2019

[illegible]

Justification:

Staff requests Council approval of a budget adjustment in the amount of \$951,000.44 to recognize sewer capacity fees to fund the easement purchases for and construction of a sanitary sewer interceptor in southwestern Bentonville identified as the Nomad Interceptor. CEI Engineering Associates, Inc. was hired in August, 2018 for services associated with the design and construction of a sanitary sewer interceptor in southwestern Bentonville in an amount of \$121,350.00. Sewer capacity fees will be utilized to fund this agreement. Currently, the City has approximately \$951,000.44 in sewer capacity fees and the construction estimate is approximately \$1.3M. This adjustment will purchase easements in the total amount of \$50,720.00 and fund construction.

FOR ACTING USE ONLY

Council Action: Approved Disapproved Other _____

Date: _____ Date entered: _____ By: _____

Revised 5/1/07

117 WEST CENTRAL AVENUE * BENTONVILLE, AR 72712

www.bentonvillear.com



PLEASE RECYCLE



Memo



To: City Council, Mayor McCaslin
From: Mike Bender
CC:
Date: November 14, 2019
Re: Nomad Sewer Interceptor – Easements and Construction

Budget Adjustment - Staff requests Council approval of a budget adjustment in the amount of \$951,000.44 to recognize sewer capacity fees to fund the easement purchases for and construction of a sanitary sewer interceptor in southwestern Bentonville identified as the Nomad Interceptor.

In August, 2018, the City entered into a professional services agreement with CEI Engineering Associates, Inc. for services associated with the design and construction of the Nomad Interceptor in southwestern Bentonville in the amount of \$121,350.00. A budget adjustment of \$121,350.00 was approved to identify sewer capacity fees to fund the design portion of the project. At the time CEI was hired, the City had approximately \$1,055,000.00 in sewer capacity fees.

Since this is a new sewer main, easements are needed. CEI prepared easement documents for properties where the sewer crosses. City staff negotiated the compensation amounts which are listed below for each property.

Duley	0.14 Ac	\$3,570.00
Harra	0.25 Ac	\$10,000.00
Highlands	0.81 Ac	\$12,150.00
Douglas	1.2 Ac	\$25,000.00
	Total	\$50,720.00

In addition to the easements above, easements associated with the Aurora Development were granted by the developer as part of the development of the subdivision.

The project will be bid after easements are finalized and the remaining amount of the capacity fees will be used to fund construction. The current project construction estimate is \$1.3M. Additional funds may be needed once bids are opened. Bid award and any other adjustments needed will be brought back to Council for consideration.

The southwest part of the City is growing rapidly. This area is served by the NACA facility, but limited gravity interceptors are available to collect sewer without the addition of lift stations. The City was pursuing a project to run a sanitary sewer collector from the NACA line near the intersection of Sears Road and Mill Dam Road to Bright Road following natural drainage. A new

development, Aurora, has planned to construct a subdivision on the west side of Morningstar Road within this drainage basin and in line with the City's planned route. With the development of Aurora subdivision, Aurora would be required to run off-site sewer to the west to an existing lift station resulting in lift station upgrades. With installation of this sanitary sewer gravity interceptor, the City could ultimately remove at least 6 lift stations and prevent construction of additional lift stations. The section of sewer line included in this design will extend from the NACA line near Sears Road and Mill Dam Road to Morningstar Road. This will consist of approximately 8,000 linear feet of sewer design. City staff is working with the developer of Aurora for a cost share on construction which should be worked out in the near future.

Thank you for your consideration of this request.



CHECK ALL THAT APPLY			
X	Bid Award	Bid #	IFB-19-74
	Budget Adjustment		
	Change Order		
	Informational		
	Ordinance		
	Resolution		
	Other		

AGENDA FORM

CITY COUNCIL MEETING OF:

November 26, 2019

Submitted by:

Tony Davis

Department

Street

Phone

271-3130

ACTION REQUIRED:

Bid Award #IFB-19-74 for the City of Bentonville Street Department's Brine Applicators. Please see attachments.

COST TO CITY:

Cost of this Request: \$23,949.84

Additional Budget Amount

☐ One time amount

☐ Continuing O and M

Previously Budgeted	\$	225,000
Funds Expended to Date		129,650
Remaining Budget		95,350
Budget Adjustment		-
Remaining After Adjustment	\$	95,350

This form must be turned into the Mayor's office 7 days prior to the scheduled City Council meeting.

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PLEASE RECYCLE





Bentonville Street Department
3200 SW Municipal Dr.
Bentonville, AR 72712
Phone: (479) 271-3130

MEMORANDUM

DATE: 11-12-2019
TO: City Council, Mayor Orman
FROM: Tony Davis, Street Manager
RE: Bid IFB-19-74 "Salt Brine Applicators"

On Nov. 6, 2019 the City opened up one bid for (2) two 2019 or newer truck mounted snow ex liquimaxx tsa – 750 high volume liquid spray system ie.. "Salt Brine Applicator".

One bid was received from Grand Truck Equipment. The total for this bid is \$23,949.84 which is \$11,974.92 each. Please see the attached bid tab.

These two items will go toward outfitting two of the three new F550 trucks that were purchased earlier this year, the other one will be fitted with a sand/salt spreader. This is a budgeted item so no budget adjustment is required.

This is identical to the previous Salt Brine Applicator that Street Department has purchased in the past and no performance issues have been noted with this so far.

The Street Department is asking the Mayor and Council for approval of bid IFB-19-74 for purchase.

Sincerely,

Tony Davis
Street Manager



BID TABULATION: BID OPENING

IFB-19-74- 2019 OR NEWER TRUCK MOUNTED SNOW EX LIQUIMAXX

TSA -750 HIGH VOLUME LIQUID SPRAY SYSTEM, OR EQUIVALENT

WEDNESDAY, NOVEMBER 6, 2019

at 10:00 A.M

BIDDER NAME	BID COMPLETE	AS SPECIFIED	PER UNIT COST	TOTAL BID PRICE (QTY= 2)
GRAND TRUCK EQUIPMENT	YES	YES	\$11,974.92	\$23,949.84



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INVITATION FOR BID (IFB)

IFB-19-74

**2019 OR NEWER TRUCK MOUNTED SNOW EX LIQUIMAXX TSA – 750 HIGH VOLUME LIQUID
SPRAY SYSTEM, OR EQUIVALENT**

Date of Issuance: **October 21, 2019**

Bid Number: **IFB-19-74**

Bid Opening Date: **November 6, 2019**

Bid Opening Time: **10:00 A.M.**

Questions regarding this bid should be directed solely to the Purchasing Office by emailing purchasing@bentonvillear.com.
All questions must be submitted prior to 4:30 P.M., November 1, 2019.

All bids must be received by the Purchasing Office prior to 10:00 A.M., November 6, 2019 in a sealed envelope, clearly marked on the outside with BID # IFB-19-74. Bids which must be opened to be identified may be rejected.

Late bid submissions will be rejected, without exception.

Bids will be publicly opened at City Hall, second floor, Purchasing Department, 117 West Central Ave Bentonville, AR 72712.

EXECUTION OF BID

Upon signing this Bid, the bidder certifies that he/she has read and agrees to the requirements set forth in this bid proposal including specifications, conditions and pertinent information regarding the articles being bid on, and agrees to furnish these articles at the prices stated. Unsigned bids will be rejected - no exceptions.

NAME OF FIRM:	GRAND TRUCK EQUIPMENT		PHONE NUMBER:	918-665-3394	FAX NUMBER:	918-782-1011
BUSINESS ADDRESS, STREETS:	451527 SPARROW HAWK CIR		CITY:	ARFAY	STATE:	OK
SIGNATURE OF AUTHORIZED PERSON:	[REDACTED]		DATE:	11-3-19	ZIP:	74331
PRINTED OR TYPED NAME:	PHILIP CARROTT		TITLE:	OWNER		

ARKANSAS SALES OR USE TAX NUMBER: 71461702-SLS

STATE CONTRACTORS LICENSE NUMBER: _____



CITY OF BENTONVILLE, ARKANSAS
PURCHASING OFFICE
CITY HALL
117 W. CENTRAL AVE
BENTONVILLE, ARKANSAS 72712
IFB-19-74

INTENT

The intent of this Invitation for Bid is for the purchase and delivery of two (2) 2019 or newer truck mounted Snow Ex Liquimaxx TSA – 750 high volume spray system, or equivalent for the City of Bentonville Street Department.

RESPONSE DOCUMENTS & PRE-BID REQUIREMENTS

The following documents must be complete to provide a complete bid response package:

- IFB document, all response fields complete.

All pricing must be entered on pricing sheet ("no bid" is an acceptable entry).

CONTRACT TERM:

The awarded bidder will receive a single Purchase Order from the City of Bentonville for the one-time purchase and delivery of two (2) 2019 or newer truck mounted Snow Ex Liquimaxx TSA – 750 high volume spray system, or equivalent.

SCOPE

The City of Bentonville, Arkansas is soliciting bids for the purchase and delivery of two (2) 2019 or newer truck mounted Snow Ex Liquimaxx TSA – 750 high volume spray system, or equivalent for the City of Bentonville Street Department.

The Units are being purchased for mounting on two (2) 2019 Ford F550.

The Units shall be assembled, adjusted, and made ready for operation at the time of delivery to the City. All necessary parts, accessories, and tools for efficient operation of these Units shall be furnished, whether or not they are specifically mentioned in this Invitation for Bid document, including standard equipment as regularly furnished by the manufacturer, unless specifically excluded in this IFB document.

DELIVERY

The City of Bentonville requests delivery within 30 calendar days after receipt of the City's Purchase Order. If this delivery schedule cannot be met, Bidder must state the number of calendar days required to place the Unit in the City's designated location after receipt of the City's Purchase Order. Failure to state a delivery time obligates the Bidder to complete delivery within the City's requested timeline. Extended delivery dates may be considered when in the best interest of the City.

Delivery: 30-60 calendar days after receipt of Purchase Order.

EQUIVALENT

Whenever these specifications mention an item by name and use specific descriptions as refers thereto, it is intended to convey to the bidder an understanding of the standard of excellence required. Items of equal type, quality, and size that will conform substantially to the standard of excellence established to



CITY OF BENTONVILLE, ARKANSAS
PURCHASING OFFICE
CITY HALL
117 W. CENTRAL AVE
BENTONVILLE, ARKANSAS 72712
IFB-19-74

provide equivalent merit, strength, durability, and to perform the required function in accordance with these specifications may be offered. Bids containing items proposed as equivalent shall clearly describe the equivalent article being offered and indicate how it differs from the City's original specification. Descriptive literature or manufacturer's specifications, in addition to any supplemental information necessary for comparison purposes should also be submitted with the bid. It is the Bidder's responsibility to demonstrate to the City that a substitute offer is equivalent to and meets the standard of quality indicated by the City's specifications. The City of Bentonville shall have the final approval of whether a substitute item is equal to the item specified.

INVOICING

Bidder shall provide an invoice to the City no less than two (2) weeks prior to the scheduled delivery day:

City of Bentonville
ATTN: Accounts Payable
117 West Central Ave.
Bentonville, AR 72712

The City will provide payment, by check, for the items at the time they are delivered to the City. Failure to submit an invoice on time and to the correct address may cause a delay in payment.

PAYMENT TERMS



Net 30 days



Other: 14 DAYS

Registered with the Secretary of State's Office to Conduct Business in the State of Arkansas:

X Yes No



CITY OF BENTONVILLE, ARKANSAS
PURCHASING OFFICE
CITY HALL
117 W. CENTRAL AVE
BENTONVILLE, ARKANSAS 72712
IFB-19-74

Contractor/Vendor Disclosure

Company Name: GRAND TRUCK EQUIPMENT

Identify each employee of the City Of Bentonville to whom you, any of your Employees owning more that 5% interest in your Company, or are a Director/Executive/Decision Maker of your Company are immediately related.

Immediate Relation includes:

- Spouse/Domestic Partner
- Parents-Natural or Legal/Step/In Laws
- Children/Step, Siblings-Whole/Half/Step/ In Laws
- Grandchildren/Step, Great Grandchildren.

— NONE —

Failure to disclose shall be considered a material breach and grounds for immediate termination of this contract/agreement. Note: Any change in circumstances resulting in a conflict or appearance of a conflict shall be reported in 30 days of change of circumstance.  Initials



CITY OF BENTONVILLE, ARKANSAS
PURCHASING OFFICE
CITY HALL
117 W. CENTRAL AVE
BENTONVILLE, ARKANSAS 72712
IFB-19-74

SPECIFICATIONS

Bidder must indicate, **"AS SPECIFIED"**, by placing an **"X"** in the designated space provided. Bidders must also indicate or describe any item being offered to the City that does not meet specification but is being offered to the city as being an **"EQUIVALENT"** or a **"SUBSTITUTE"** item, to the City's specifications. Bidder must also provide other information where indicated.

PRODUCT SPECIFICATIONS FOR 2019 OR NEWER TRUCK MOUNTED SNOW EX LIQUIMAXX TSA - 750 HIGH VOLUME LIQUID SPRAY SYSTEM, OR EQUIVALENT		
SPECIFICATION DESCRIPTION	Bidder must use this column to indicate "AS SPECIFIED" by placing an "X" in this column. DO NOT use this column to present equivalent items.	Bidder must use this column to indicate/describe an "EQUIVALENT" or a "SUBSTITUTE" item being offered to the City.
General:		
Modular Tank Design		
-750 (Seven Hundred and Fifty) Gallon Capacity	X	
Skid Assembly with Fork Lift Pockets		
-Powder Coated	X	
Wet Seal Centrifugal Pump System		
-210 (Two Hundred and ten) gallon/minute flow		
-5.5 (Five point five) Horse Power Honda Engine		
-Electric Ball Valves		
-Three Zone Cab control	X	
Spray Boom operates left, right and center boom nozzles. Spray width, 98" (ninety-eight inches) with wing sprayer 24' (twenty-four feet)		
GPS Controller	X	
750 Gallon Deluxe System Operationally Complete:		
TSA -750 (Seven Hundred and Fifty) Gallon Tank and Skid		
HFD-200EX Deluxe Pump	X	
PBA-300-1 Deluxe Spray Boom	X	
10777 Astro 5 GPS Speed	X	
UMK-200 Universal Mounting Kit	X	
72159 Primary Work Light Kit	X	
BRM-175 Boom Mount Kit	X	

Specifications Notes:

TO SPECIFICATION



CITY OF BENTONVILLE, ARKANSAS
PURCHASING OFFICE
CITY HALL
117 W. CENTRAL AVE
BENTONVILLE, ARKANSAS 72712
IFB-19-74

PRICING SHEET

Bid prices shall include all costs, including but not limited to: all tax, materials, products and delivery fees to the City of Bentonville, Arkansas. The City of Bentonville tax rate is 9.5%.

The Bid Award will be made based on the most responsible and lowest Total Bid Price.

Quantity	Item	Per Unit Cost	TOTAL BID PRICE
2	2019 or Newer Truck Mounted Snow Ex Liquimaxx TSA- 750 High Volume Liquid Spray System, or Equivalent, as Specified.	\$ <u>11,914.⁹²</u>	\$ <u>23,949.⁸⁴</u>

[This space has been intentionally left blank. End of IFB-19-74 document]



CHECK ALL THAT APPLY			
	Bid Award	Bid #	
X	Budget Adjustment		
	Change Order		
	Informational		
	Ordinance		
	Resolution		
	Other		

AGENDA FORM

CITY COUNCIL MEETING OF:

November 26, 2019

Submitted by:

Tony Davis

Department

Street

Phone

271-3130

ACTION REQUIRED:

Budget Adjustment for the purchase of (3) snowplows to be installed on the (3) newly purchased Ford F550 Trucks. Please see attachments.

COST TO CITY:

Cost of this Request: \$13,627.83

Additional Budget Amount

☒ One time amount

☐ Continuing O and M

Previously Budgeted	\$ 225,000
Funds Expended to Date	\$223,855.18
Remaining Budget	1,144.82
Budget Adjustment	13,628
Remaining After Adjustment	\$ 14,772.65

This form must be turned into the Mayor's office 7 days prior to the scheduled City Council meeting.

117 WEST CENTRAL AVENUE * BENTONVILLE, AR 72712
www.bentonvillear.com



PLEASE RECYCLE







Bentonville Street Department
3200 SW Municipal Dr.
Bentonville, AR 72712
Phone: (479) 271-3130

MEMORANDUM

DATE: 11-12-2019
TO: City Council, Mayor Orman
FROM: Tony Davis, Street Manager
RE: Budget Adjustment to purchase (3) Snow Plows

The Street Department has a budgeted amount of \$225,000 to purchase (3) 550 size trucks this year which included set up. The following is a cost breakdown of the outfitting of the trucks:

(3) F550 Crew Cab and Chassis Trucks - \$162,000
(3) Steel Dump/Hoist Flatbeds for F550 Trucks - \$32,357.25
(2) Salt Brine Applicators - \$23,949.84
(1) Spreader Box - \$5,548.09
(3) Snow Plows - \$14,772.65

Total: \$238,627.83

Budget: \$225,000 Difference = \$13,627.83

To complete the set up for the trucks, snowplows are needed. Three quotes were received for the plows with the lowest being from Grand Truck Equipment Co, LLC in the amount of \$4,497.00 each. The total price for all three plows including sales tax is \$14,772.65. A budget adjustment of \$13, 627.83 is needed in order to purchase the snow plows.

Sincerely,

Tony Davis
Street Manager



CHECK ALL THAT APPLY			
	Bid Award	Bid #	
X	Budget Adjustment		
	Change Order		
	Informational		
	Ordinance		
	Resolution		
	Other		

AGENDA FORM

CITY COUNCIL MEETING OF:

November 26, 2019

Submitted by:

Tony Davis

Department

Street

Phone

271-3130

ACTION REQUIRED:

Budget adjustment to recognize insurance reimbursement of \$12,118.00 and the corresponding expenditure account for traffic system signals. Please see attached memo.

COST TO CITY:

Cost of this Request:

Additional Budget Amount

☐ One time amount

☐ Continuing O and M

Previously Budgeted	\$
Funds Expended to Date	
Remaining Budget	-
Budget Adjustment	-
Remaining After Adjustment	\$ -

This form must be turned into the Mayor's office 7 days prior to the scheduled City Council meeting.

117 WEST CENTRAL AVENUE * BENTONVILLE, AR 72712
www.bentonvillear.com



PLEASE RECYCLE





Bentonville Street Department
3200 SW Municipal Dr.
Bentonville, AR 72712
Phone: (479) 271-3130

MEMORANDUM

DATE: 11-15-2019
TO: City Council, Mayor Orman
FROM: Tony Davis, Street Manager
RE: Budget Adjustment

Previously this year a vehicle accident occurred on North Walton Blvd. at the Walmart Supercenter which damaged the traffic signal cabinet. The City received reimbursement of \$12,118.00 for this accident from the vehicles insurance provider. This budget adjustment is to allow the received money to be moved from account 203810-37520 Miscellaneous Income into account 203810-47315 in order reimburse the contract labor and materials which fixed this traffic signal cabinet.

Sincerely,

Tony Davis
Street Manager



CHECK ALL THAT APPLY			
	Bid Award	Bid #	
x	Budget Adjustment		
	Change Order		
	Informational		
	Ordinance		
	Resolution		
	Other		

AGENDA FORM

CITY COUNCIL MEETING OF:

November 26, 2019

Submitted by:

David Wright

Department

Parks and Rec

Phone

271-6813

ACTION REQUIRED:

Budget adjustment request for City Council approval in the amount of \$181,000.00, to recognize a grant from the Walton Family Foundation for construction of the McCollum Sidepath Trail project.

COST TO CITY:

Cost of this Request:

Additional Budget Amount

☒ One time amount

☐ Continuing O and M

Previously Budgeted	\$
Funds Expended to Date	
Remaining Budget	-
Budget Adjustment	-
Remaining After Adjustment	\$ -

This form must be turned into the Mayor's office 7 days prior to the scheduled City Council meeting.

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PLEASE RECYCLE



BUDGET ADJUSTMENT REQUEST FORM

Budget Adjustment #
(Assigned by Admin)

Department: Parks

Date of Request: November 21, 2019

Acct Number	Account Name	Revenue + (-)	Expense + (-)	Fund Balance + (-)
010-5030-452.73-90	Capital - Other		\$ 181,000.00	(181,000.00)
010-5030-338.10-00	Local Grants	\$ 181,000.00		181,000.00
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
	Totals	\$ 181,000.00	\$ 181,000.00	-

Justification:

Budget adjustment recognizes the revenue from the Walton Family Foundation grant and allocates funding for Phase I construction of the McCollum Trail

FOR ACTING USE ONLY

Council Action: Approved Disapproved Other _____

Date: _____ Date entered: _____ By: _____

Revised 5/1/07

117 WEST CENTRAL AVENUE * BENTONVILLE, AR 72712
www.bentonvillear.com



PLEASE RECYCLE



Memo



To: City Council, Mayor Orman
From: David Wright, Parks and Recreation Director
Dennis Birge, Transportation Director
Date: November 14, 2019
Re: City Council approval of a budget adjustment recognizing a grant from the Walton Family Foundation for \$181,000 for construction for the McCollum Trail.

Parks and Recreation is seeking City Council's approval of a grant award and budget adjustment for \$181,000 for construction of the McCollum Trail.

In early 2020, City Staff will be in a position to move forward with public bidding of Phase I the McCollum Trail project. Phase I of the project will construct the trail from Central to Garden Trail. Phase II, from Garden Trail to Tiger, may occur later in 2020.

The Engineer's Estimate for the construction project is \$341,304. Funding for the project comes from two sources. First, Northwest Arkansas Regional Planning awarded the City a Transportation Alternative Program (TAP) grant for \$161,000. These funds will come directly to the City once the project is awarded to a construction firm. The Walton Family Foundation's grant will provide the balance of the project, or \$181,000. These two grant awards should provide the project to our citizens without using any local tax dollars.

If you have any questions regarding this item, please call me at 479.464.7275 or email dwright@bentonvillear.com.

Attachments:

Agreement with Walton Family Foundation
Engineers Estimate from CEI Engineering

WALTON FAMILY
FOUNDATION



November 1, 2019

Mayor Stephanie Orman
City of Bentonville
117 West Central Avenue
Bentonville, AR, 72712

RE: Grant 2019-669

Dear Mayor Orman,

At the Walton Family Foundation, we work to tackle tough social and environmental problems with urgency and a long-term approach to create access to opportunity for people and communities. To do this, we know we must work with individuals and groups closest to these challenges because they often have the most thoughtful, insightful solutions.

As we support efforts to improve K-12 education, protect our rivers and oceans and the livelihoods they support, and promote quality of life in our Home Region, we look to groups like yours. I am pleased to inform you that your grant request has been approved in the amount of up to \$181,000.00 to construct Phase 1 of the McCollum Drive Loop trail in Bentonville. The attached grant agreement outlines the details.

On behalf of the Walton Family Foundation, I express my appreciation for what your organization has accomplished so far and my optimism for your future success. Together, we can have an impact that improves lives today and that will last to benefit future generations.

Sincerely,

Lisa Montez
Secretary and General Counsel

PO Box 2030
Bentonville, AR 72712

44 Cook Street, Suite 255
Denver, CO 80206

111 Town Square Place, Suite 420
Jersey City, NJ 07310

919 18th Street, NW, Suite 400
Washington, D.C. 20006



Grant Agreement

November 1, 2019

Grant 2019-669

The Walton Family Foundation, Inc. ("Foundation") has approved a grant in the amount of up to \$181,000.00 to the City of Bentonville ("Grantee"). The project term will be November 19, 2019 to August 31, 2020. This grant is subject to the following terms and conditions:

1. **Purpose:** The purpose of the grant is to construct Phase 1 of the McCollum Drive Loop trail in Bentonville. This grant is more fully described in Grantee's proposal dated October 24, 2019. Grantee agrees to use all grant funds exclusively for the grant's purposes. Any changes in these purposes must be authorized in advance by the Foundation in writing.

2. **Amount: Up To One Hundred Eighty-One Thousand Dollars (\$181,000.00).**

Grant payments will be made as follows:

Installment	Amount	Requirement
#1	Up to \$181,000.00	Proof of matching commitment of at least \$181,000

3. **Matching Grant Payable** (ending December 2, 2019): Payment of \$181,000 shall be payable upon receipt of a copy of this letter from Grantee acknowledging terms and conditions set forth herein, as well as proof of Grantee's matching commitment of at least \$181,000.

Expiration: Qualifying matching commitments must be documented for the Foundation by December 2, 2019. In the event the matching commitments are not documented by this deadline, all outstanding obligations of the Foundation will terminate.

Funds applied to other Foundation match requirements may not be used to satisfy this match requirement.

4. **Accounting:** (a) The Foundation encourages, whenever feasible, the deposit of grant funds in an interest-bearing account. For purposes of this letter, the term "grant funds" includes the grant and any income earned thereon.

(b) Grantee will maintain records of receipts and expenditures made in connection with the grant funds and will keep these records during the period covered by the Grantee's reporting obligations specified in paragraph 5 and for at least four years thereafter ("Maintenance Period"). Grantee will make its books and records in connection with the grant funds available for inspection by the Foundation during normal business hours as the Foundation may request at any time during the Maintenance Period.

5. **Reporting and Evaluation:** Grantee will provide the Foundation with financial and narrative reports by the due dates listed in the report schedule below. Each report shall include an account of expenditures of grant funds, and a brief narrative of what was accomplished (including a description of progress made in fulfilling the purposes of the grant and a confirmation of Grantee's compliance with the terms of the grant).

Report Date	Report Type
8/31/2020	Final Financial and Narrative

Success will be measured against the outputs and outcomes described in Appendix A.

All reports will be sent electronically to HomeRegion@wffmail.com. Please reference Grant #2019-669 on all reports submitted.

In addition to matching requirements, Grantee payments are always contingent upon the Foundation's approval of Grantee's operations based on the above reports and the Foundation's satisfaction with such information as it chooses to obtain from other sources.

6. **Representations:** Grantee represents and warrants to the Foundation that:

(a) Grantee is an organization in good standing, is either an organization described in section 501(c) (3) of the Internal Revenue Code ("Code") or a governmental unit, and is not a "private foundation" described in section 509(a) of the Code. Grantee will promptly notify the Foundation of any change in Grantee's tax status under the Code.

(b) In no event will Grantee use any grant funds:

(i) to carry on propaganda, or otherwise to attempt, to influence legislation;

(ii) to influence the outcome of any specific public election or to carry on, directly or indirectly, any voter registration drive; or

(iii) to undertake any activity other than for a charitable, educational or other exempt purpose specified in section 170(c)(2)(B) of the Code.

(c) Grantee will comply with all applicable laws and regulations.

7. **Repayment:** Grantee agrees to repay to the Foundation any portion of the grant funds not used for the grant's purposes. In addition, the Foundation may discontinue any further payments to Grantee, and may direct Grantee to repay any unexpended grant funds to the Foundation, if any of the following events occurs:

(a) Grantee ceases to maintain its tax-exempt status as described in paragraph 6(a) above;

(b) Grantee fails to comply with the terms of this letter; or

(c) There is a material change in Grantee's key personnel that in the sole opinion of the Foundation adversely affects Grantee's management of the grant.

8. **Grant Publicity:** Grant publicity related to this grant consistent with Grantee's normal practice is permitted, subject to the following provisions. The Foundation expects any announcements and other publicity to focus on Grantee's work and the project or issue funded by the grant. Recognition of the Foundation's role in funding the project is permitted, provided that the timing, content and strategic focus of such publicity should be approved by the Foundation contact listed in paragraph 10. Publicizing the grant and the Foundation in Grantee's publications and communications in a manner consistent with similar grants obtained by Grantee is permitted.

The Foundation may ask Grantee to provide illustrations, photographs, videos, recordings, information or other materials related to the grant (collectively "Grant Work Product") for use in Foundation

communications including the Foundation's website, annual report, newsletters, board materials, presentations, communications and other publications. Grantee agrees to provide the Foundation with such items upon the Foundation's reasonable request and hereby grants to the Foundation and anyone acting under the authority of the Foundation a fully paid-up, world-wide, right and license to use, reproduce, display and distribute the Grant Work Product in connection with the Foundation's charitable operations and activities. In connection therewith, Grantee shall be responsible for obtaining all necessary rights and permissions from third parties for the Foundation to use the Grant Work Product for these purposes. By signing this Agreement, Grantee also acknowledges and agrees to use by the Foundation of historical, programmatic and other information relating to Grantee and the grant hereunder.

9. **Gratuities:** The Foundation desires that all of Grantee's resources be dedicated to accomplishing its philanthropic purposes. Therefore, Grantee agrees that it will not furnish the Foundation or its Board of Directors, officers, staff or affiliates with any type of benefit related to this grant including tickets, tables, memberships, commemorative items, recognition items, or any other benefit or gratuity of any kind.

10. **Contact:** For all communications regarding this grant, please contact the Foundation by email at HomeRegion@wffmail.com. Please reference Grant #2019-669 in your communication.

By electronically signing this letter the Grantee acknowledges and agrees to the terms and conditions herein. A copy of the completed document will be emailed to the Grantee through DocuSign. If the electronic signing of this letter is not completed by November 30, 2019 the Foundation will consider the Grantee to have declined the grant.

On behalf of the Foundation, I extend every good wish for the success of your organization's endeavors.

Walton Family Foundation, Inc.,

By: _____
Lisa Montez (Date)
Secretary and General Counsel

City of Bentonville

By: _____
Mayor Stephanie Orman (Date)
City of Bentonville

**Appendix A: City of Bentonville
McCollum Trail - Phase 1**

Outputs And Outcomes		
Who will do what and how much?	By when?	Measured or evaluated by?
Goal: McCollum Trail - Phase 1		
Outputs		
The City of Bentonville will finalize design approvals with the Arkansas Department of Transportation (where required) for the Phase I - McCollum Side Path Trail.	01/15/2020	Letter from ARDoT authorizing the City to proceed with a public bid.
The City of Bentonville will acquire all necessary rights-of-way, easements and permits necessary to complete the project.	2/28/2020	Written confirmation of approvals granted
Using completed construction documents, the City of Bentonville will competitively bid, select and manage a General Contractor to construct at least 1,500 linear feet of 10-foot wide concrete paved trail to uniform design and construction standards. Construction for street and driveway crossings/intersections will utilize National Association of City Transportation Officials (NACTO) standards as a guide for best practices.	02/28/2020	Executed Agreement between City and Contractor
The City of Bentonville will complete Phase 1 of McCollum Drive sidepath, consisting of at least 1,500 linear feet of a minimum 10-foot wide concrete multi-use path.	8/31/2020	Final construction close-out documents
Outcomes		
The City will commit to match funding of at least \$181,000 for Phase 1 of the project.	12/1/2020	Letter from the Mayor
The City of Bentonville will commit to manage and maintain the McCollum Street sidepath to the same standard as other city greenway trails.	02/28/2020	Letter from Parks Director, Transportation Director or Mayor



CHECK ALL THAT APPLY		
	Bid Award	Bid #
	Budget Adjustment	
x	Change Order	
	Informational	
	Ordinance	
	Resolution	
	Other	

AGENDA FORM

CITY COUNCIL MEETING OF:

November 26, 2019

Submitted by:

Crant Osborne

Department

Parks and Rec

Phone

271-3190

ACTION REQUIRED:

Change order approval by City Council in the amount of \$7,051.00 for purchase and installation of LED holiday building lights.

COST TO CITY:

Cost of this Request: \$7,051

Additional Budget Amount

☒ One time amount

☐ Continuing O and M

Previously Budgeted	\$
Funds Expended to Date	-
Remaining Budget	-
Budget Adjustment	
Remaining After Adjustment	\$ -

This form must be turned into the Mayor's office 7 days prior to the scheduled City Council meeting.

117 WEST CENTRAL AVENUE * BENTONVILLE, AR 72712

www.bentonvillear.com



PLEASE RECYCLE



Memo



To: Mayor Orman, City Council
CC: David Wright, Parks and Recreation Director
From: Crant Osborne, Parks Operations manager
Date: November 14, 2019
Re: Council approval of change order in the amount of \$7,051 for LED building lights.

Parks and Recreation Staff is seeking City Council's approval of a change order in the amount of \$7,051 for the LED building light project to include installing lights at Lawrence Plaza.

City Council approved expenditures of \$35,677.59 to install building lights on the downtown square on October 8, 2019. Bentonville Advertising and Promotions Commission agreed to reimburse the city 100% for these expenditures up to \$42,728.02. We met with the contractor and he agreed to install additional LED lights on the building at Lawrence Plaza for \$7,050.43 for a total of \$42,728.02.

These additional lights will help with the continuity of the Downtown Square to Lawrence Plaza during the holiday season. All expenditures will be 100% reimbursed by Bentonville Advertising and Promotions Commission.

If you have any questions, please call me at 479.271.3190 or email cosborne@bentonvillear.com.

Attachments:

Change Order Request

Invoice

Invoice No: 1027

Lights by Sparky
Arkansas SmartWash
1001 Oxford
Benton, AR 72019
501-317-5736 Office
www.lightsbysparky.com
www.arkansasmartwash.com
john@lightsbysparky.com

Bill To:
City of Bentonville
AR

Job Date	Time	Description	Qty	Each	Amount
Nov 15, 2019	n/a	Lawrence Plaza	1	\$7,050.43	\$7,050.43

Total \$7,050.43

Thank you for your Business!



CHECK ALL THAT APPLY			
☒	Bid Award	Bid #	RA05-18
☐	Budget Adjustment		
☐	Change Order		
☐	Informational		
☐	Ordinance		
☐	Resolution		
☐	Other		

AGENDA FORM

CITY COUNCIL MEETING OF:

November 26, 2019

Submitted by:

Brent Boydston

Department

Fire

Phone

271-5927

ACTION REQUIRED:

Bid Award to Motorola Solutions Inc. through participation in the HGAC (Co-op) Contract, RA05-18. Use of a Co-op is allowed pursuant to Arkansas State Statute 19-11-249; Purchasing performed an evaluation of RA05-18, determining that the solicitation was in line with both Arkansas State Law and City purchasing procedures.

COST TO CITY:

Cost of this Request: \$34,957

Additional Budget Amount

☐ One time amount

☐ Continuing O and M

Previously Budgeted	\$
Funds Expended to Date	
Remaining Budget	-
Budget Adjustment	-
Remaining After Adjustment	\$ -

This form must be turned into the Mayor's office 7 days prior to the scheduled City Council meeting.

117 WEST CENTRAL AVENUE * BENTONVILLE, AR 72712

www.bentonvillear.com



PLEASE RECYCLE





Inter-office Memorandum

To: Mayor Orman and City Council
From: Brent Boydston, Fire Chief
CC: Camille Thompson, Staff Attorney, Gladys Shoemake, Purchasing Manager,
Jake Harper, Finance Director
Date: November 26, 2019
Re: Purchase of Handheld Radios

Fire Department is asking City Council to accept a bid (RA05-18) from Houston Galveston Area Council (HGAC) to purchase 30 Motorola handheld radios for fire department personnel.

The existing radios are 10 years old, and experiencing a lot of repair cost. With the opening of Station 7, radios are needed for new hires.

The cost of this project is \$34,957.33 with tax included and is a budgeted item.



DRAFT

QUOTE-757052
Bentonville Fire XPR7550e

Billing Address:
BENTONVILLE FIRE DEPT, CITY OF
117 W CENTRAL
BENTONVILLE, AR 72712
US

Quote Date: 10/01/2019
Expiration Date: 12/30/2019
Quote Created By:
Clint Cost
Clint.Cost2@
motorolasolutions.com

Customer:
BENTONVILLE FIRE DEPT, CITY OF

Contract: 19860 - NASPO

Line #	Item Number	Description	Qty	List Price	Sale Price	Ext. Sale Price
1	AAH56RDN9RA1AN	XPR 7550E 403-512 4W FKP GNSS BT WIFI GOB	30	\$1,441.77	\$935.62	\$28,068.60
1a	STDESS0871AA	5YR ESSENTIAL REPAIR	30	\$0.00	\$0.00	\$0.00
1b	QA02304AA	ADD: UHF WHIP ANTENNA (403-527)	30	\$0.00	\$0.00	\$0.00
1c	STDCHG0871AA	STANDARD CHARGER	30	\$0.00	\$0.00	\$0.00
1d	STDBAT0871AL	STANDARD BATTERY	30	\$0.00	\$0.00	\$0.00
1e	STDMA0771AB	STANDARD 5 YEAR SMA AND SW FEATURES	30	\$0.00	\$0.00	\$0.00
1f	STDBOX0871AA	STANDARD MODEL BOX	30	\$0.00	\$0.00	\$0.00
2	RLN4941A	REC ONLY EARPIECE W/ TRANSLUCET TUBE	30	\$71.07	\$51.88	\$1,556.40
3	PMMN4025A	IMPRES REMOTE SPEAKER MIC	30	\$105.00	\$76.65	\$2,299.50

Grand Total

\$31,924.50(USD)



Motorola's quote is based on and subject to the terms and conditions of the valid and executed written contract between Customer and Motorola (the "Underlying Agreement") that authorizes Customer to purchase equipment and/or services or license software (collectively "Products"). If no Underlying Agreement exists between Motorola and Customer, then Motorola's Standard Terms of use and Purchase Terms and Conditions govern the purchase of the Products.



CHECK ALL THAT APPLY		
☐	Bid Award	Bid #
☐	Budget Adjustment	
☐	Change Order	
☐	Informational	
☒	Ordinance	
☐	Resolution	
☐	Other	

AGENDA FORM

CITY COUNCIL MEETING OF:

November 26, 2019

Submitted by:

Ed Wheeler

Department

Human Resources

Phone

271-3191

ACTION REQUIRED:

Ordinance for City Council approval revising the City Personnel Policy Manual, Chapter 8, section 8.7, "Service Award Recognition", by adding the following sentence: "After 30 years of consecutive service to the City, employees are eligible for an additional service award for every five years of continual service, with an additional \$50.00 added for each service award milestone."

COST TO CITY:

Cost of this Request:

Additional Budget Amount

☐ One time amount

☐ Continuing O and M

Previously Budgeted	\$
Funds Expended to Date	
Remaining Budget	-
Budget Adjustment	
Remaining After Adjustment	\$ -

This form must be turned into the Mayor's office 7 days prior to the scheduled City Council meeting.

117 WEST CENTRAL AVENUE * BENTONVILLE, AR 72712

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PLEASE RECYCLE



ORDINANCE NO. _____

**AN ORDINANCE ADOPTING AN AMENDMENT TO THE
PERSONNEL POLICY FOR THE CITY OF
BENTONVILLE, ARKANSAS.**

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL FOR THE
CITY OF BENTONVILLE, ARKANSAS.**

Section 1: That the City of Bentonville Personnel Policy, Chapter 8, Section 8.7
“Service Award Recognition” should be and the same is hereby amended to include the
following sentence:

After 30 years of consecutive service to the City, employees are eligible for an
additional service award for every five years of continual service, with an
additional \$50.00 added for each service award milestone.

PASSED and APPROVED this _____ day of _____, 2019.

APPROVED:

MAYOR

ATTEST:

CITY CLERK



CHECK ALL THAT APPLY		
☐	Bid Award	Bid #
☐	Budget Adjustment	
☐	Change Order	
☐	Informational	
☐	Ordinance	
☒	Resolution	
☐	Other	

AGENDA FORM

CITY COUNCIL MEETING OF:

February 23, 2016

Submitted by:

Jake Harper

Department

Accounting

Phone

271-6781

ACTION REQUIRED:

Resolution to establish accounts with Arvest Wealth Management for the purpose of investing City Funds and to name Jake Harper (Director of Finance and Administration), Jessica Thurman (Assistant Finance Director) and Mayor Stephanie Orman as responsible parties to perform the following actions on behalf of the City of Bentonville (subject to dual control): 1. Establishing, consolidating or terminating accounts 2. Investment asset allocations, transfers or distribution of funds to or from other City accounts.

COST TO CITY:

Cost of this Request: \$0

Additional Budget Amount \$0

☐ One time amount

☐ Continuing O and M

Previously Budgeted	\$
Funds Expended to Date	
Remaining Budget	-
Budget Adjustment	-
Remaining After Adjustment	\$ -

This form must be turned into the Mayor's office 7 days prior to the scheduled City Council meeting.

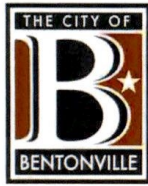
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PLEASE RECYCLE





MEMORANDUM

TO: Mayor Orman
City Council

FROM: Jake Harper, Director of Finance and Administration

DATE: November 18, 2019

SUBJECT: Establish accounts with Arvest Wealth Management (and to establish Arvest Wealth Management as Investment Advisor) for the purpose of investing City Funds

After a RFQ process early this year the City of Bentonville has selected Arvest Wealth Management as Investment Advisor for the City for the purpose of investing City Funds. Arvest Wealth Management will work with the City to evaluate investment needs and develop a strategy.

Fees are based on the amount ultimately invested with Arvest Wealth Management. At the beginning of this process, fees will be billed quarterly and once an investment strategy is developed, the City will bring forward a budget adjustment for the fees. The fees will be based upon the schedule provided in the letter from Arvest Wealth Management (attached). Until an investment strategy is developed, the City does not know an estimate of fees.

The plan is to work with Arvest Wealth Management for Investment Advisory Services for one year and review it annually for consideration of continuing Investment Advisory Services. Any future change in fee structure will be brought back before City Council.

October 30, 2019

The City of Bentonville
Stephanie Orman, Mayor
117 W. Central Ave.
Bentonville, AR 72712

Re: Arvest Bank Costs, Fees & Services associated with RFQ-19-43
Sort-Term, Mid-Term and Long-Term Accounts

Dear Mayor Orman:

The City of Bentonville desires to establish accounts with Arvest Wealth Management (AWM) for the purpose of investing City funds for short-term, mid-term and long-term intervals. AWM requests the City set up accounts by City Resolution which shall be subject to dual control relating to the following actions on behalf of the City:

- Establishing, consolidating or terminating accounts
- Investment asset allocations, transfer or distribution of funds to or from other City accounts

The City shall designate by City Resolution the Responsible Parties who will be authorized to perform such actions under dual control.

Investment of funds shall follow all applicable Arkansas state laws in conjunction with the Investment Policy Statement (IPS) by the City once established.

Arvest Wealth Management will provide the following Administrative and Investment Services:

Administrative Services

- Access to Administrator assigned to account
- Coordination of information needed for tax preparation
- Safekeeping of securities in Depository Trust Company
- Collection of income and principal on assets held
- Daily cash management of temporary balances
- Internet access to account statements and reports
- Execution and settlement of trades
- Develop and review specific investment goals for each account based on client needs
- Tracking and analysis of corporate reorganizations and other capital changes
- Performance reviews with Regional Investment Officer to assess investment objectives & performance

Mailing address: P.O. Box 2389, Bentonville, AR 72712-2389

Investment products and services provided by Arvest Investments, Inc., doing business as Arvest Wealth Management, member FINRA/SIPC, an SEC registered investment adviser and a subsidiary of Arvest Bank. Insurance products made available through Arvest Insurance, Inc., which is registered as an insurance agency. Insurance products are marketed through Arvest Insurance, Inc. but are underwritten by unaffiliated insurance companies. Trust services provided by Arvest Bank.

Investments and Insurance Products: Not a Deposit	Not Guaranteed by the Bank or its Affiliates
Not FDIC Insured	Not Insured by Any Federal Government Agency May Go Down in Value

Investment Management Services

- Professional Investment Management
- Structured Investment Reviews
- Disciplined Investment Approach
- Diversification
- Risk Management
- Cash Management

Finally, below is the tiered, negotiated fee schedule depending on the amounts the City wishes to put to work in the recommended investment strategies. This is an all-in fee for the investment and administrative services detailed below. All three accounts will be aggregated for fee calculation purposes. In recognition of the long-standing relationship of collaboration and partnership Arvest Bank has with the City of Bentonville, the regular fee will be discounted by 52%, to the following rates:

Amount Invested:	Discounted Fee
\$60,000,000	0.16%
\$50,000,000	0.17%
\$40,000,000	0.18%
\$30,000,000	0.19%

Sincerely,



Merissa Spicer, CTFA, AEP®
Senior Vice President
Client Advisor – Trust Specialist

Mailing address: P.O. Box 2389, Bentonville, AR 72712-2389

Investment products and services provided by Arvest Investments, Inc., doing business as Arvest Wealth Management, member FINRA/SIPC, an SEC registered investment adviser and a subsidiary of Arvest Bank. Insurance products made available through Arvest Insurance, Inc., which is registered as an insurance agency. Insurance products are marketed through Arvest Insurance, Inc. but are underwritten by unaffiliated insurance companies. Trust services provided by Arvest Bank.

Investments and Insurance Products: Not a Deposit	Not Guaranteed by the Bank or its Affiliates
Not FDIC Insured	Not Insured by Any Federal Government Agency
	May Go Down in Value

RESOLUTION NO. _____

**A RESOLUTION AUTHORIZING THE ESTABLISHMENT
OF ACCOUNTS WITH ARVEST WEALTH
MANAGEMENT FOR THE PURPOSE OF INVESTING
CITY FUNDS AND NAMING RESPONSIBLE PARTIES TO
PERFORM ACTIONS ON SAID ACCOUNTS FOR THE
CITY OF BENTONVILLE, ARKANSAS.**

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL FOR THE
CITY OF BENTONVILLE, ARKANSAS.**

Section 1: That the establishment of accounts with Arvest Wealth Management for the purpose of investing City Funds should be and the same is hereby authorized.

Section 2: That Jake Harper (Director of Finance and Administration), Jessica Thurman (Assistant Finance Director) and Mayor Stephanie Orman should be and the same are hereby named as responsible parties to perform the following actions on behalf of the City of Bentonville (subject to dual control):

1. Establishing, consolidating, or terminating accounts;
2. Investment asset allocations, transfers or distribution of funds to or from other City accounts.

Section 3: This resolution shall be in full force and effect from and after the date of its passage.

PASSED and APPROVED this _____ day of _____, 2019.

APPROVED:

MAYOR

ATTEST:

CITY CLERK



CHECK ALL THAT APPLY		
☐	Bid Award	Bid #
☐	Budget Adjustment	
☐	Change Order	
☐	Informational	
☐	Ordinance	
☒	Resolution	
☐	Other	

AGENDA FORM

CITY COUNCIL MEETING OF:

November 26, 2019

Submitted by:

Jake Harper

Department

Administration

Phone

271-6781

ACTION REQUIRED:

Approve resolution adopting the 2020 Budget.

COST TO CITY:

Cost of this Request:

Additional Budget Amount

☐ One time amount

☐ Continuing O and M

Previously Budgeted	\$
Funds Expended to Date	
Remaining Budget	-
Budget Adjustment	-
Remaining After Adjustment	\$ -

This form must be turned into the Mayor's office 7 days prior to the scheduled City Council meeting.

117 WEST CENTRAL AVENUE * BENTONVILLE, AR 72712

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PLEASE RECYCLE





CITY OF BENTONVILLE 2020 BUDGET FINAL

Key Notes

1. A page specifically for the use of reserves and use of impact fees has been added for both the Governmental Funds and the Enterprise Funds.
2. A budget line item of "Technology Maintenance/Minor Equipment" has been added. The amounts in this line item were previously listed in "Professional Services" and "Supplies and Materials".
3. The budget includes a 1.6% COLA and a 1.4% merit raise.
4. The budget accounts for the Public Works Director (3510) have been combined with the Water Department (3020).

City of Bentonville
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City of Bentonville
2020 Budget
General Fund
All Departments

Description	2018 Actual	2019 Budget	2020 Request	Change in Dollars	Change in Percent
Revenues					
Taxes	\$ 38,025,528	\$ 35,063,672	\$ 38,962,063	\$ 3,898,391	11.1%
Licenses & Permits	1,749,610	1,237,960	1,247,600	9,640	0.8%
Intergovernmental Revenue	2,261,476	271,878	287,307	15,429	5.7%
Charge for Services	6,350,695	6,613,249	6,809,778	196,529	3.0%
Special Assessments/Fines	495,928	498,370	498,370	-	0.0%
Interest/Rent	312,876	50,315	263,747	213,432	424.2%
Other Income	1,098,293	93,500	89,900	(3,600)	-3.9%
Total Revenues	50,294,406	43,828,944	48,168,765	4,329,821	9.9%
Expenditures					
Operations and Maintenance					
Salaries & Wages	19,956,255	21,685,306	23,408,571	1,723,265	7.9%
Benefits	8,018,782	8,911,599	10,130,196	1,218,597	13.7%
Supplies & Materials	2,424,248	2,872,723	2,952,408	79,685	2.8%
Professional Services	3,043,968	3,130,434	3,640,217	509,783	16.3%
Technology Maintenance/Minor Equipment	960,124	1,392,761	1,789,397	396,636	28.5%
Property Services	2,075,086	2,138,660	2,339,880	201,220	9.4%
Other Services	872,809	1,117,639	1,184,156	66,517	6.0%
Utility Cost of Goods	-	-	-	-	-
Total Operations and Maintenance	37,361,272	41,249,122	45,444,825	4,195,703	10.2%
Capital Expenditures					
Capital	8,288,196	7,994,875	4,121,751	(3,873,124)	-48.4%
Setasides - Capital Items	-	-	-	-	-
Total Capital Expenditures	8,288,196	7,994,875	4,121,751	(3,873,124)	-48.4%
Other					
Debt Service	-	-	-	-	-
Depreciation/Amortization	-	-	-	-	-
Total Other	-	-	-	-	-
Total Expenditures	45,639,468	49,243,997	49,566,576	322,579	0.7%
Other Financing Sources and Uses					
Use of Impact/Capacity Fees	1,186,184	1,800,000	250,000	(1,550,000)	-86.1%
Use of Reserves	-	4,152,725	1,698,000	(2,454,725)	-59.1%
Donated Infrastructure (non-cash item)	-	-	-	-	-
Proceeds from Issuance of Debt	-	-	-	-	-
Sale of Capital Assets	-	-	-	-	-
Transfers In	-	-	-	-	-
Transfers Out	-	-	-	-	-
Total Other Financing Sources and Uses	1,186,184	5,952,725	1,948,000	(4,004,725)	-67.3%
Net	\$ 5,841,122	\$ 537,672	\$ 540,189	\$ 2,517	0.5%

City of Bentonville
2020 Budget
General Fund
Department: Administration

Description	2018 Actual	2019 Budget	2020 Request	Change in Dollars	Change in Percent
Revenues					
Taxes	\$ 36,570,079	\$ 33,679,260	\$ 37,467,023	\$ 3,787,763	11.2%
Licenses & Permits	46,534	45,000	46,534	1,534	3.4%
Intergovernmental Revenue	-	-	-	-	--
Charge for Services	-	-	-	-	--
Special Assessments/Fines	-	-	-	-	--
Interest/Rent	245,165	10,400	196,522	186,122	1789.6%
Other Income	140,683	-	-	-	--
Total Revenues	37,002,461	33,734,660	37,710,079	3,975,419	11.8%
Expenditures					
Operations and Maintenance					
Salaries & Wages	1,285,211	1,481,781	1,603,988	122,207	8.2%
Benefits	491,900	578,210	591,334	13,124	2.3%
Supplies & Materials	53,793	48,950	68,400	19,450	39.7%
Professional Services	144,522	167,700	302,800	135,100	80.6%
Technology Maintenance/Minor Equipment	165,106	202,845	306,286	103,441	51.0%
Property Services	175,222	145,300	167,000	21,700	14.9%
Other Services	149,886	203,785	215,975	12,190	6.0%
Utility Cost of Goods	-	-	-	-	--
Total Operations and Maintenance	2,465,650	2,828,571	3,255,783	427,212	15.1%
Capital Expenditures					
Capital	1,406,049	285,000	165,500	(119,500)	-41.9%
Setasides - Capital Items	-	-	-	-	--
Total Capital Expenditures	1,406,049	285,000	165,500	(119,500)	-41.9%
Other					
Debt Service	-	-	-	-	--
Depreciation/Amortization	-	-	-	-	--
Total Other	-	-	-	-	--
Total Expenditures	3,871,699	3,113,571	3,421,283	307,712	9.9%
Other Financing Sources and Uses					
Use of Impact/Capacity Fees	-	-	-	-	--
Use of Reserves	-	-	-	-	--
Donated Infrastructure (non-cash item)	-	-	-	-	--
Proceeds from Issuance of Debt	-	-	-	-	--
Sale of Capital Assets	-	-	-	-	--
Transfers In	-	-	-	-	--
Transfers Out	-	-	-	-	--
Total Other Financing Sources and Uses	-	-	-	-	--
Net	\$ 33,130,762	\$ 30,621,089	\$ 34,288,796	\$ 3,667,707	12.0%

City of Bentonville
2020 Budget
General Fund
Department: Accounting

Description	2018 Actual	2019 Budget	2020 Request	Change in Dollars	Change in Percent
Revenues					
Taxes	\$ -	\$ -	\$ -	\$ -	--
Licenses & Permits	-	-	-	-	--
Intergovernmental Revenue	-	-	-	-	--
Charge for Services	-	-	-	-	--
Special Assessments/Fines	-	-	-	-	--
Interest/Rent	-	-	-	-	--
Other Income	2,974	-	-	-	--
Total Revenues	2,974	-	-	-	--
Expenditures					
Operations and Maintenance					
Salaries & Wages	571,276	534,992	574,081	39,089	7.3%
Benefits	182,571	220,928	241,300	20,372	9.2%
Supplies & Materials	22,123	18,960	20,170	1,210	6.4%
Professional Services	52,999	69,600	75,200	5,600	8.0%
Technology Maintenance/Minor Equipment	51,273	148,905	125,007	(23,898)	-16.0%
Property Services	398	600	600	-	0.0%
Other Services	10,015	14,555	15,755	1,200	8.2%
Utility Cost of Goods	-	-	-	-	--
Total Operations and Maintenance	890,655	1,008,540	1,052,113	43,573	4.3%
Capital Expenditures					
Capital	-	-	-	-	--
Setasides - Capital Items	-	-	-	-	--
Total Capital Expenditures	-	-	-	-	--
Other					
Debt Service	-	-	-	-	--
Depreciation/Amortization	-	-	-	-	--
Total Other	-	-	-	-	--
Total Expenditures	890,655	1,008,540	1,052,113	43,573	4.3%
Other Financing Sources and Uses					
Use of Impact/Capacity Fees	-	-	-	-	--
Use of Reserves	-	-	-	-	--
Donated Infrastructure (non-cash item)	-	-	-	-	--
Proceeds from Issuance of Debt	-	-	-	-	--
Sale of Capital Assets	-	-	-	-	--
Transfers In	-	-	-	-	--
Transfers Out	-	-	-	-	--
Total Other Financing Sources and Uses	-	-	-	-	--
Net	\$ (887,681)	\$ (1,008,540)	\$ (1,052,113)	\$ (43,573)	4.3%

City of Bentonville
2020 Budget
General Fund
Department: District Court

Description	2018 Actual	2019 Budget	2020 Request	Change in Dollars	Change in Percent
Revenues					
Taxes	\$ -	\$ -	\$ -	\$ -	--
Licenses & Permits	-	-	-	-	--
Intergovernmental Revenue	83,399	46,330	47,760	1,430	3.1%
Charge for Services	51,296	51,810	51,272	(538)	-1.0%
Special Assessments/Fines	418,439	418,870	418,870	-	0.0%
Interest/Rent	62	-	-	-	--
Other Income	19,238	25,000	15,000	(10,000)	-40.0%
Total Revenues	572,434	542,010	532,902	(9,108)	-1.7%
Expenditures					
Operations and Maintenance					
Salaries & Wages	433,887	474,454	421,191	(53,263)	-11.2%
Benefits	182,358	204,458	216,964	12,506	6.1%
Supplies & Materials	14,142	30,475	29,500	(975)	-3.2%
Professional Services	36,990	57,500	57,000	(500)	-0.9%
Technology Maintenance/Minor Equipment	56,476	76,060	62,150	(13,910)	-18.3%
Property Services	36,298	40,650	45,950	5,300	13.0%
Other Services	24,622	29,930	29,930	-	0.0%
Utility Cost of Goods	-	-	-	-	--
Total Operations and Maintenance	784,773	913,527	862,685	(50,842)	-5.6%
Capital Expenditures					
Capital	14,302	50,000	150,000	100,000	200.0%
Setasides - Capital Items	-	-	-	-	--
Total Capital Expenditures	14,302	50,000	150,000	100,000	200.0%
Other					
Debt Service	-	-	-	-	--
Depreciation/Amortization	-	-	-	-	--
Total Other	-	-	-	-	--
Total Expenditures	799,075	963,527	1,012,685	49,158	5.1%
Other Financing Sources and Uses					
Use of Impact/Capacity Fees	-	-	-	-	--
Use of Reserves	-	-	-	-	--
Donated Infrastructure (non-cash item)	-	-	-	-	--
Proceeds from Issuance of Debt	-	-	-	-	--
Sale of Capital Assets	-	-	-	-	--
Transfers In	-	-	-	-	--
Transfers Out	-	-	-	-	--
Total Other Financing Sources and Uses	-	-	-	-	--
Net	\$ (226,641)	\$ (421,517)	\$ (479,783)	\$ (58,266)	13.8%

City of Bentonville
2020 Budget
General Fund
Department: Planning

Description	2018 Actual	2019 Budget	2020 Request	Change in Dollars	Change in Percent
Revenues					
Taxes	\$ -	\$ -	\$ -	\$ -	--
Licenses & Permits	-	-	-	-	--
Intergovernmental Revenue	-	-	-	-	--
Charge for Services	77,968	66,725	74,900	8,175	12.3%
Special Assessments/Fines	-	-	-	-	--
Interest/Rent	-	-	-	-	--
Other Income	25,000	-	-	-	--
Total Revenues	102,968	66,725	74,900	8,175	12.3%
Expenditures					
Operations and Maintenance					
Salaries & Wages	364,528	573,830	634,883	61,053	10.6%
Benefits	154,010	217,262	249,560	32,298	14.9%
Supplies & Materials	13,139	28,500	28,900	400	1.4%
Professional Services	237,040	322,012	304,107	(17,905)	-5.6%
Technology Maintenance/Minor Equipment	39,157	52,960	46,356	(6,604)	-12.5%
Property Services	61,374	69,350	78,600	9,250	13.3%
Other Services	45,684	75,765	82,675	6,910	9.1%
Utility Cost of Goods	-	-	-	-	--
Total Operations and Maintenance	914,932	1,339,679	1,425,081	85,402	6.4%
Capital Expenditures					
Capital	41,810	110,255	35,000	(75,255)	-68.3%
Setasides - Capital Items	-	-	-	-	--
Total Capital Expenditures	41,810	110,255	35,000	(75,255)	-68.3%
Other					
Debt Service	-	-	-	-	--
Depreciation/Amortization	-	-	-	-	--
Total Other	-	-	-	-	--
Total Expenditures	956,742	1,449,934	1,460,081	10,147	0.7%
Other Financing Sources and Uses					
Use of Impact/Capacity Fees	-	-	-	-	--
Use of Reserves	-	-	-	-	--
Donated Infrastructure (non-cash item)	-	-	-	-	--
Proceeds from Issuance of Debt	-	-	-	-	--
Sale of Capital Assets	-	-	-	-	--
Transfers In	-	-	-	-	--
Transfers Out	-	-	-	-	--
Total Other Financing Sources and Uses	-	-	-	-	--
Net	\$ (853,774)	\$ (1,383,209)	\$ (1,385,181)	\$ (1,972)	0.1%

City of Bentonville
2020 Budget
General Fund
Department: CDBG

Description	2018 Actual	2019 Budget	2020 Request	Change in Dollars	Change in Percent
Revenues					
Taxes	\$ -	\$ -	\$ -	\$ -	--
Licenses & Permits	-	-	-	-	--
Intergovernmental Revenue	7,000	-	-	-	--
Charge for Services	-	-	-	-	--
Special Assessments/Fines	-	-	-	-	--
Interest/Rent	-	-	-	-	--
Other Income	-	-	-	-	--
Total Revenues	7,000	-	-	-	--
Expenditures					
Operations and Maintenance					
Salaries & Wages	-	-	-	-	--
Benefits	-	-	-	-	--
Supplies & Materials	-	-	-	-	--
Professional Services	-	-	-	-	--
Technology Maintenance/Minor Equipment	-	-	-	-	--
Property Services	-	-	-	-	--
Other Services	184	-	-	-	--
Utility Cost of Goods	-	-	-	-	--
Total Operations and Maintenance	184	-	-	-	--
Capital Expenditures					
Capital	-	-	-	-	--
Set-asides - Capital Items	-	-	-	-	--
Total Capital Expenditures	-	-	-	-	--
Other					
Debt Service	-	-	-	-	--
Depreciation/Amortization	-	-	-	-	--
Total Other	-	-	-	-	--
Total Expenditures	184	-	-	-	--
Other Financing Sources and Uses					
Use of Impact/Capacity Fees	-	-	-	-	--
Use of Reserves	-	-	-	-	--
Donated Infrastructure (non-cash item)	-	-	-	-	--
Proceeds from Issuance of Debt	-	-	-	-	--
Sale of Capital Assets	-	-	-	-	--
Transfers In	-	-	-	-	--
Transfers Out	-	-	-	-	--
Total Other Financing Sources and Uses	-	-	-	-	--
Net	\$ 6,816	\$ -	\$ -	\$ -	--

City of Bentonville
2020 Budget
General Fund
Department: Engineering

Description	2018 Actual	2019 Budget	2020 Request	Change in Dollars	Change in Percent
Revenues					
Taxes	\$ -	\$ -	\$ -	\$ -	--
Licenses & Permits	1,900	-	-	-	--
Intergovernmental Revenue	6,083	-	-	-	--
Charge for Services	3,552	-	4,595	4,595	--
Special Assessments/Fines	-	-	-	-	--
Interest/Rent	-	-	-	-	--
Other Income	-	-	-	-	--
Total Revenues	11,535	-	4,595	4,595	--
Expenditures					
Operations and Maintenance					
Salaries & Wages	506,377	596,021	632,358	36,337	6.1%
Benefits	193,661	254,485	260,511	6,026	2.4%
Supplies & Materials	10,330	22,500	25,502	3,002	13.3%
Professional Services	51,896	102,605	76,040	(26,565)	-25.9%
Technology Maintenance/Minor Equipment	8,301	17,150	24,900	7,750	45.2%
Property Services	11,292	13,850	17,450	3,600	26.0%
Other Services	8,089	21,600	20,000	(1,600)	-7.4%
Utility Cost of Goods	-	-	-	-	--
Total Operations and Maintenance	789,946	1,028,211	1,056,761	28,550	2.8%
Capital Expenditures					
Capital	228,025	100,000	80,000	(20,000)	-20.0%
Setasides - Capital Items	-	-	-	-	--
Total Capital Expenditures	228,025	100,000	80,000	(20,000)	-20.0%
Other					
Debt Service	-	-	-	-	--
Depreciation/Amortization	-	-	-	-	--
Total Other	-	-	-	-	--
Total Expenditures	1,017,971	1,128,211	1,136,761	8,550	0.8%
Other Financing Sources and Uses					
Use of Impact/Capacity Fees	-	-	-	-	--
Use of Reserves	-	-	-	-	--
Donated Infrastructure (non-cash item)	-	-	-	-	--
Proceeds from Issuance of Debt	-	-	-	-	--
Sale of Capital Assets	-	-	-	-	--
Transfers In	-	-	-	-	--
Transfers Out	-	-	-	-	--
Total Other Financing Sources and Uses	-	-	-	-	--
Net	\$ (1,006,436)	\$ (1,128,211)	\$ (1,132,166)	\$ (3,955)	0.4%

City of Bentonville
2020 Budget
General Fund
Department: Airport

Description	2018 Actual	2019 Budget	2020 Request	Change in Dollars	Change in Percent
Revenues					
Taxes	\$ 79,856	\$ 97,565	\$ 19,577	\$ (77,988)	-79.9%
Licenses & Permits	-	-	-	-	--
Intergovernmental Revenue	1,934,198	-	-	-	--
Charge for Services	13,580	13,795	13,580	(215)	-1.6%
Special Assessments/Fines	-	-	-	-	--
Interest/Rent	67,225	39,915	67,225	27,310	68.4%
Other Income	49,461	49,000	49,000	-	0.0%
Total Revenues	2,144,320	200,275	149,382	(50,893)	-25.4%
Expenditures					
Operations and Maintenance					
Salaries & Wages	-	-	-	-	--
Benefits	-	-	-	-	--
Supplies & Materials	51,866	54,750	53,000	(1,750)	-3.2%
Professional Services	60,000	70,000	60,000	(10,000)	-14.3%
Technology Maintenance/Minor Equipment	1,762	-	2,350	2,350	--
Property Services	29,673	34,700	44,200	9,500	27.4%
Other Services	4,624	9,800	11,800	2,000	20.4%
Utility Cost of Goods	-	-	-	-	--
Total Operations and Maintenance	147,925	169,250	171,350	2,100	1.2%
Capital Expenditures					
Capital	2,514,206	-	-	-	--
Setasides - Capital Items	-	-	-	-	--
Total Capital Expenditures	2,514,206	-	-	-	--
Other					
Debt Service	-	-	-	-	--
Depreciation/Amortization	-	-	-	-	--
Total Other	-	-	-	-	--
Total Expenditures	2,662,131	169,250	171,350	2,100	1.2%
Other Financing Sources and Uses					
Use of Impact/Capacity Fees	-	-	-	-	--
Use of Reserves	-	-	-	-	--
Donated Infrastructure (non-cash item)	-	-	-	-	--
Proceeds from Issuance of Debt	-	-	-	-	--
Sale of Capital Assets	-	-	-	-	--
Transfers In	-	-	-	-	--
Transfers Out	-	-	-	-	--
Total Other Financing Sources and Uses	-	-	-	-	--
Net	\$ (517,811)	\$ 31,025	\$ (21,968)	\$ (52,993)	-170.8%

City of Bentonville
2020 Budget
General Fund
Department: Police Department

Description	2018 Actual	2019 Budget	2020 Request	Change in Dollars	Change in Percent
Revenues					
Taxes	\$ 344,923	\$ 315,000	\$ 399,706	\$ 84,706	26.9%
Licenses & Permits	4,621	4,460	4,621	161	3.6%
Intergovernmental Revenue	215,309	206,160	215,309	9,149	4.4%
Charge for Services	733,658	749,818	887,000	137,182	18.3%
Special Assessments/Fines	24,276	24,500	24,500	-	0.0%
Interest/Rent	-	-	-	-	--
Other Income	94,580	-	-	-	--
Total Revenues	1,417,367	1,299,938	1,531,136	231,198	17.8%
Expenditures					
Operations and Maintenance					
Salaries & Wages	6,572,999	6,732,338	7,283,817	551,479	8.2%
Benefits	2,781,617	2,860,712	3,218,294	357,582	12.5%
Supplies & Materials	560,388	640,180	685,306	45,126	7.0%
Professional Services	443,752	154,452	201,162	46,710	30.2%
Technology Maintenance/Minor Equipment	255,156	374,616	713,783	339,167	90.5%
Property Services	428,065	431,640	532,560	100,920	23.4%
Other Services	230,081	282,077	320,360	38,283	13.6%
Utility Cost of Goods	-	-	-	-	--
Total Operations and Maintenance	11,272,058	11,476,015	12,955,282	1,479,267	12.9%
Capital Expenditures					
Capital	513,835	796,890	579,143	(217,747)	-27.3%
Setasides - Capital Items	-	-	-	-	--
Total Capital Expenditures	513,835	796,890	579,143	(217,747)	-27.3%
Other					
Debt Service	-	-	-	-	--
Depreciation/Amortization	-	-	-	-	--
Total Other	-	-	-	-	--
Total Expenditures	11,785,893	12,272,905	13,534,425	1,261,520	10.3%
Other Financing Sources and Uses					
Use of Impact/Capacity Fees	-	-	-	-	--
Use of Reserves	-	302,275	-	(302,275)	-100.0%
Donated Infrastructure (non-cash item)	-	-	-	-	--
Proceeds from Issuance of Debt	-	-	-	-	--
Sale of Capital Assets	-	-	-	-	--
Transfers In	-	-	-	-	--
Transfers Out	-	-	-	-	--
Total Other Financing Sources and Uses	-	302,275	-	(302,275)	-100.0%
Net	\$ (10,368,526)	\$ (10,670,692)	\$ (12,003,289)	\$ (1,332,597)	12.5%

City of Bentonville
2020 Budget
General Fund
Department: Fire Department

Description	2018 Actual	2019 Budget	2020 Request	Change in Dollars	Change in Percent
Revenues					
Taxes	\$ 1,030,670	\$ 971,847	\$ 1,075,757	\$ 103,910	10.7%
Licenses & Permits	7,945	-	7,945	7,945	--
Intergovernmental Revenue	12,787	7,238	12,988	5,750	79.4%
Charge for Services	1,524,103	1,688,000	1,524,103	(163,897)	-9.7%
Special Assessments/Fines	-	-	-	-	--
Interest/Rent	-	-	-	-	--
Other Income	15,323	13,000	13,000	-	0.0%
Total Revenues	2,590,828	2,680,085	2,633,793	(46,292)	-1.7%
Expenditures					
Operations and Maintenance					
Salaries & Wages	5,262,732	6,016,006	6,717,793	701,787	11.7%
Benefits	2,301,997	2,662,713	3,170,024	507,311	19.1%
Supplies & Materials	458,636	632,779	700,764	67,985	10.7%
Professional Services	254,635	295,650	327,465	31,815	10.8%
Technology Maintenance/Minor Equipment	137,294	216,040	193,425	(22,615)	-10.5%
Property Services	481,636	370,950	393,405	22,455	6.1%
Other Services	223,791	256,097	248,033	(8,064)	-3.1%
Utility Cost of Goods	-	-	-	-	--
Total Operations and Maintenance	9,120,721	10,450,235	11,750,909	1,300,674	12.4%
Capital Expenditures					
Capital	702,151	3,570,000	1,608,359	(1,961,641)	-54.9%
Setasides - Capital Items	-	-	-	-	--
Total Capital Expenditures	702,151	3,570,000	1,608,359	(1,961,641)	-54.9%
Other					
Debt Service	-	-	-	-	--
Depreciation/Amortization	-	-	-	-	--
Total Other	-	-	-	-	--
Total Expenditures	9,822,872	14,020,235	13,359,268	(660,967)	-4.7%
Other Financing Sources and Uses					
Use of Impact/Capacity Fees	56,431	1,500,000	-	(1,500,000)	-100.0%
Use of Reserves	-	1,850,450	1,360,000	(490,450)	-26.5%
Donated Infrastructure (non-cash item)	-	-	-	-	--
Proceeds from Issuance of Debt	-	-	-	-	--
Sale of Capital Assets	-	-	-	-	--
Transfers In	-	-	-	-	--
Transfers Out	-	-	-	-	--
Total Other Financing Sources and Uses	56,431	3,350,450	1,360,000	(1,990,450)	-59.4%
Net	\$ (7,175,613)	\$ (7,989,700)	\$ (9,365,475)	\$ (1,375,775)	17.2%

City of Bentonville
2020 Budget
General Fund
Department: Building Inspection

Description	2018 Actual	2019 Budget	2020 Request	Change in Dollars	Change in Percent
Revenues					
Taxes	\$ -	\$ -	\$ -	\$ -	--
Licenses & Permits	1,688,610	1,188,500	1,188,500	-	0.0%
Intergovernmental Revenue	-	-	-	-	--
Charge for Services	55,927	34,000	54,000	20,000	58.8%
Special Assessments/Fines	-	-	-	-	--
Interest/Rent	-	-	-	-	--
Other Income	4,990	-	-	-	--
Total Revenues	1,749,527	1,222,500	1,242,500	20,000	1.6%
Expenditures					
Operations and Maintenance					
Salaries & Wages	495,977	555,771	543,817	(11,954)	-2.2%
Benefits	189,173	247,405	263,641	16,236	6.6%
Supplies & Materials	29,006	33,700	31,400	(2,300)	-6.8%
Professional Services	40,740	59,360	79,360	20,000	33.7%
Technology Maintenance/Minor Equipment	31,998	41,155	42,902	1,747	4.2%
Property Services	29,634	44,200	34,000	(10,200)	-23.1%
Other Services	22,911	33,460	33,460	-	0.0%
Utility Cost of Goods	-	-	-	-	--
Total Operations and Maintenance	839,439	1,015,051	1,028,580	13,529	1.3%
Capital Expenditures					
Capital	24,144	75,105	35,000	(40,105)	-53.4%
Setasides - Capital Items	-	-	-	-	--
Total Capital Expenditures	24,144	75,105	35,000	(40,105)	-53.4%
Other					
Debt Service	-	-	-	-	--
Depreciation/Amortization	-	-	-	-	--
Total Other	-	-	-	-	--
Total Expenditures	863,583	1,090,156	1,063,580	(26,576)	-2.4%
Other Financing Sources and Uses					
Use of Impact/Capacity Fees	-	-	-	-	--
Use of Reserves	-	-	-	-	--
Donated Infrastructure (non-cash item)	-	-	-	-	--
Proceeds from Issuance of Debt	-	-	-	-	--
Sale of Capital Assets	-	-	-	-	--
Transfers In	-	-	-	-	--
Transfers Out	-	-	-	-	--
Total Other Financing Sources and Uses	-	-	-	-	--
Net	\$ 885,944	\$ 132,344	\$ 178,920	\$ 46,576	35.2%

City of Bentonville
2020 Budget
General Fund
Department: Public Works Maintenance

Description	2018 Actual	2019 Budget	2020 Request	Change in Dollars	Change in Percent
Revenues					
Taxes	\$ -	\$ -	\$ -	\$ -	--
Licenses & Permits	-	-	-	-	--
Intergovernmental Revenue	-	-	-	-	--
Charge for Services	65,612	33,000	37,000	4,000	12.1%
Special Assessments/Fines	-	-	-	-	--
Interest/Rent	424	-	-	-	--
Other Income	-	-	-	-	--
Total Revenues	66,036	33,000	37,000	4,000	12.1%
Expenditures					
Operations and Maintenance					
Salaries & Wages	1,063,772	1,202,090	1,375,000	172,910	14.4%
Benefits	444,738	523,095	626,922	103,827	19.8%
Supplies & Materials	182,419	182,750	162,350	(20,400)	-11.2%
Professional Services	284,909	366,500	427,000	60,500	16.5%
Technology Maintenance/Minor Equipment	-	13,500	6,750	(6,750)	-50.0%
Property Services	133,931	165,100	169,500	4,400	2.7%
Other Services	6,383	20,810	26,810	6,000	28.8%
Utility Cost of Goods	-	-	-	-	--
Total Operations and Maintenance	2,116,152	2,473,845	2,794,332	320,487	13.0%
Capital Expenditures					
Capital	128,415	2,132,000	114,500	(2,017,500)	-94.6%
Setasides - Capital Items	-	-	-	-	--
Total Capital Expenditures	128,415	2,132,000	114,500	(2,017,500)	-94.6%
Other					
Debt Service	-	-	-	-	--
Depreciation/Amortization	-	-	-	-	--
Total Other	-	-	-	-	--
Total Expenditures	2,244,567	4,605,845	2,908,832	(1,697,013)	-36.8%
Other Financing Sources and Uses					
Use of Impact/Capacity Fees	-	-	-	-	--
Use of Reserves	-	2,000,000	-	(2,000,000)	-100.0%
Donated Infrastructure (non-cash item)	-	-	-	-	--
Proceeds from Issuance of Debt	-	-	-	-	--
Sale of Capital Assets	-	-	-	-	--
Transfers In	-	-	-	-	--
Transfers Out	-	-	-	-	--
Total Other Financing Sources and Uses	-	2,000,000	-	(2,000,000)	-100.0%
Net	\$ (2,178,531)	\$ (2,572,845)	\$ (2,871,832)	\$ (298,987)	11.6%

City of Bentonville
2020 Budget
General Fund
Department: Parks and Recreation

Description	2018 Actual	2019 Budget	2020 Request	Change in Dollars	Change in Percent
Revenues					
Taxes	\$ -	\$ -	\$ -	\$ -	--
Licenses & Permits	-	-	-	-	--
Intergovernmental Revenue	-	-	-	-	--
Charge for Services	3,824,999	3,976,101	4,163,328	187,227	4.7%
Special Assessments/Fines	-	-	-	-	--
Interest/Rent	-	-	-	-	--
Other Income	738,254	-	-	-	--
Total Revenues	4,563,253	3,976,101	4,163,328	187,227	4.7%
Expenditures					
Operations and Maintenance					
Salaries & Wages	2,568,876	2,621,709	2,716,359	94,650	3.6%
Benefits	845,427	863,253	991,540	128,287	14.9%
Supplies & Materials	800,894	946,179	915,541	(30,638)	-3.2%
Professional Services	1,415,951	1,430,805	1,694,833	264,028	18.5%
Technology Maintenance/Minor Equipment	26,237	52,840	50,450	(2,390)	-4.5%
Property Services	611,093	738,800	758,030	19,230	2.6%
Other Services	123,059	132,010	140,558	8,548	6.5%
Utility Cost of Goods	-	-	-	-	--
Total Operations and Maintenance	6,391,537	6,785,596	7,267,311	481,715	7.1%
Capital Expenditures					
Capital	2,715,259	837,375	1,255,937	418,562	50.0%
Setasides - Capital Items	-	-	-	-	--
Total Capital Expenditures	2,715,259	837,375	1,255,937	418,562	50.0%
Other					
Debt Service	-	-	-	-	--
Depreciation/Amortization	-	-	-	-	--
Total Other	-	-	-	-	--
Total Expenditures	9,106,796	7,622,971	8,523,248	900,277	11.8%
Other Financing Sources and Uses					
Use of Impact/Capacity Fees	1,129,753	300,000	250,000	(50,000)	-16.7%
Use of Reserves	-	-	338,000	338,000	--
Donated Infrastructure (non-cash item)	-	-	-	-	--
Proceeds from Issuance of Debt	-	-	-	-	--
Sale of Capital Assets	-	-	-	-	--
Transfers In	-	-	-	-	--
Transfers Out	-	-	-	-	--
Total Other Financing Sources and Uses	1,129,753	300,000	588,000	288,000	96.0%
Net	\$ (3,413,790)	\$ (3,346,870)	\$ (3,771,920)	\$ (425,050)	12.7%

City of Bentonville
2020 Budget
General Fund
Department: Library

Description	2018 Actual	2019 Budget	2020 Request	Change in Dollars	Change in Percent
Revenues					
Taxes	\$ -	\$ -	\$ -	\$ -	--
Licenses & Permits	-	-	-	-	--
Intergovernmental Revenue	2,700	12,150	11,250	(900)	-7.4%
Charge for Services	-	-	-	-	--
Special Assessments/Fines	53,213	55,000	55,000	-	0.0%
Interest/Rent	-	-	-	-	--
Other Income	7,790	6,500	12,900	6,400	98.5%
Total Revenues	63,703	73,650	79,150	5,500	7.5%
Expenditures					
Operations and Maintenance					
Salaries & Wages	830,620	896,314	905,284	8,970	1.0%
Benefits	251,330	279,078	300,106	21,028	7.5%
Supplies & Materials	227,512	233,000	231,575	(1,425)	-0.6%
Professional Services	20,534	34,250	35,250	1,000	2.9%
Technology Maintenance/Minor Equipment	187,364	196,690	215,038	18,348	9.3%
Property Services	76,470	83,520	98,585	15,065	18.0%
Other Services	23,470	37,750	38,800	1,050	2.8%
Utility Cost of Goods	-	-	-	-	--
Total Operations and Maintenance	1,617,300	1,760,602	1,824,638	64,036	3.6%
Capital Expenditures					
Capital	-	38,250	98,312	60,062	157.0%
Setasides - Capital Items	-	-	-	-	--
Total Capital Expenditures	-	38,250	98,312	60,062	157.0%
Other					
Debt Service	-	-	-	-	--
Depreciation/Amortization	-	-	-	-	--
Total Other	-	-	-	-	--
Total Expenditures	1,617,300	1,798,852	1,922,950	124,098	6.9%
Other Financing Sources and Uses					
Use of Impact/Capacity Fees	-	-	-	-	--
Use of Reserves	-	-	-	-	--
Donated Infrastructure (non-cash item)	-	-	-	-	--
Proceeds from Issuance of Debt	-	-	-	-	--
Sale of Capital Assets	-	-	-	-	--
Transfers In	-	-	-	-	--
Transfers Out	-	-	-	-	--
Total Other Financing Sources and Uses	-	-	-	-	--
Net	\$ (1,553,597)	\$ (1,725,202)	\$ (1,843,800)	\$ (118,598)	6.9%

City of Bentonville
2020 Budget
Transportation and Street Fund

Description	2018 Actual	2019 Budget	2020 Request	Change In Dollars	Change In Percent
Revenues					
Taxes	\$ 4,446,889	\$ 4,317,889	\$ 4,501,705	\$ 183,816	4.3%
Licenses & Permits	-	-	-	-	-
Intergovernmental Revenue	1,419,284	-	-	-	-
Charge for Services	53,562	27,000	27,000	-	0.0%
Special Assessments/Fines	-	-	-	-	-
Interest/Rent	22,487	-	6,460	6,460	-
Other Income	1,015,324	-	-	-	-
Total Revenues	6,957,546	4,344,889	4,535,165	190,276	4.4%
Expenditures					
Operations and Maintenance					
Salaries & Wages	1,166,341	1,207,202	1,311,791	104,589	8.7%
Benefits	513,457	546,026	590,948	44,922	8.2%
Supplies & Materials	124,521	154,150	161,700	7,550	4.9%
Professional Services	60,531	113,645	100,500	(13,345)	-11.7%
Technology Maintenance/Minor Equipment	16,575	28,435	35,999	7,564	26.6%
Property Services	399,306	489,211	473,362	(14,849)	-3.0%
Other Services	29,274	38,510	44,200	5,690	14.8%
Utility Cost of Goods	-	-	-	-	-
Total Operations and Maintenance	2,310,005	2,576,379	2,718,500	142,121	5.5%
Capital Expenditures					
Capital	6,118,841	918,000	1,482,802	564,802	61.5%
Setasides - Capital Items	-	760,000	113,319	(646,681)	-85.1%
Total Capital Expenditures	6,118,841	1,678,000	1,596,121	(81,879)	-4.9%
Other					
Debt Service	-	-	-	-	-
Depreciation/Amortization	-	-	-	-	-
Total Other	-	-	-	-	-
Total Expenditures	8,428,846	4,254,379	4,314,621	60,242	1.4%
Other Financing Sources and Uses					
Use of Impact/Capacity Fees	-	-	-	-	-
Use of Reserves	-	-	-	-	-
Donated Infrastructure (non-cash item)	-	-	-	-	-
Proceeds from Issuance of Debt	-	-	-	-	-
Sale of Capital Assets	19,537	-	-	-	-
Transfers In	-	-	-	-	-
Transfers Out	-	(90,510)	(72,122)	18,388	-20.3%
Total Other Financing Sources and Uses	19,537	(90,510)	(72,122)	18,388	-20.3%
Net	\$ (1,451,763)	\$ -	\$ 148,422	\$ 148,422	-

City of Bentonville
2020 Budget
Impact and Capacity Fees Fund
All Departments

Description	2018 Actual	2019 Budget	2020 Request	Change in Dollars	Change in Percent
Revenues					
Taxes	\$ -	\$ -	\$ -	\$ -	--
Licenses & Permits	-	-	-	-	--
Intergovernmental Revenue	-	-	-	-	--
Charge for Services	-	-	-	-	--
Special Assessments/Fines	3,325,148	1,785,000	1,785,000	-	0.0%
Interest/Rent	245	-	-	-	--
Other Income	-	-	-	-	--
Total Revenues	3,325,393	1,785,000	1,785,000	-	0.0%
Expenditures					
Operations and Maintenance					
Salaries & Wages	-	-	-	-	--
Benefits	-	-	-	-	--
Supplies & Materials	-	-	-	-	--
Professional Services	-	-	-	-	--
Technology Maintenance/Minor Equipment	-	-	-	-	--
Property Services	-	-	-	-	--
Other Services	-	-	-	-	--
Utility Cost of Goods	-	-	-	-	--
Total Operations and Maintenance	-	-	-	-	--
Capital Expenditures					
Capital	-	-	-	-	--
Setasides - Capital Items	-	1,785,000	1,785,000	-	0.0%
Total Capital Expenditures	-	1,785,000	1,785,000	-	0.0%
Other					
Debt Service	-	-	-	-	--
Depreciation/Amortization	-	-	-	-	--
Total Other	-	-	-	-	--
Total Expenditures	-	1,785,000	1,785,000	-	0.0%
Other Financing Sources and Uses					
Use of Impact/Capacity Fees	-	-	-	-	--
Use of Reserves	-	-	-	-	--
Donated Infrastructure (non-cash item)	-	-	-	-	--
Proceeds from Issuance of Debt	-	-	-	-	--
Sale of Capital Assets	-	-	-	-	--
Transfers In	-	-	-	-	--
Transfers Out	(444,592)	-	-	-	--
Total Other Financing Sources and Uses	(444,592)	-	-	-	--
Net	\$ 2,880,801	\$ -	\$ -	\$ -	--

City of Bentonville
2020 Budget
Impact and Capacity Fees Fund
Department: Police Impact

Description	2018 Actual	2019 Budget	2020 Request	Change in Dollars	Change in Percent
Revenues					
Taxes	\$ -	\$ -	\$ -	\$ -	--
Licenses & Permits	-	-	-	-	--
Intergovernmental Revenue	-	-	-	-	--
Charge for Services	-	-	-	-	--
Special Assessments/Fines	611,175	500,000	500,000	-	0.0%
Interest/Rent	50	-	-	-	--
Other Income	-	-	-	-	--
Total Revenues	611,225	500,000	500,000	-	0.0%
Expenditures					
Operations and Maintenance					
Salaries & Wages	-	-	-	-	--
Benefits	-	-	-	-	--
Supplies & Materials	-	-	-	-	--
Professional Services	-	-	-	-	--
Technology Maintenance/Minor Equipment	-	-	-	-	--
Property Services	-	-	-	-	--
Other Services	-	-	-	-	--
Utility Cost of Goods	-	-	-	-	--
Total Operations and Maintenance	-	-	-	-	--
Capital Expenditures					
Capital	-	-	-	-	--
Setasides - Capital Items	-	500,000	500,000	-	0.0%
Total Capital Expenditures	-	500,000	500,000	-	0.0%
Other					
Debt Service	-	-	-	-	--
Depreciation/Amortization	-	-	-	-	--
Total Other	-	-	-	-	--
Total Expenditures	-	500,000	500,000	-	0.0%
Other Financing Sources and Uses					
Use of Impact/Capacity Fees	-	-	-	-	--
Use of Reserves	-	-	-	-	--
Donated Infrastructure (non-cash item)	-	-	-	-	--
Proceeds from Issuance of Debt	-	-	-	-	--
Sale of Capital Assets	-	-	-	-	--
Transfers In	-	-	-	-	--
Transfers Out	-	-	-	-	--
Total Other Financing Sources and Uses	-	-	-	-	--
Net	\$ 611,225	\$ -	\$ -	\$ -	--

City of Bentonville
2020 Budget
Impact and Capacity Fees Fund
Department: Fire Impact

Description	2018 Actual	2019 Budget	2020 Request	Change in Dollars	Change in Percent
Revenues					
Taxes	\$ -	\$ -	\$ -	\$ -	--
Licenses & Permits	-	-	-	-	--
Intergovernmental Revenue	-	-	-	-	--
Charge for Services	-	-	-	-	--
Special Assessments/Fines	439,908	300,000	300,000	-	0.0%
Interest/Rent	69	-	-	-	--
Other Income	-	-	-	-	--
Total Revenues	439,977	300,000	300,000	-	0.0%
Expenditures					
Operations and Maintenance					
Salaries & Wages	-	-	-	-	--
Benefits	-	-	-	-	--
Supplies & Materials	-	-	-	-	--
Professional Services	-	-	-	-	--
Technology Maintenance/Minor Equipment	-	-	-	-	--
Property Services	-	-	-	-	--
Other Services	-	-	-	-	--
Utility Cost of Goods	-	-	-	-	--
Total Operations and Maintenance	-	-	-	-	--
Capital Expenditures					
Capital	-	-	-	-	--
Setasides - Capital Items	-	300,000	300,000	-	0.0%
Total Capital Expenditures	-	300,000	300,000	-	0.0%
Other					
Debt Service	-	-	-	-	--
Depreciation/Amortization	-	-	-	-	--
Total Other	-	-	-	-	--
Total Expenditures	-	300,000	300,000	-	0.0%
Other Financing Sources and Uses					
Use of Impact/Capacity Fees	-	-	-	-	--
Use of Reserves	-	-	-	-	--
Donated Infrastructure (non-cash item)	-	-	-	-	--
Proceeds from Issuance of Debt	-	-	-	-	--
Sale of Capital Assets	-	-	-	-	--
Transfers In	-	-	-	-	--
Transfers Out	-	-	-	-	--
Total Other Financing Sources and Uses	-	-	-	-	--
Net	\$ 439,977	\$ -	\$ -	\$ -	--

City of Bentonville
2020 Budget
Impact and Capacity Fees Fund
Department: Water Capacity

Description	2018 Actual	2019 Budget	2020 Request	Change in Dollars	Change in Percent
Revenues					
Taxes	\$ -	\$ -	\$ -	\$ -	--
Licenses & Permits	-	-	-	-	--
Intergovernmental Revenue	-	-	-	-	--
Charge for Services	-	-	-	-	--
Special Assessments/Fines	228,820	-	-	-	--
Interest/Rent	27	-	-	-	--
Other Income	-	-	-	-	--
Total Revenues	228,847	-	-	-	--
Expenditures					
Operations and Maintenance					
Salaries & Wages	-	-	-	-	--
Benefits	-	-	-	-	--
Supplies & Materials	-	-	-	-	--
Professional Services	-	-	-	-	--
Technology Maintenance/Minor Equipment	-	-	-	-	--
Property Services	-	-	-	-	--
Other Services	-	-	-	-	--
Utility Cost of Goods	-	-	-	-	--
Total Operations and Maintenance	-	-	-	-	--
Capital Expenditures					
Capital	-	-	-	-	--
Setasides - Capital Items	-	-	-	-	--
Total Capital Expenditures	-	-	-	-	--
Other					
Debt Service	-	-	-	-	--
Depreciation/Amortization	-	-	-	-	--
Total Other	-	-	-	-	--
Total Expenditures	-	-	-	-	--
Other Financing Sources and Uses					
Use of Impact/Capacity Fees	-	-	-	-	--
Use of Reserves	-	-	-	-	--
Donated Infrastructure (non-cash item)	-	-	-	-	--
Proceeds from Issuance of Debt	-	-	-	-	--
Sale of Capital Assets	-	-	-	-	--
Transfers In	-	-	-	-	--
Transfers Out	-	-	-	-	--
Total Other Financing Sources and Uses	-	-	-	-	--
Net	\$ 228,847	\$ -	\$ -	\$ -	--

City of Bentonville
2020 Budget
Impact and Capacity Fees Fund
Department: Wastewater Capacity

Description	2018 Actual	2019 Budget	2020 Request	Change in Dollars	Change in Percent
Revenues					
Taxes	\$ -	\$ -	\$ -	\$ -	--
Licenses & Permits	-	-	-	-	--
Intergovernmental Revenue	-	-	-	-	--
Charge for Services	-	-	-	-	--
Special Assessments/Fines	326,156	-	-	-	--
Interest/Rent	99	-	-	-	--
Other Income	-	-	-	-	--
Total Revenues	326,255	-	-	-	--
Expenditures					
Operations and Maintenance					
Salaries & Wages	-	-	-	-	--
Benefits	-	-	-	-	--
Supplies & Materials	-	-	-	-	--
Professional Services	-	-	-	-	--
Technology Maintenance/Minor Equipment	-	-	-	-	--
Property Services	-	-	-	-	--
Other Services	-	-	-	-	--
Utility Cost of Goods	-	-	-	-	--
Total Operations and Maintenance	-	-	-	-	--
Capital Expenditures					
Capital	-	-	-	-	--
Setasides - Capital Items	-	-	-	-	--
Total Capital Expenditures	-	-	-	-	--
Other					
Debt Service	-	-	-	-	--
Depreciation/Amortization	-	-	-	-	--
Total Other	-	-	-	-	--
Total Expenditures	-	-	-	-	--
Other Financing Sources and Uses					
Use of Impact/Capacity Fees	-	-	-	-	--
Use of Reserves	-	-	-	-	--
Donated Infrastructure (non-cash item)	-	-	-	-	--
Proceeds from Issuance of Debt	-	-	-	-	--
Sale of Capital Assets	-	-	-	-	--
Transfers In	-	-	-	-	--
Transfers Out	-	-	-	-	--
Total Other Financing Sources and Uses	-	-	-	-	--
Net	\$ 326,255	\$ -	\$ -	\$ -	--

City of Bentonville
2020 Budget
Impact and Capacity Fees Fund
Department: Parks and Recreation Impact

Description	2018 Actual	2019 Budget	2020 Request	Change in Dollars	Change in Percent
Revenues					
Taxes	\$ -	\$ -	\$ -	\$ -	--
Licenses & Permits	-	-	-	-	--
Intergovernmental Revenue	-	-	-	-	--
Charge for Services	-	-	-	-	--
Special Assessments/Fines	1,611,607	900,000	900,000	-	0.0%
Interest/Rent	-	-	-	-	--
Other Income	-	-	-	-	--
Total Revenues	1,611,607	900,000	900,000	-	0.0%
Expenditures					
Operations and Maintenance					
Salaries & Wages	-	-	-	-	--
Benefits	-	-	-	-	--
Supplies & Materials	-	-	-	-	--
Professional Services	-	-	-	-	--
Technology Maintenance/Minor Equipment	-	-	-	-	--
Property Services	-	-	-	-	--
Other Services	-	-	-	-	--
Utility Cost of Goods	-	-	-	-	--
Total Operations and Maintenance	-	-	-	-	--
Capital Expenditures					
Capital	-	-	-	-	--
Setasides - Capital Items	-	900,000	900,000	-	0.0%
Total Capital Expenditures	-	900,000	900,000	-	0.0%
Other					
Debt Service	-	-	-	-	--
Depreciation/Amortization	-	-	-	-	--
Total Other	-	-	-	-	--
Total Expenditures	-	900,000	900,000	-	0.0%
Other Financing Sources and Uses					
Use of Impact/Capacity Fees	-	-	-	-	--
Use of Reserves	-	-	-	-	--
Donated Infrastructure (non-cash item)	-	-	-	-	--
Proceeds from Issuance of Debt	-	-	-	-	--
Sale of Capital Assets	-	-	-	-	--
Transfers In	-	-	-	-	--
Transfers Out	(444,592)	-	-	-	--
Total Other Financing Sources and Uses	(444,592)	-	-	-	--
Net	\$ 1,167,015	\$ -	\$ -	\$ -	--

City of Bentonville
2020 Budget
Impact and Capacity Fees Fund
Department: Library Impact

Description	2018 Actual	2019 Budget	2020 Request	Change in Dollars	Change in Percent
Revenues					
Taxes	\$ -	\$ -	\$ -	\$ -	--
Licenses & Permits	-	-	-	-	--
Intergovernmental Revenue	-	-	-	-	--
Charge for Services	-	-	-	-	--
Special Assessments/Fines	107,482	85,000	85,000	-	0.0%
Interest/Rent	-	-	-	-	--
Other Income	-	-	-	-	--
Total Revenues	107,482	85,000	85,000	-	0.0%
Expenditures					
Operations and Maintenance					
Salaries & Wages	-	-	-	-	--
Benefits	-	-	-	-	--
Supplies & Materials	-	-	-	-	--
Professional Services	-	-	-	-	--
Technology Maintenance/Minor Equipment	-	-	-	-	--
Property Services	-	-	-	-	--
Other Services	-	-	-	-	--
Utility Cost of Goods	-	-	-	-	--
Total Operations and Maintenance	-	-	-	-	--
Capital Expenditures					
Capital	-	-	-	-	--
Setasides - Capital Items	-	85,000	85,000	-	0.0%
Total Capital Expenditures	-	85,000	85,000	-	0.0%
Other					
Debt Service	-	-	-	-	--
Depreciation/Amortization	-	-	-	-	--
Total Other	-	-	-	-	--
Total Expenditures	-	85,000	85,000	-	0.0%
Other Financing Sources and Uses					
Use of Impact/Capacity Fees	-	-	-	-	--
Use of Reserves	-	-	-	-	--
Donated Infrastructure (non-cash item)	-	-	-	-	--
Proceeds from Issuance of Debt	-	-	-	-	--
Sale of Capital Assets	-	-	-	-	--
Transfers In	-	-	-	-	--
Transfers Out	-	-	-	-	--
Total Other Financing Sources and Uses	-	-	-	-	--
Net	\$ 107,482	\$ -	\$ -	\$ -	--

City of Bentonville
2020 Budget
Capital Projects Fund

Description	2018 Actual	2019 Budget	2020 Request	Change in Dollars	Change in Percent
Revenues					
Taxes	\$ -	\$ -	\$ -	\$ -	--
Licenses & Permits	-	-	-	-	--
Intergovernmental Revenue	-	-	-	-	--
Charge for Services	-	-	-	-	--
Special Assessments/Fines	-	-	-	-	--
Interest/Rent	410,019	-	-	-	--
Other Income	-	-	-	-	--
Total Revenues	410,019	-	-	-	--
Expenditures					
Operations and Maintenance					
Salaries & Wages	-	-	-	-	--
Benefits	-	-	-	-	--
Supplies & Materials	-	-	-	-	--
Professional Services	-	-	-	-	--
Technology Maintenance/Minor Equipment	-	-	-	-	--
Property Services	-	-	-	-	--
Other Services	-	-	-	-	--
Utility Cost of Goods	-	-	-	-	--
Total Operations and Maintenance	-	-	-	-	--
Capital Expenditures					
Capital	5,776,913	-	-	-	--
Setasides - Capital Items	-	-	-	-	--
Total Capital Expenditures	5,776,913	-	-	-	--
Other					
Debt Service	-	-	-	-	--
Depreciation/Amortization	-	-	-	-	--
Total Other	-	-	-	-	--
Total Expenditures	5,776,913	-	-	-	--
Other Financing Sources and Uses					
Use of Impact/Capacity Fees	-	-	-	-	--
Use of Reserves	-	-	-	-	--
Donated Infrastructure (non-cash item)	-	-	-	-	--
Proceeds from Issuance of Debt	-	-	-	-	--
Sale of Capital Assets	-	-	-	-	--
Transfers In	-	-	-	-	--
Transfers Out	-	-	-	-	--
Total Other Financing Sources and Uses	-	-	-	-	--
Net	\$ (5,366,894)	\$ -	\$ -	\$ -	--

City of Bentonville
2020 Budget
Debt Service Fund

Description	2018 Actual	2019 Budget	2020 Request	Change in Dollars	Change in Percent
Revenues					
Taxes	\$ 11,060,692	\$ 10,000,000	\$ 11,060,693	\$ 1,060,693	10.6%
Licenses & Permits	-	-	-	-	--
Intergovernmental Revenue	-	-	-	-	--
Charge for Services	-	-	-	-	--
Special Assessments/Fines	-	-	-	-	--
Interest/Rent	145,453	-	-	-	--
Other Income	-	-	-	-	--
Total Revenues	11,206,145	10,000,000	11,060,693	1,060,693	10.6%
Expenditures					
Operations and Maintenance					
Salaries & Wages	-	-	-	-	--
Benefits	-	-	-	-	--
Supplies & Materials	-	-	-	-	--
Professional Services	-	-	-	-	--
Technology Maintenance/Minor Equipment	-	-	-	-	--
Property Services	-	-	-	-	--
Other Services	-	-	-	-	--
Utility Cost of Goods	-	-	-	-	--
Total Operations and Maintenance	-	-	-	-	--
Capital Expenditures					
Capital	-	-	-	-	--
Setasides - Capital Items	-	-	-	-	--
Total Capital Expenditures	-	-	-	-	--
Other					
Debt Service	11,407,160	10,000,000	11,060,693	1,060,693	10.6%
Depreciation/Amortization	-	-	-	-	--
Total Other	11,407,160	10,000,000	11,060,693	1,060,693	10.6%
Total Expenditures	11,407,160	10,000,000	11,060,693	1,060,693	10.6%
Other Financing Sources and Uses					
Use of Impact/Capacity Fees	-	-	-	-	--
Use of Reserves	-	-	-	-	--
Donated Infrastructure (non-cash item)	-	-	-	-	--
Proceeds from Issuance of Debt	-	-	-	-	--
Sale of Capital Assets	-	-	-	-	--
Transfers In	-	-	-	-	--
Transfers Out	-	-	-	-	--
Total Other Financing Sources and Uses	-	-	-	-	--
Net	\$ (201,015)	\$ -	\$ -	\$ -	--

City of Bentonville
2020 Budget
Governmental Funds - Personnel Additions

Full-Time Additions		
<u>Department</u>	<u>Position</u>	<u>Salary</u>
Police	Police Officer II	\$43,659.00
Police	Police Lieutenant	\$60,327.00
Police	Administrative Technician (Goose Dog Handler/Part-time Balliff)	\$45,000.00
Fire	(3) Firefighter I/Paramedic	\$47,780 (Each)
Fire	(11) Firefighter I/EMT	\$37,764 (Each)
Street	Construction Inspector (ROW Permit Officer)	\$46,738.00

Part-Time Additions		
<u>Department</u>	<u>Position</u>	<u>Salary</u>
Library	P/T Library Clerk IV	\$14,040.00
Administration	Part-time HR Specialist	\$22,017.74
Engineering	Part-time Admin Assistant	\$22,017.74

Position Upgrades		
<u>Department</u>	<u>From/To Position</u>	<u>Salary Increase</u>
Parks & Recreation	From Recreation Worker to Urban Forester	\$7,241.00
Transportation	From Transportation Foreman to Assistant Street Manager	\$5,700.00
Transportation	From Administrative Assistant to Systems Technician	\$4,000.00

City of Bentonville
2020 Budget
Governmental Funds - Professional Services exceeding \$20,000

Department	Account	Description	Cost
Administration	43210 - Legal & Professional Services	(HR) Compass Renewal Fee	\$ 25,000.00
Administration	43210 - Legal & Professional Services	Salary Survey	\$ 50,000.00
Administration	43210 - Legal & Professional Services	Health Plan Review	\$ 75,000.00
Administration Total			\$ 150,000.00
Accounting	43210 - Legal & Professional Services	50% of Audit	\$ 47,000.00
Accounting Total			\$ 47,000.00
District Court	43410 - Professional Services / Other	Contribution to Judge salary	\$ 26,000.00
District Court Total			\$ 26,000.00
Planning	43210 - Legal & Professional Services	Plan Implementation	\$ 20,000.00
Planning	43210 - Legal & Professional Services	Legal Fees	\$ 25,000.00
Planning	43310 - Technical/Data Processing	CST (TrakIT) Software Maintenance	\$ 32,556.00
Planning	43510 - Promotional Activities	Arts Advisory Committee	\$ 25,000.00
Planning	43610 - Transportation	TAXI/TRANSIT PROGRAM	\$ 30,000.00
Planning	43610 - Transportation	Ozark Transit City Share Check	\$ 125,757.00
Planning	43710 - Contracts	Downtown Bentonville Contract	\$ 30,000.00
Planning Total			\$ 288,313.00
Engineering	43210 - Legal & Professional Services	NWA Regional Planning	\$ 26,000.00
Engineering	43210 - Legal & Professional Services	Contract Construction Inspection Services	\$ 30,000.00
Engineering Total			\$ 56,000.00
Airport	43210 - Legal & Professional Services	Airport Manager	\$ 60,000.00
Airport Total			\$ 60,000.00
Police	43410 - Professional Services / Other	Centerton Animal Shelter	\$ 30,000.00
Police	43410 - Professional Services / Other	911 equipment yearly costs	\$ 36,570.00
Police	43410 - Professional Services / Other	BCSO Prisoner housing	\$ 50,400.00
Police Total			\$ 116,970.00
Fire	43210 - Legal & Professional Services	Firefighter Physicals	\$ 78,840.00
Fire	43210 - Legal & Professional Services	Billing Company 7% of 1.3M	\$ 91,000.00
Fire	43510 - Promotional Activities	Fire Prevention Material	\$ 28,500.00
Fire	43510 - Promotional Activities	Fireworks - 13K from Visit Bentonville	\$ 30,000.00
Fire Total			\$ 228,340.00
Building Inspection	43210 - Legal & Professional Services	Legal Advisory Fees For Code Enforcement	\$ 20,000.00
Building Inspection	43410 - Professional Services / Other	Code Enforcement Mowing And Brush Hogging	\$ 30,000.00
Building Inspection Total			\$ 50,000.00
Public Works Maintenance	43110 - Clerical Services	Temp Services-7 Temps for 30 weeks	\$ 145,000.00
Public Works Maintenance	43410 - Professional Services / Other	Mowing Contracts - Renewal ROW Mowing 150000	\$ 280,000.00
Public Works Maintenance Total			\$ 425,000.00
Parks and Recreation	43110 - Clerical Services	Increase Temp Labor	\$ 40,000.00
Parks and Recreation	43110 - Clerical Services	Trail Crew	\$ 85,000.00
Parks and Recreation	43110 - Clerical Services	Maintenance Temp Labor @ \$12 per hour	\$ 328,500.00
Parks and Recreation	43210 - Legal & Professional Services	Horticulture - Landscape Contracts	\$ 20,000.00
Parks and Recreation	43210 - Legal & Professional Services	Chemical / Fertilizer Application	\$ 26,000.00
Parks and Recreation	43210 - Legal & Professional Services	Mowing / Landscape Services	\$ 100,000.00
Parks and Recreation	43410 - Professional Services / Other	OR - Rec Programs	\$ 337,375.00
Parks and Recreation	43410 - Professional Services / Other	CC - Rec Programs	\$ 564,108.00
Parks and Recreation	43510 - Promotional Activities	SP Maintenance	\$ 20,000.00
Parks and Recreation	43510 - Promotional Activities	Marketing Promo Items	\$ 31,500.00
Parks and Recreation Total			\$ 1,552,483.00
General Fund Total			\$ 3,000,106.00
Street and Transportation	43110 - Clerical Services	4 temp workers for 6 months 49920	\$ 49,920.00
Street and Transportation	43210 - Legal & Professional Services	Annual Coord. for 32 Signals	\$ 38,400.00
Street and Transportation Total			\$ 88,320.00

City of Bentonville
2020 Budget
Capital Purchases

Department	Description	Requested	Type	Vehicle Replacement Information
Administration	Windows DataCenter Server Software	\$ 14,500.00	Replacement	
Administration	Cisco Umbrella Subscription	\$ 13,000.00	Replacement	
Administration	vSphere Enterprise to Enterprise Plus	\$ 10,000.00	Replacement	
Administration	Tape Backup Drive & Server	\$ 35,000.00	Replacement	
Administration	Cisco Network Switching Upgrades	\$ 30,000.00	Replacement	
Administration	Disk Storage Array	\$ 38,000.00	Replacement	
Administration	Windows 10 Upgrade	\$ 25,000.00	Replacement	
Administration Total		\$ 165,500.00		
District Court	HVAC Upgrades	\$ 150,000.00	Replacement	
District Court Total		\$ 150,000.00		
Planning	Tree Blitz Planting	\$ 35,000.00	Additional	
Planning Total		\$ 35,000.00		
Engineering	Pedestrian/Sidewalk Improvements	\$ 80,000.00	Additional	
Engineering Total		\$ 80,000.00		
Police	All Traffic Solutions radar/message board trailer	\$ 15,000.00	Additional	
Police	AN/PVS-27 MUNS Night Vision	\$ 12,000.00	Additional	
Police	CID/Evidence Vehicle	\$ 45,000.00	Replacement	(2010-03) 2011 Chevrolet Tahoe with 92,166 miles.
Police	New building shelving	\$ 5,000.00	Additional	
Police	Furnishings to create new workspace from old dispatch center	\$ 10,000.00	Additional	
Police	Furnishings to create new workspace in old Lt's office 6 desk	\$ 7,000.00	Additional	
Police	Avigilon Licensing for existing building (48License Pack) converge	\$ 14,613.00	Replacement	
Police	Cisco Wireless AP Controller License Pack	\$ 6,000.00	Additional	
Police	Radio Gateway & Server Monitoring	\$ 5,075.00	Additional	
Police	Onsite Backup Server	\$ 14,619.00	Replacement	
Police	Offsite Backup Server-Tower	\$ 15,989.00	Additional	
Police	DFIU FREED	\$ 13,000.00	Replacement	
Police	Cisco 9900 24 Port Switch w/10-Gig Module	\$ 13,882.00	Additional	
Police	Replacement Unmarked Vehicle/ Criminal Investigation Division	\$ 35,000.00	Replacement	(2010-80) 2009 Chevrolet Impala with 95,125 miles
Police	Replacement Unmarked Vehicle/ Criminal Investigation Division	\$ 35,000.00	Replacement	(2010-78) 2009 Chevrolet Impala with 76,142 miles
Police	Replacement Unmarked Vehicle/ Criminal Investigation Division	\$ 35,000.00	Replacement	(2010-81) 2009 Chevrolet Impala with 59,864 miles
Police	Replacement Marked Vehicle / Uniform Division	\$ 48,000.00	Replacement	(2010-01) 2011 Chevrolet Tahoe with 95,299 miles.
Police	Replacement Marked Vehicle / Uniform Division	\$ 48,000.00	Replacement	(2010-97) 2011 Chevrolet Tahoe with 91,000 miles.
Police	Replacement Marked Vehicle / Uniform Division	\$ 48,000.00	Replacement	(2010-20) 2013 Chevrolet Tahoe with 103,504 miles.
Police	(3) Panasonic In-Car Camera Replacements	\$ 21,000.00	Replacement	
Police	Windows Server DataCenter 2019 Licensing	\$ 18,465.00	Replacement	
Police	(1) Unmarked Unit - New Officer Position for 2020 / Administrative	\$ 45,000.00	Additional	
Police	(1) Marked Units- New Officer Position for 2020 / Uniform Division	\$ 48,000.00	Additional	
Police	(2) Mobile Radios- new officer positions 2020	\$ 3,000.00	Additional	
Police	(1) Panasonic In-Car Cameras for new officer positions	\$ 7,000.00	Additional	
Police	(7) Mobile radio replacements	\$ 10,500.00	Replacement	
Police Total		\$ 579,143.00		
Fire	Rescue Tripod to replace the existing 15 year old one.	\$ 5,746.00	Replacement	
Fire	Fire Extinguisher Trainer	\$ 26,142.00	Replacement	
Fire	Stryker Lucas 3	\$ 17,000.00	Replacement	
Fire	Zoll Z-Vent portable ventilators	\$ 17,217.00	Replacement	
Fire	Replacement - E-ONE Fire Truck for a 1999 model	\$ 660,000.00	Replacement	(145-0081) 1999 E-One Cyclone II Class 1 pumper with 36,000 mi/57,755 hrs
Fire	Replacement - Excellence Ambulance	\$ 350,000.00	Replacement	(2020-26) 2013 Excellence Type I Ambulance on a Ford F-450 with 55,500 miles
Fire	Replacement - Excellence Ambulance	\$ 350,000.00	Replacement	(2020-25) 2013 Excellence Type I Ambulance on a Ford F-450 with 49,000 miles
Fire	Small pickup for the fire inspectors (Chevrolet Colorado Pickup)	\$ 35,000.00	Replacement	(2020-39) 2008 Chevy Malibu with 70,000 miles
Fire	Small pickup for the fire inspectors (Chevrolet Colorado Pickup)	\$ 35,000.00	Replacement	(2020-38) 2008 Chevy Malibu with 60,000 miles
Fire	Scott Self Contained Breathing Apparatus (SCBA) this is a continuous purchase to upgrade our existing	\$ 18,724.00	Replacement	
Fire	(5) RIT Pak III	\$ 33,812.00	Additional	
Fire	Communication headsets for all front line fire trucks	\$ 44,716.00	Additional	
Fire	CMS Server Replacement	\$ 15,000.00	Replacement	
Fire Total		\$ 1,608,359.00		
Building Inspection	Inspection Vehicle	\$ 35,000.00	Replacement	(2050-08) 2011 Dodge Nitro 4X4 with 54,000 miles

City of Bentonville
2020 Budget
Capital Purchases

Department	Description	Requested	Type	Vehicle Replacement Information
Building Inspection Total		\$ 35,000.00		
Public Works Maintenance	(1) Grasshopper zero turn	\$ 15,000.00	Replacement	
Public Works Maintenance	(1) Hustler mower	\$ 15,000.00	Replacement	
Public Works Maintenance	(1) Grasshopper ride on blower	\$ 10,000.00	Replacement	
Public Works Maintenance	3/4 Ton 4x4 Crew Cab with box beds	\$ 37,250.00	Replacement	(5020-43) 2008 Ford F250 Super Duty Crew Cab 4x4 with 85,443 miles
Public Works Maintenance	3/4 Ton 4x4 Crew Cab with box beds	\$ 37,250.00	Replacement	(5020-63) 2008 Ford F350 Super Duty Single Cab 4x4 with 66,500
Public Works Maintenance Total		\$ 114,500.00		
Parks and Recreation	Austin Baggett Curb / Street Improvements	\$ 50,000.00	Additional	
Parks and Recreation	BCC- Dolphin Pool Cleaner Replacement	\$ 8,500.00	Replacement	
Parks and Recreation	Coughlin Property Construction Management	\$ 50,000.00	Additional	
Parks and Recreation	Coughlin Property Design	\$ 200,000.00	Additional	
Parks and Recreation	Durham Park Play Structure	\$ 45,000.00	Replacement	
Parks and Recreation	Bella Vista Lake Play Structure	\$ 150,000.00	Replacement	
Parks and Recreation	Memorial - Soccer Field 9 Re crown Grade Sod	\$ 45,000.00	Replacement	
Parks and Recreation	Memorial - Tennis Courts Resurface	\$ 20,000.00	Replacement	
Parks and Recreation	Old Tiger Track Improvements	\$ 188,000.00	Additional	
Parks and Recreation	Park Springs Column Repair	\$ 13,000.00	Replacement	
Parks and Recreation	Phillips Bathroom Epoxy	\$ 6,000.00	Replacement	
Parks and Recreation	Phillips Park Toilet and Sink Replacement	\$ 15,000.00	Replacement	
Parks and Recreation	Phillips Restroom Toilet & Lavatory Replacement	\$ 11,437.00	Replacement	
Parks and Recreation	Seal and Stripe Parking Lots (NE A Memorial Wildwood & Ba	\$ 15,000.00	Replacement	
Parks and Recreation	Aerator - Attachment for Mowers	\$ 6,500.00	Additional	
Parks and Recreation	Edger - 2 x 60 Front Mount Power Lift Edger	\$ 6,500.00	Additional	
Parks and Recreation	Equipment - Confined Space (Hoist/Gas Meter/Fan)	\$ 7,500.00	Additional	
Parks and Recreation	Mower - 72" Zero Turn Mower	\$ 12,500.00	Replacement	
Parks and Recreation	Pressure Washer / Trailer Combo	\$ 11,500.00	Replacement	
Parks and Recreation	Sprayer - Chemical Sprayer	\$ 56,000.00	Replacement	
Parks and Recreation	Sprayer - Turt Tank Line Sprayer	\$ 50,000.00	Additional	
Parks and Recreation	Trailer - Enclosed Trailer - Facilities	\$ 6,000.00	Additional	
Parks and Recreation	Trailer - Tools/Set up for Facilities Trailer	\$ 10,000.00	Additional	
Parks and Recreation	UTV	\$ 12,000.00	Replacement	
Parks and Recreation	Verticutter	\$ 11,500.00	Additional	
Parks and Recreation	Crew Cab Truck w Flat Bed - Ballfields	\$ 37,000.00	Replacement	(5020-17) 2008 Ford F-350 with 47,000 miles
Parks and Recreation	1 Ton 4 Door Crew Cab w Dump Bed	\$ 42,000.00	Replacement	(5020-25) 2009 Ford F-350 W/Dump Bed 4x4 V8 with 42,805
Parks and Recreation	1/2 Ton Pick Up - 2WD	\$ 25,000.00	Replacement	(5030-01) - Dodge 1/2 Ton Truck with 50,898 miles
Parks and Recreation	Lift Truck with Down Riggers and Boom	\$ 145,000.00	Replacement	(5030-18) - 2004 International 4300 Lift Truck with 30,009 miles
Parks and Recreation Total		\$ 1,255,937.00		
Library	Office Copier	\$ 11,000.00	Replacement	
Library	Coin Op for public copier	\$ 6,000.00	Replacement	
Library	Bibliotheca Self-Check w/ bill+coin op	\$ 81,312.00	Replacement	
Library Total		\$ 98,312.00		
General Fund Total		\$ 4,121,751.00		
Transportation and Street	City wide drainage / Downtown Drainage TBD	\$ 75,000.00	Improvement	
Transportation and Street	City Wide Street Overlay Program	\$ 700,000.00	Improvement	
Transportation and Street	12 yd w/Belly Plow & Spreader	\$ 230,000.00	Replacement	(3810-14) 2007 8yd Dump Truck 50,210 miles
Transportation and Street	12 yd w/Belly Plow & Spreader	\$ 230,000.00	Replacement	(3810-04) 2002 10yd Dump Truck 58,710 miles
Transportation and Street	F550 Single Cab 4x4 for weight requirement for plow/spread	\$ 70,000.00	Replacement	(3810-08) 2004 F250 64 753 miles
Transportation and Street	F550 Single Cab 4x4 for weight requirement for plow/spread	\$ 70,000.00	Replacement	(3810-30) 2006 Chevy 3500 62534 miles
Transportation and Street	Traffic Video Server New	\$ 15,000.00	Additional	
Transportation and Street	Traffic Domain Server Replacement	\$ 8,000.00	Replacement	
Transportation and Street	Traffic Video Server Replacement	\$ 30,000.00	Replacement	
Transportation and Street	(3) Preemption 8th Street Signals - 19	\$ 19,002.00	Replacement	
Transportation and Street	(4) Edge Connect Video Processors - \$8 752	\$ 8,760.00	Additional	
Transportation and Street	(8) Edge Cards - \$27,000	\$ 27,040.00	Additional	
Transportation and Street Total		\$ 1,482,802.00		

City of Bentonville
2020 Budget
Governmental Funds - Use of Reserves and Impact Fees

Use of Impact Fees		
<u>Department</u>	<u>Description</u>	<u>Cost</u>
Parks and Recreation	Coughlin Property Construction Management	\$50,000.00
Parks and Recreation	Coughlin Property Design	\$200,000.00
		<u>\$250,000.00</u>

Use of Reserves		
<u>Department</u>	<u>Description</u>	<u>Cost</u>
Fire	Replacement - E-ONE Fire Truck for a 1999 model	\$660,000.00
Fire	Replacement - Excellance Ambulance	\$350,000.00
Fire	Replacement - Excellance Ambulance	\$350,000.00
Parks and Recreation	Bella Vista Lake Play Structure	\$150,000.00
Parks and Recreation	Old Tiger Track Improvements	\$188,000.00
		<u>\$1,698,000.00</u>

City of Bentonville
2020 Budget
Utility Fund
All Departments

Description	2018 Actual	2019 Budget	2020 Request	Change in Dollars	Change in Percent
Revenues					
Taxes	\$ -	\$ -	\$ -	\$ -	--
Licenses & Permits	1,065	-	-	-	--
Intergovernmental Revenue	150,121	-	-	-	--
Charge for Services	100,153,341	93,834,275	93,560,943	(273,332)	-0.3%
Special Assessments/Fines	-	-	-	-	--
Interest/Rent	133,578	-	133,576	133,576	--
Other Income	955,258	40,000	40,000	-	0.0%
Total Revenues	101,393,363	93,874,275	93,734,519	(139,756)	-0.1%
Expenditures					
Operations and Maintenance					
Salaries & Wages	7,241,775	7,830,047	8,334,679	504,632	6.4%
Benefits	2,968,418	3,373,268	3,636,916	263,648	7.8%
Supplies & Materials	1,668,180	1,535,244	1,553,222	17,978	1.2%
Professional Services	754,508	1,161,278	1,931,060	769,782	66.3%
Technology Maintenance/Minor Equipment	405,595	590,816	615,135	24,319	4.1%
Property Services	2,195,096	2,217,175	2,157,739	(59,436)	-2.7%
Other Services	406,390	499,407	542,121	42,714	8.6%
Utility Cost of Goods	67,306,160	67,551,256	65,278,125	(2,273,131)	-3.4%
Total Operations and Maintenance	82,946,122	84,758,491	84,048,997	(709,494)	-0.8%
Capital Expenditures					
Capital	8,304,838	7,269,508	8,490,000	1,220,492	16.8%
Setasides - Capital Items	-	-	-	-	--
Total Capital Expenditures	8,304,838	7,269,508	8,490,000	1,220,492	16.8%
Other					
Debt Service	2,769,475	2,771,904	1,279,589	(1,492,315)	-53.8%
Depreciation/Amortization	7,150,007	-	-	-	--
Total Other	9,919,482	2,771,904	1,279,589	(1,492,315)	-53.8%
Total Expenditures	101,170,442	94,799,903	93,818,586	(981,317)	-1.0%
Other Financing Sources and Uses					
Use of Impact/Capacity Fees	-	-	-	-	--
Use of Reserves	-	1,300,000	450,000	(850,000)	-65.4%
Donated Infrastructure (non-cash item)	3,150,912	-	-	-	--
Proceeds from Issuance of Debt	-	-	-	-	--
Sale of Capital Assets	-	-	-	-	--
Transfers In	121,350	90,510	72,122	(18,388)	-20.3%
Transfers Out	-	-	-	-	--
Total Other Financing Sources and Uses	3,272,262	1,390,510	522,122	(868,388)	-62.5%
Net	\$ 3,495,183	\$ 464,882	\$ 438,055	\$ (26,827)	-5.8%

City of Bentonville
2020 Budget
Utility Fund
Department: Electric

Description	2018 Actual	2019 Budget	2020 Request	Change in Dollars	Change in Percent
Revenues					
Taxes	\$ -	\$ -	\$ -	\$ -	--
Licenses & Permits	-	-	-	-	--
Intergovernmental Revenue	-	-	-	-	--
Charge for Services	68,657,646	64,610,394	63,831,004	(779,390)	-1.2%
Special Assessments/Fines	-	-	-	-	--
Interest/Rent	101,768	-	101,768	101,768	--
Other Income	293,451	-	-	-	--
Total Revenues	69,052,865	64,610,394	63,932,772	(677,622)	-1.0%
Expenditures					
Operations and Maintenance					
Salaries & Wages	3,106,188	3,382,208	3,738,986	356,778	10.5%
Benefits	1,202,375	1,366,563	1,495,300	128,737	9.4%
Supplies & Materials	381,460	425,980	452,650	26,670	6.3%
Professional Services	155,045	221,550	274,720	53,170	24.0%
Technology Maintenance/Minor Equipment	72,014	112,835	109,444	(3,391)	-3.0%
Property Services	928,665	876,484	758,172	(118,312)	-13.5%
Other Services	187,475	195,375	218,975	23,600	12.1%
Utility Cost of Goods	50,523,093	52,430,364	49,585,010	(2,845,354)	-5.4%
Total Operations and Maintenance	56,556,315	59,011,359	56,633,257	(2,378,102)	-4.0%
Capital Expenditures					
Capital	5,509,588	3,607,500	6,595,000	2,987,500	82.8%
Setasides - Capital Items	-	-	-	-	--
Total Capital Expenditures	5,509,588	3,607,500	6,595,000	2,987,500	82.8%
Other					
Debt Service	1,071,422	1,075,893	-	(1,075,893)	-100.0%
Depreciation/Amortization	2,825,519	-	-	-	--
Total Other	3,896,941	1,075,893	-	(1,075,893)	-100.0%
Total Expenditures	65,962,844	63,694,752	63,228,257	(466,495)	-0.7%
Other Financing Sources and Uses					
Use of Impact/Capacity Fees	-	-	-	-	--
Use of Reserves	-	-	300,000	300,000	--
Donated Infrastructure (non-cash item)	461,385	-	-	-	--
Proceeds from Issuance of Debt	-	-	-	-	--
Sale of Capital Assets	-	-	-	-	--
Transfers In	-	-	-	-	--
Transfers Out	-	-	-	-	--
Total Other Financing Sources and Uses	461,385	-	300,000	300,000	--
Net	\$ 3,551,406	\$ 915,642	\$ 1,004,515	\$ 88,873	9.7%

City of Bentonville
2020 Budget
Utility Fund
Department: Water

Description	2018 Actual	2019 Budget	2020 Request	Change in Dollars	Change in Percent
Revenues					
Taxes	\$ -	\$ -	\$ -	\$ -	--
Licenses & Permits	-	-	-	-	--
Intergovernmental Revenue	146,361	-	-	-	--
Charge for Services	11,621,963	10,438,436	10,233,457	(204,979)	-2.0%
Special Assessments/Fines	-	-	-	-	--
Interest/Rent	16,763	-	16,762	16,762	--
Other Income	14,609	-	-	-	--
Total Revenues	11,799,696	10,438,436	10,250,219	(188,217)	-1.8%
Expenditures					
Operations and Maintenance					
Salaries & Wages	1,312,424	1,484,713	1,573,494	88,781	6.0%
Benefits	560,703	692,531	721,571	29,040	4.2%
Supplies & Materials	184,136	199,750	173,900	(25,850)	-12.9%
Professional Services	37,713	49,320	93,320	44,000	89.2%
Technology Maintenance/Minor Equipment	36,816	65,406	41,899	(23,507)	-35.9%
Property Services	544,697	651,805	654,836	3,031	0.5%
Other Services	104,270	122,615	133,055	10,440	8.5%
Utility Cost of Goods	6,306,279	5,226,317	5,288,921	62,604	1.2%
Total Operations and Maintenance	9,087,038	8,492,457	8,680,996	188,539	2.2%
Capital Expenditures					
Capital	889,016	940,000	760,000	(180,000)	-19.1%
Setasides - Capital Items	-	-	-	-	--
Total Capital Expenditures	889,016	940,000	760,000	(180,000)	-19.1%
Other					
Debt Service	732,470	730,143	732,472	2,329	0.3%
Depreciation/Amortization	1,773,089	-	-	-	--
Total Other	2,505,559	730,143	732,472	2,329	0.3%
Total Expenditures	12,481,613	10,162,600	10,173,468	10,868	0.1%
Other Financing Sources and Uses					
Use of Impact/Capacity Fees	-	-	-	-	--
Use of Reserves	-	-	150,000	150,000	--
Donated Infrastructure (non-cash item)	1,369,185	-	-	-	--
Proceeds from Issuance of Debt	-	-	-	-	--
Sale of Capital Assets	-	-	-	-	--
Transfers In	-	64,747	45,276	(19,471)	-30.1%
Transfers Out	-	-	-	-	--
Total Other Financing Sources and Uses	1,369,185	64,747	195,276	130,529	201.6%
Net	\$ 687,268	\$ 340,583	\$ 272,027	\$ (68,556)	-20.1%

City of Bentonville
2020 Budget
Utility Fund
Department: Wastewater

Description	2018 Actual	2019 Budget	2020 Request	Change in Dollars	Change in Percent
Revenues					
Taxes	\$ -	\$ -	\$ -	\$ -	--
Licenses & Permits	1,065.00	-	-	-	--
Intergovernmental Revenue	-	-	-	-	--
Charge for Services	13,921,254	13,355,000	13,608,362	253,362	1.9%
Special Assessments/Fines	-	-	-	-	--
Interest/Rent	10,454	-	10,453	10,453	--
Other Income	8,014	-	-	-	--
Total Revenues	13,940,787	13,355,000	13,618,815	263,815	2.0%
Expenditures					
Operations and Maintenance					
Salaries & Wages	1,069,326	1,150,944	1,124,370	(26,574)	-2.3%
Benefits	486,396	509,422	554,614	45,192	8.9%
Supplies & Materials	272,669	507,444	500,987	(6,457)	-1.3%
Professional Services	143,269	392,476	344,850	(47,626)	-12.1%
Technology Maintenance/Minor Equipment	12,120	16,600	33,999	17,399	104.8%
Property Services	477,461	298,106	351,800	53,694	18.0%
Other Services	52,958	79,316	75,753	(3,563)	-4.5%
Utility Cost of Goods	5,934,191	5,760,030	5,916,084	156,054	2.7%
Total Operations and Maintenance	8,448,390	8,714,338	8,902,457	188,119	2.2%
Capital Expenditures					
Capital	1,543,197	2,305,508	865,500	(1,440,008)	-62.5%
Setasides - Capital Items	-	-	-	-	--
Total Capital Expenditures	1,543,197	2,305,508	865,500	(1,440,008)	-62.5%
Other					
Debt Service	418,469	418,602	-	(418,602)	-100.0%
Depreciation/Amortization	752,660	-	-	-	--
Total Other	1,171,129	418,602	-	(418,602)	-100.0%
Total Expenditures	11,162,716	11,438,448	9,767,957	(1,670,491)	-14.6%
Other Financing Sources and Uses					
Use of Impact/Capacity Fees	-	-	-	-	--
Use of Reserves	-	1,300,000	-	(1,300,000)	-100.0%
Donated Infrastructure (non-cash item)	-	-	-	-	--
Proceeds from Issuance of Debt	-	-	-	-	--
Sale of Capital Assets	-	-	-	-	--
Transfers In	-	-	-	-	--
Transfers Out	-	-	-	-	--
Total Other Financing Sources and Uses	-	1,300,000	-	(1,300,000)	-100.0%
Net	\$ 2,778,071	\$ 3,216,552	\$ 3,850,858	\$ 634,306	19.7%

City of Bentonville
2020 Budget
Utility Fund
Department: Sewer Rehab

Description	2018 Actual	2019 Budget	2020 Request	Change in Dollars	Change in Percent
Revenues					
Taxes	\$ -	\$ -	\$ -	\$ -	--
Licenses & Permits	-	-	-	-	--
Intergovernmental Revenue	3,760,00	-	-	-	--
Charge for Services	25,126	-	-	-	--
Special Assessments/Fines	-	-	-	-	--
Interest/Rent	1,417	-	1,417	1,417	--
Other Income	575,871	-	-	-	--
Total Revenues	606,174	-	1,417	1,417	--
Expenditures					
Operations and Maintenance					
Salaries & Wages	816,795	781,812	822,184	40,372	5.2%
Benefits	361,538	376,769	429,730	52,961	14.1%
Supplies & Materials	76,455	108,300	122,300	14,000	12.9%
Professional Services	2,487	6,900	615,250	608,350	8816.7%
Technology Maintenance/Minor Equipment	1,800	19,600	2,000	(17,600)	-89.8%
Property Services	189,694	314,100	313,036	(1,064)	-0.3%
Other Services	27,304	39,800	44,537	4,737	11.9%
Utility Cost of Goods	-	-	-	-	--
Total Operations and Maintenance	1,476,073	1,647,281	2,349,037	701,756	42.6%
Capital Expenditures					
Capital	317,137	350,000	210,000	(140,000)	-40.0%
Setasides - Capital Items	-	-	-	-	--
Total Capital Expenditures	317,137	350,000	210,000	(140,000)	-40.0%
Other					
Debt Service	547,114	547,266	547,117	(149)	0.0%
Depreciation/Amortization	1,185,502	-	-	-	--
Total Other	1,732,616	547,266	547,117	(149)	0.0%
Total Expenditures	3,525,826	2,544,547	3,106,154	561,607	22.1%
Other Financing Sources and Uses					
Use of Impact/Capacity Fees	-	-	-	-	--
Use of Reserves	-	-	-	-	--
Donated Infrastructure (non-cash item)	1,320,342	-	-	-	--
Proceeds from Issuance of Debt	-	-	-	-	--
Sale of Capital Assets	-	-	-	-	--
Transfers In	121,350	-	-	-	--
Transfers Out	-	-	-	-	--
Total Other Financing Sources and Uses	1,441,692	-	-	-	--
Net	\$ (1,477,960)	\$ (2,544,547)	\$ (3,104,737)	\$ (560,190)	22.0%

City of Bentonville
2020 Budget
Utility Fund
Department: Sanitation

Description	2018 Actual	2019 Budget	2020 Request	Change in Dollars	Change in Percent
Revenues					
Taxes	\$ -	\$ -	\$ -	\$ -	--
Licenses & Permits	-	-	-	-	--
Intergovernmental Revenue	-	-	-	-	--
Charge for Services	4,988,006	4,543,645	4,986,789	443,144	9.8%
Special Assessments/Fines	-	-	-	-	--
Interest/Rent	3,176	-	3,176	3,176	--
Other Income	-	-	-	-	--
Total Revenues	4,991,182	4,543,645	4,989,965	446,320	9.8%
Expenditures					
Operations and Maintenance					
Salaries & Wages	-	-	-	-	--
Benefits	-	-	-	-	--
Supplies & Materials	-	-	-	-	--
Professional Services	-	-	-	-	--
Technology Maintenance/Minor Equipment	-	-	-	-	--
Property Services	-	-	-	-	--
Other Services	17,651	35,301	35,301	-	0.0%
Utility Cost of Goods	4,542,597	4,134,545	4,488,110	353,565	8.6%
Total Operations and Maintenance	4,560,248	4,169,846	4,523,411	353,565	8.5%
Capital Expenditures					
Capital	-	-	-	-	--
Setasides - Capital Items	-	-	-	-	--
Total Capital Expenditures	-	-	-	-	--
Other					
Debt Service	-	-	-	-	--
Depreciation/Amortization	-	-	-	-	--
Total Other	-	-	-	-	--
Total Expenditures	4,560,248	4,169,846	4,523,411	353,565	8.5%
Other Financing Sources and Uses					
Use of Impact/Capacity Fees	-	-	-	-	--
Use of Reserves	-	-	-	-	--
Donated Infrastructure (non-cash item)	-	-	-	-	--
Proceeds from Issuance of Debt	-	-	-	-	--
Sale of Capital Assets	-	-	-	-	--
Transfers In	-	-	-	-	--
Transfers Out	-	-	-	-	--
Total Other Financing Sources and Uses	-	-	-	-	--
Net	\$ 430,934	\$ 373,799	\$ 466,554	\$ 92,755	24.8%

City of Bentonville
2020 Budget
Utility Fund
Department: Inventory

Description	2018 Actual	2019 Budget	2020 Request	Change in Dollars	Change in Percent
Revenues					
Taxes	\$ -	\$ -	\$ -	\$ -	--
Licenses & Permits	-	-	-	-	--
Intergovernmental Revenue	-	-	-	-	--
Charge for Services	-	-	-	-	--
Special Assessments/Fines	-	-	-	-	--
Interest/Rent	-	-	-	-	--
Other Income	-	-	-	-	--
Total Revenues	-	-	-	-	--
Expenditures					
Operations and Maintenance					
Salaries & Wages	161,045	175,501	180,403	4,902	2.8%
Benefits	60,909	63,719	76,851	13,132	20.6%
Supplies & Materials	35,573	31,600	31,500	(100)	-0.3%
Professional Services	1,733	9,322	10,500	1,178	12.6%
Technology Maintenance/Minor Equipment	13,431	27,570	20,796	(6,774)	-24.6%
Property Services	12,014	22,800	24,100	1,300	5.7%
Other Services	8,085	6,000	13,800	7,800	130.0%
Utility Cost of Goods	-	-	-	-	--
Total Operations and Maintenance	292,790	336,512	357,950	21,438	6.4%
Capital Expenditures					
Capital	39,549	7,000	-	(7,000)	-100.0%
Setasides - Capital Items	-	-	-	-	--
Total Capital Expenditures	39,549	7,000	-	(7,000)	-100.0%
Other					
Debt Service	-	-	-	-	--
Depreciation/Amortization	116,706	-	-	-	--
Total Other	116,706	-	-	-	--
Total Expenditures	449,045	343,512	357,950	14,438	4.2%
Other Financing Sources and Uses					
Use of Impact/Capacity Fees	-	-	-	-	--
Use of Reserves	-	-	-	-	--
Donated Infrastructure (non-cash item)	-	-	-	-	--
Proceeds from Issuance of Debt	-	-	-	-	--
Sale of Capital Assets	-	-	-	-	--
Transfers In	-	25,763	26,846	1,083	4.2%
Transfers Out	-	-	-	-	--
Total Other Financing Sources and Uses	-	25,763	26,846	1,083	4.2%
Net	\$ (449,045)	\$ (317,749)	\$ (331,104)	\$ (13,355)	4.2%

City of Bentonville
2020 Budget
Utility Fund
Department: Billing and Collection

Description	2018 Actual	2019 Budget	2020 Request	Change in Dollars	Change in Percent
Revenues					
Taxes	\$ -	\$ -	\$ -	\$ -	--
Licenses & Permits	-	-	-	-	--
Intergovernmental Revenue	-	-	-	-	--
Charge for Services	939,346	886,800	901,331	14,531	1.6%
Special Assessments/Fines	-	-	-	-	--
Interest/Rent	-	-	-	-	--
Other Income	63,313	40,000	40,000	-	0.0%
Total Revenue	1,002,659	926,800	941,331	14,531	1.6%
Expenditures					
Operations and Maintenance					
Salaries & Wages	775,997	854,869	895,242	40,373	4.7%
Benefits	296,497	364,264	358,850	(5,414)	-1.5%
Supplies & Materials	717,887	262,170	271,885	9,715	3.7%
Professional Services	414,261	481,710	592,420	110,710	23.0%
Technology Maintenance/Minor Equipment	269,414	348,805	406,997	58,192	16.7%
Property Services	42,565	53,880	55,795	1,915	3.6%
Other Services	8,647	21,000	20,700	(300)	-1.4%
Utility Cost of Goods	-	-	-	-	--
Total Operations and Maintenance	2,525,268	2,386,698	2,601,889	215,191	9.0%
Capital Expenditures					
Capital	6,351	59,500	59,500	-	0.0%
Setasides - Capital Items	-	-	-	-	--
Total Capital Expenditures	6,351	59,500	59,500	-	0.0%
Other					
Debt Service	-	-	-	-	--
Depreciation/Amortization	496,531	-	-	-	--
Total Other	496,531	-	-	-	--
Total Expenditures	3,028,150	2,446,198	2,661,389	215,191	8.8%
Other Financing Sources and Uses					
Use of Impact/Capacity Fees	-	-	-	-	--
Use of Reserves	-	-	-	-	--
Donated Infrastructure (non-cash item)	-	-	-	-	--
Proceeds from Issuance of Debt	-	-	-	-	--
Sale of Capital Assets	-	-	-	-	--
Transfers In	-	-	-	-	--
Transfers Out	-	-	-	-	--
Total Other Financing Sources and Uses	-	-	-	-	--
Net	\$ (2,025,491)	\$ (1,519,398)	\$ (1,720,058)	\$ (200,660)	13.2%

City of Bentonville
2020 Budget
Enterprise Funds - Personnel Additions

Full-Time Additions		
<u>Department</u>	<u>Position</u>	<u>Salary</u>
Billing and Collection	Utility Billing Clerk II	\$31,824.00
Water	Technical Supervisor	\$63,076.00
Electric	Electric Technician II	\$58,760.00
Electric	Electric Technician II	\$58,760.00
Electric	1st Class Lineman	\$68,723.00

Transfer		
<u>From Department</u>	<u>To Department</u>	<u>Position</u>
Wastewater	Sewer	Pre-Treatment Technician

City of Bentonville
2020 Budget
Enterprise Funds Fund - Professional Services larger exceeding \$20,000

Department	Account	Description	Cost
Electric	43210 - Legal & Professional Services	Engineering Services	\$ 110,000.00
Electric	43210 - Legal & Professional Services	NERC Quarterly Assessments	\$ 48,000.00
Electric	43410 - Professional Services / Other	Temporary Staff	\$ 45,000.00
Electric	43210 - Legal & Professional Services	Electric Rate Study	\$ 40,000.00
Electric	43210 - Legal & Professional Services	Monthly AMPA Legal & Consultant Charges	\$ 21,600.00
Electric Total			\$ 264,600.00
		Contracted services to have risk assessment and emergency response plan performed on our water system.	
Water	43210 - Legal & Professional Services		\$ 75,000.00
Water Total			\$ 75,000.00
Wastewater	43210 - Legal & Professional Services	Compost Grinding Fee	\$ 90,000.00
Wastewater	43210 - Legal & Professional Services	Biosolids Disposal	\$ 80,000.00
		Outside Laboratory Fees For Pretreatment Domestic	
Wastewater	43210 - Legal & Professional Services	Npdes And Wet Testing	\$ 45,000.00
Wastewater	43210 - Legal & Professional Services	Disposal Of Spoils For Vac-Con And Bar Screen	\$ 30,000.00
Wastewater	43210 - Legal & Professional Services	Lift Station Alarm Contract	\$ 25,000.00
Wastewater Total			\$ 270,000.00
		City Share Of A Wastewater Collection System	
Sewer Rehab	43210 - Legal & Professional Services	Analysis And Model	600,000.00
Sewer Rehab Total			\$ 600,000.00
		UB Credit card fees and IC Services Est 36000 per month	
Billing and Collection	43410 - Professional Services / Other		\$ 432,000.00
Billing and Collection	43210 - Legal & Professional Services	UB Trash service consultant	\$ 50,000.00
Billing and Collection	43210 - Legal & Professional Services	50% Audit Split with Admin	\$ 45,000.00
Billing and Collection	43210 - Legal & Professional Services	UB Online Utility Exchange identity verification and crex	\$ 30,000.00
Billing and Collection Total			\$ 557,000.00
Grand Total			\$ 1,691,600.00

City of Bentonville
2020 Budget
Enterprise Funds Fund - Capital Purchases

Department	Description	Requested	Type	Vehicle Replacement Information
Electric	Easements Purchases	50,000.00	Additional	
Electric	I Sub Upgrades	300,000.00	Improvements	
Electric	General Scada Upgrades	50,000.00	Improvements	
Electric	Carroll Purchases	50,000.00	Additional	
Electric	Overhead Primary Construction	670,000.00	Improvements	
Electric	Fiber Installation - Phase I (Sw Section Of Town)	1,100,000.00	Additional	
Electric	Underground Primary Construction	3,000,000.00	Additional	
Electric	L&G Focus Meters	300,000.00	Additional	
Electric	Street Lights - Lighting Of Roadways	260,000.00	Additional	
Electric	Shelving For Utility Complex	30,000.00	Additional	
Electric	Chipper	100,000.00	Replacement	
Electric	Walk Behind Grapple (Backyard Equipment)	50,000.00	Additional	
Electric	Jarraffe (Tree Trimming)	160,000.00	Additional	
Electric	Substation Electronic Equipment	50,000.00	Additional	
Electric	Additional Pmi Voltage Recorders	20,000.00	Additional	
Electric	Vector Truck	350,000.00	Replacement	(3010-77) 2007 Sterling LT7500 Vector Truck with 57,000 Miles
Electric	Pick-Up	45,000.00	Replacement	(3010-28) 2006 Chevrolet Silverado 1500 with 61,511 miles
Electric	Hardware Upgrade And Replacement For City Wide Surveying Equipment (1/3 Split)	10,000.00	Replacement	
Electric Total		6,595,000.00		
Water	Water Storage Tank Maintenance Agreement	350,000.00	Additional	
Water	I Sewer Pump Replacement	25,000.00	Replacement	
Water	Hardware Upgrade And Replacement For City Wide Surveying Equipment (1/3 Split)	10,000.00	Replacement	
Water	Replacement And New Ami Meters	130,000.00	Additional/Replacement	
Water	Large Ami Meters Replacement And New Additional Large Meters	130,000.00	Additional/Replacement	
Water	Dump Truck	115,000.00	Replacement	(3020-09) 2009 Tandem Axle Dump Truck with 24,933 Miles
Water Total		760,000.00		
Wastewater	Grit Chamber Drive Sweep Catwalk And Installation	285,000.00	Replacement	
Wastewater	Roof Repairs	146,000.00	Replacement	
Wastewater	New Wet Well And Connections For Lift Station #9 Rice Road	230,000.00	Additional	
Wastewater	Stainless Steel Ladder For Digester #4	20,000.00	Additional	
Wastewater	Wastewater Influent Forcemain Sewer Line From McKissick	16,500.00	Additional	
Wastewater	Replace Phosphorus Analyzers For Ditches And Effluent	86,000.00	Replacement	
Wastewater	Buchi Distillation System	20,000.00	Additional	
Wastewater	Scada System Upgrades	52,000.00	Improvements	
Wastewater	Scada Replacement Server	10,000.00	Replacement	
Wastewater Total		865,500.00		
Sewer Rehab	Manhole Rebuild Replacement And Relining	55,000.00	Replacement	
Sewer Rehab	Mini-Excavator	60,000.00	Replacement	Replacing An Existing 2006 Mini-Excavator That Has 2281 Hours
Sewer Rehab	Tractor	60,000.00	Replacement	Replacing An Existing 2004 40 Hp Tractor That Has 1265.4 Hours
Sewer Rehab	1/2 Ton 4X4 Pickup Truck	35,000.00	Additional	
Sewer Rehab Total		210,000.00		
Billing and Collection	Mt.Tech Handheld With Install Kit	6,500.00	Additional	
Billing and Collection	Full Size Short Bed 4X4 Pickup Truck	23,000.00	Replacement	(3540-13) 2012 Ford F150with 90,976 Miles
Billing and Collection	Cisco Network Switching	30,000.00	Additional	
Utility Billing and Meter Reading Total		59,500.00		
Grand Total		8,490,000.00		

City of Bentonville
2020 Budget
Enterprise Funds - Use of Reserves and Impact Fees

Use of Reserves		
<u>Department</u>	<u>Description</u>	<u>Cost</u>
Electric	I Sub Upgrades	\$ 300,000
Water	Dump Truck	115,000
Water	Analyze I street pumping station in order to replace an existing pump.	10,000
Water	I Street Pump Replacement	25,000
		450,000

City of Bentonville
2020 Budget
All Funds

Description	2018 Actual	2019 Budget	2020 Request	Change in Dollars	Change in Percent
Revenues					
Taxes	\$ 53,533,109	\$ 49,381,561	\$ 54,524,461	\$ 5,142,900	10.4%
Licenses & Permits	1,750,675	1,237,960	1,247,600	9,640	0.8%
Intergovernmental Revenue	3,830,881	271,878	287,307	15,429	5.7%
Charge for Services	106,557,598	100,474,524	100,397,721	(76,803)	-0.1%
Special Assessments/Fines	3,821,076	2,283,370	2,283,370	-	0.0%
Interest/Rent	1,024,658	50,315	403,783	353,468	702.5%
Other Income	3,068,875	133,500	129,900	(3,600)	-2.7%
Total Revenues	173,586,872	153,833,108	159,274,142	5,441,034	3.5%
Expenditures					
Operations and Maintenance					
Salaries & Wages	28,364,371	30,722,555	33,055,041	2,332,486	7.6%
Benefits	11,500,657	12,830,893	14,358,060	1,527,167	11.9%
Supplies & Materials	4,216,949	4,562,117	4,667,330	105,213	2.3%
Professional Services	3,859,007	4,405,557	5,671,777	1,266,220	28.7%
Technology Maintenance/Minor Equipment	1,382,294	2,012,012	2,440,531	428,519	21.3%
Property Services	4,669,488	4,844,046	4,970,981	126,935	2.6%
Other Services	1,308,473	1,655,556	1,770,477	114,921	6.9%
Utility Cost of Goods	67,306,160	67,551,256	65,278,125	(2,273,131)	-3.4%
Total Operations and Maintenance	122,607,399	128,583,992	132,212,322	3,628,330	2.8%
Capital Expenditures					
Capital	28,488,788	16,182,383	14,094,553	(2,087,830)	-12.9%
Setasides - Capital Items	-	2,545,000	1,898,319	(646,681)	-25.4%
Total Capital Expenditures	28,488,788	18,727,383	15,992,872	(2,734,511)	-14.6%
Other					
Debt Service	14,176,635	12,771,904	12,340,282	(431,622)	-3.4%
Depreciation/Amortization	7,150,007	-	-	-	--
Total Other	21,326,642	12,771,904	12,340,282	(431,622)	-3.4%
Total Expenditures	172,422,829	160,083,279	160,545,476	462,197	0.3%
Other Financing Sources and Uses					
Use of Impact/Capacity Fees	1,186,184	1,800,000	250,000	(1,550,000)	-86.1%
Use of Reserves	-	5,452,725	2,148,000	(3,304,725)	-60.6%
Donated Infrastructure (non-cash item)	3,150,912	-	-	-	--
Proceeds from Issuance of Debt	-	-	-	-	--
Sale of Capital Assets	-	-	-	-	--
Transfers In	121,350	90,510	72,122	(18,388)	-20.3%
Transfers Out	(444,592)	(90,510)	(72,122)	18,388	-20.3%
Total Other Financing Sources and Uses	4,013,854	7,252,725	2,398,000	(4,854,725)	-66.9%
Net	\$ 5,177,897	\$ 1,002,554	\$ 1,126,666	\$ 124,112	12.4%

RESOLUTION NO. _____

**A RESOLUTION ADOPTING THE 2020 BUDGET FOR
THE CITY OF BENTONVILLE, ARKANSAS.**

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL FOR THE
CITY OF BENTONVILLE, ARKANSAS.**

Section 1: That the 2020 Budget for the City of Bentonville, Arkansas, as set forth in
the attached Exhibit A should be and the same is hereby adopted.

Section 2: This resolution shall be in full force and effect from and after the date of
its passage.

PASSED and APPROVED this _____ day of _____, 2019.

APPROVED:

MAYOR

ATTEST:

CITY CLERK